

Grantee: State of Texas - TDHCA

Grant: B-08-DN-48-0001

April 1, 2011 thru June 30, 2011 Performance Report



Grant Number:

B-08-DN-48-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Texas - TDHCA

Contract End Date:

03/13/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$101,996,848.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$801,197.45

Total Budget:

\$102,798,045.45

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

This Action Plan will be used by the Texas Department of Housing and Community Affairs (TDHCA) to distribute and use \$101,996,848 through the newly-authorized Neighborhood Stabilization Program (NSP), which the U.S. Department of Housing and Urban Development (HUD) is providing to the State of Texas. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) as an adjunct to the Community Development Block Grant (CDBG) Program for the redevelopment of abandoned and foreclosed homes and residential properties. Texas NSP funding is available to eligible entities operating in counties meeting the threshold of greatest need. A multi-level approach will be used in the distribution of funds to communities. The first level, Direct Allocation, is a reservation of a specified amount available to eligible entities in 25 counties identified as having the highest order of significant need. The second level, Select Pool, is an initial competitive allocation of not less than \$500,000, available to entities in up to 76 additional counties which have also been identified as demonstrating significant need. In addition, a separate pool of Texas NSP funds is available for land banking activities.

Distribution and Uses of Funds:

NSP activities will include the establishment of financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties, purchase and rehabilitation of homes and residential properties that have been abandoned or foreclosed, establishment of land bank/trusts, removal of blight, and the redevelopment of demolished or vacant properties. Households directly assisted with NSP funds must income qualify and be at or below 120% of the Area Median Income (AMI), as defined by HUD. The following counties have been identified as having the greatest need (in order of need score): Tarrant Dallas Cameron Bexar Hidalgo Harris Nueces Collin Webb Travis Montgomery El Paso Brazoria Potter Jefferson Denton Taylor Williamson Bell Lubbock Galveston Wichita Fort Bend Ector McLennan Gregg Tom Green Grayson Brazos Victoria Orange Bowie Harrison Midland Smith Comal Hays Ellis Johnson Kaufman Parker Bastrop Hood Liberty Hunt Henderson Rockwall Wise Hill Burnet Navarro Guadalupe Randall Angelina Wood Matagorda Lamar San Patricio Atascosa Milam Maverick Jim Wells Eastland Van Zandt Kleberg Grimes Hale Palo Pinto Nacogdoches Hopkins Kendall Coryell Cooke Kerr Medina Aransas Caldwell Wilson Gonzales Waller Anderson Val Verde Montague Llano Washington Fannin Walker Upshur Brown Cherokee Jackson Austin Starr Wharton Polk Gillespie Jasper Leon Willacy Erath Howard

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$85,514,419.97
Total Budget	\$0.00	\$85,514,419.97
Total Obligated	(\$1,173,926.37)	\$79,810,229.07
Total Funds Drawdown	\$7,856,214.10	\$37,156,246.50
Program Funds Drawdown	\$7,690,487.63	\$36,989,466.83
Program Income Drawdown	\$165,726.47	\$166,779.67
Program Income Received	\$511,844.30	\$538,141.31
Total Funds Expended	\$8,017,878.16	\$37,280,559.07
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$15,299,527.20	\$0.00
Limit on Admin/Planning	\$10,199,684.80	\$2,946,796.16
Limit on State Admin	\$0.00	\$2,946,796.16

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$25,499,212.00	\$52,810,447.34

Overall Progress Narrative:

Texas Department of Housing and Community Affairs (TDHCA) has continued to provide technical assistance and oversight while working closely with its subrecipients in order to lead NSP to a successful completion. Texas NSP has continued to progress, as evidenced by enduring increases in activity and proportionately growing draw activity. As with the previous quarter, noted discrepancies between budgets, expenditures, and obligation amounts were corrected this quarter. The ongoing joint administration of Texas NSP funds with Texas Department of Rural Affairs (TDRA) remained in place, as well.



Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$114,729.78	\$2,898,829.78	\$327,083.78
0002, Acquisition and Rehab	\$2,869,548.98	\$45,314,845.92	\$23,039,340.14
0003, Land Bank	\$923,463.27	\$8,389,663.64	\$5,846,871.46
0004, Demolition	\$351,520.37	\$2,359,912.14	\$1,213,722.16
0005, Redevelopment	\$2,938,298.17	\$30,851,000.00	\$3,624,370.82
0099, Administration	\$492,927.06	\$10,199,684.00	\$2,938,078.47



Activities

Grantee Activity Number:	77090000101 - C
Activity Title:	Texas State Affordable Housing Corporation - C

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Texas State Affordable Housing Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,570,000.00
Total Budget	\$0.00	\$5,570,000.00
Total Obligated	\$0.00	\$5,570,000.00
Total Funds Drawdown	\$995,993.39	\$3,648,751.75
Program Funds Drawdown	\$923,463.27	\$3,576,221.63
Program Income Drawdown	\$72,530.12	\$72,530.12
Program Income Received	\$0.00	\$4,100.00
Total Funds Expended	\$995,993.39	\$3,652,851.75
Texas State Affordable Housing Corporation	\$995,993.39	\$3,652,851.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of no less than one-hundred and twenty (120) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in target area(s) that are 120% AMI or less at the time of acquisition.

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).



Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One hundred percent (100%) of the final eligible use activities shall benefit households at or below one-hundred and twenty percent (120%) of the current AMI.

Location Description:

Qualifying neighborhoods identified in the application.

Activity Progress Narrative:

TSAHC has contracted to purchase a total of 331 land bank properties through collaboration with their local partners. During this reporting period TSHAC acquired and closed with TDHCA 90 properties, bringing their cumulative total to 237. The amount reflected above in Program Income Received To Date should reflect \$0. Changes to Program Income entry have limited ability to correct this error, but will be addressed in future quarters.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	90	237/331

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
417 Serg Loop	Alamo		Texas	78516-7285	Match / Y
7550 Arrowwood Ave	Olmito		Texas	78526-	Not Validated / N
490 Serg Loop	Alamo		Texas	78516-7285	Match / Y
7609 Arrowwood Ave	Olmito		Texas	78526-	Not Validated / N
7603 Arrowwood Ave	Olmito		Texas	78526-	Not Validated / N
408 Serg Loop	Alamo		Texas	78516-7285	Match / Y
402 Serg Loop	Alamo		Texas	78516-7285	Match / Y
492 Serg Loop	Alamo		Texas	78516-7285	Match / Y
488 Serg Loop	Alamo		Texas	78516-7285	Match / Y
7286 Yellowwood Dr	Olmito		Texas	78526-	Not Validated / N
7551 Arrowwood Ave	Olmito		Texas	78526-	Not Validated / N
7607 Arrowwood Ave	Olmito		Texas	78526-	Not Validated / N
487 Serg Loop	Alamo		Texas	78516-7285	Match / Y
427 Serg Loop	Alamo		Texas	78516-7285	Match / Y



474 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7554 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
496 Serg Loop	Alamo	Texas	78516-7285	Match / Y
435 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7565 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
483 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7601 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
7556 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
403 Serg Loop	Alamo	Texas	78516-7285	Match / Y
412 Serg Loop	Alamo	Texas	78516-7285	Match / Y
480 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7220 Yellowwood Dr	Olmito	Texas	78526-	Not Validated / N
493 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7553 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
7562 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
15104 Donna Jane Loop	Pflugerville	Texas	78660-4949	Match / Y
405 Serg Loop	Alamo	Texas	78516-7285	Match / Y
425 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7555 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
413 Serg Loop	Alamo	Texas	78516-7285	Match / Y
497 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7595 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
478 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7564 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
7602 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
7278 Yellowwood Dr	Olmito	Texas	78526-	Not Validated / N
407 Serg Loop	Alamo	Texas	78516-7285	Match / Y
400 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7282 Yellowwood Dr	Olmito	Texas	78526-	Not Validated / N
7600 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
411 Serg Loop	Alamo	Texas	78516-7285	Match / Y
421 Serg Loop	Alamo	Texas	78516-7285	Match / Y
409 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7561 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
404 Serg Loop	Alamo	Texas	78516-7285	Match / Y
494 Serg Loop	Alamo	Texas	78516-7285	Match / Y
419 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7612 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
7604 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
7552 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
7560 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
410 Serg Loop	Alamo	Texas	78516-7285	Match / Y
416 Serg Loop	Alamo	Texas	78516-7285	Match / Y

433 Serg Loop	Alamo	Texas	78516-7285	Match / Y
484 Serg Loop	Alamo	Texas	78516-7285	Match / Y
418 Serg Loop	Alamo	Texas	78516-7285	Match / Y
423 Serg Loop	Alamo	Texas	78516-7285	Match / Y
431 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7608 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
7598 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
7606 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
7563 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
486 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7610 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
491 Serg Loop	Alamo	Texas	78516-7285	Match / Y
428 Serg Loop	Alamo	Texas	78516-7285	Match / Y
415 Serg Loop	Alamo	Texas	78516-7285	Match / Y
414 Serg Loop	Alamo	Texas	78516-7285	Match / Y
482 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7557 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
485 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7280 Yellowwood Dr	Olmito	Texas	78526-	Not Validated / N
495 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7611 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
7596 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
499 Serg Loop	Alamo	Texas	78516-7285	Match / Y
406 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7605 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
498 Serg Loop	Alamo	Texas	78516-7285	Match / Y
489 Serg Loop	Alamo	Texas	78516-7285	Match / Y
429 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7597 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
7599 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
430 Serg Loop	Alamo	Texas	78516-7285	Match / Y
7559 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N
7558 Arrowwood Ave	Olmito	Texas	78526-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000101 - D
Activity Title:	Texas State Affordable Housing Corp - D

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Texas State Affordable Housing Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$45,150.00
Total Budget	\$0.00	\$45,150.00
Total Obligated	\$0.00	\$44,650.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas State Affordable Housing Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of four (4) properties within the Land Bank, to result in an area-wide benefit in target area(s) that are 120% AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare, or be conducted in concert with a coordinated program of redevelopment, rehabilitation, or new construction in a target area.

Location Description:

Qualifying neighborhoods identified in the application.

Activity Progress Narrative:

TSAHC will commence with demolition activities during future reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000101 - F
Activity Title:	Texas State Affordable Housing Corp - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas State Affordable Housing Corporation

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$454,100.00
Total Budget	\$0.00	\$454,100.00
Total Obligated	\$0.00	\$454,100.00
Total Funds Drawdown	\$0.00	\$77,206.74
Program Funds Drawdown	\$0.00	\$77,206.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,796.74
Texas State Affordable Housing Corporation	\$0.00	\$41,796.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

TSHAC has continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000104 - B1
Activity Title:	Tarrant County Housing Partnerships - Purchase

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,184,491.06
Total Budget	\$0.00	\$1,184,491.06
Total Obligated	\$0.00	\$1,184,491.06
Total Funds Drawdown	\$711,510.50	\$900,972.13
Program Funds Drawdown	\$711,085.50	\$900,547.13
Program Income Drawdown	\$425.00	\$425.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$711,510.50	\$900,972.13
Tarrant County Housing Partnership	\$711,510.50	\$900,972.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire thirteen (13) homes and that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhoods identified in the application within the City of Fort Worth.

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership acquired 13 foreclosed homes that will be rehabilitated and sold to households between 51% and 120% AMI. Properties will be refinanced into NSP interim construction financing in order to reimburse purchase and fund rehabilitation activities. During the quarter, they were reimbursed for acquisition of 11 properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13



# of Parcels acquired voluntarily	0	0/13
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000104 - B2

Activity Title: Tarrant County Housing - Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Tarrant County Housing Partnership

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$400,037.96
Total Budget	\$0.00	\$400,037.96
Total Obligated	\$0.00	\$400,037.96
Total Funds Drawdown	\$11,379.30	\$11,379.30
Program Funds Drawdown	\$11,379.30	\$11,379.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,379.30	\$11,379.30
Tarrant County Housing Partnership	\$11,379.30	\$11,379.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct thirteen (13) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in thirteen (13) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the applicaiton within the City of Fort Worth.

Activity Progress Narrative:

Construction was in progress on 13 of 13 acquired properties.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/13
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000104 - F
Activity Title:	Tarrant County Housing Partnerships - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Tarrant County Housing Partnership

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$78,570.76
Total Budget	\$0.00	\$78,570.76
Total Obligated	\$0.00	\$181,361.15
Total Funds Drawdown	\$7,202.47	\$18,855.97
Program Funds Drawdown	\$7,202.47	\$18,855.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,202.47	\$18,855.97
Tarrant County Housing Partnership	\$7,202.47	\$18,855.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Tarrant County Housing Partnership continued to administer NSP within program requirements. Obligation amount reflected above should be \$78,570.76. Corrections occur in Q3 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000105 - D

Activity Title: Brownsville Housing Authority - D

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brownsville Housing Authority

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,217,803.00
Total Budget	\$0.00	\$1,217,803.00
Total Obligated	\$0.00	\$1,221,682.95
Total Funds Drawdown	\$344,371.87	\$986,119.47
Program Funds Drawdown	\$344,371.87	\$986,119.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$344,371.87	\$986,119.47
Brownsville Housing Authority	\$344,371.87	\$986,119.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of a one hundred sixty-two (162) unit blighted multi-family property to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

In order to meet CDBG requirement, contractor will secure future development as affordable housing.

These activities shall benefit three thousand one hundred twenty-two (3,122) persons of which two thousand seven hundred seventy-five (2,775) persons or eighty nine percent (89%) are at or below one-hundred twenty percent (120%) of the current AMI.

Location Description:

Qualifying neighborhoods identified in the application within the City of Brownsville.

Activity Progress Narrative:

Brownsville Housing Authority continued demolition of one 162 unit multifamily property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	162/162
# of Multifamily Units	0	162/162

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000105 - E1 - SA
Activity Title:	Brownsville Housing Authority E1 - SA

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brownsville Housing Authority

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$169,000.00
Total Budget	\$0.00	\$169,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brownsville Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire thirteen (13) foreclosed properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying properties within the Sanchez Vela Project as identified in the application.

Activity Progress Narrative:

Brownsville Housing Authority is contracted to purchase 13 foreclosed residential lots for construction of new affordable housing available for sale to households at or below 50% AMI. They will seek reimbursement upon homebuyer closing. The budget for this activity was adjusted in a future quarter to correspond with the obligated amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13



of Parcels acquired voluntarily

0

0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000105 - E2 - SA
Activity Title:	Brownsville Housing Authority - E2 - SA

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brownsville Housing Authority

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,662,042.00
Total Budget	\$0.00	\$1,662,042.00
Total Obligated	\$0.00	\$1,268,576.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brownsville Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of thirteen (13) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirteen (13) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying properties within the Sanchez Vela Project as identified in the application.

Activity Progress Narrative:

In a previous quarter, Brownsville Housing Authority contracted with a builder to construct 13 new affordable housing units related to the Sanchez Vela Project for sale to households at or below 50% AMI. Redevelopment activities will commence in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000105 - F

Activity Title: Brownsville Housing Authority - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brownsville Housing Authority

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$152,442.00
Total Budget	\$0.00	\$152,442.00
Total Obligated	\$0.00	\$143,990.00
Total Funds Drawdown	\$0.00	\$239.88
Program Funds Drawdown	\$0.00	\$239.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brownsville Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Brownsville Housing Authority continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000106 - B1
Activity Title:	City of Irving - Purchase

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$297,406.81
Total Budget	\$0.00	\$297,406.81
Total Obligated	\$0.00	\$297,406.81
Total Funds Drawdown	\$0.00	\$283,486.11
Program Funds Drawdown	\$0.00	\$283,486.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$283,486.11
City of Irving	\$0.00	\$283,486.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Irving.

Activity Progress Narrative:

The City of Irving closed on 4 purchase and rehab properties in previous reporting period. No change since last reporting period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000106 - B1 - SA
Activity Title:	City of Irving- Purchase - Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$210,012.00
Total Budget	\$0.00	\$210,012.00
Total Obligated	\$0.00	\$210,012.00
Total Funds Drawdown	\$0.00	\$197,386.23
Program Funds Drawdown	\$0.00	\$197,386.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$197,386.23
City of Irving	\$0.00	\$197,386.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Irving.

Activity Progress Narrative:

The City of Irving closed on 3 purchase and rehab properties in previous reporting period. No change since last reporting period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000106 - B2
Activity Title:	City of Irving - Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Irving

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$199,481.46
Total Budget	\$0.00	\$199,481.46
Total Obligated	\$0.00	\$199,481.46
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Irving.

Activity Progress Narrative:

The City of Irving will complete rehabilitation activities in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000106 - B2 - SA
Activity Title:	City of Irving - Rehabilitation - Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Irving

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$152,962.15
Total Budget	\$0.00	\$152,962.15
Total Obligated	\$0.00	\$152,962.15
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Irving.

Activity Progress Narrative:

The City of Irving will complete rehabilitation activities in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000106 - D
Activity Title: City of Irving - demolition

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 0004

Project Title:
 Demolition

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Irving

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$105,000.00
Total Budget	\$0.00	\$105,000.00
Total Obligated	\$0.00	\$105,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will clear blighted homes on Tudor Lane in preparation for construction of new 14-unit townhome project. Additionally, in order to meet CDBG requirement, contractor will secure future development as affordable housing.

Location Description:

Tudor Lane, Irving, TX

Activity Progress Narrative:

The City of Irving shall commence with demolition activities in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000106 - E2
Activity Title:	City of Irving - Redevelopment

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total Budget	\$0.00	\$1,250,000.00
Total Obligated	\$0.00	\$1,250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fourteen (14) new townhome units will be constructed as part of the Tudor Lane Project. Four (4) of the units will be sold to households at or below fifty percent (50%) AMI. Ten (10) of the units will be sold to households at fifty one percent (51%) to one hundred twenty (120%) AMI. NSP funds provided for demolition and redevelopment.

Location Description:

Tudor Lane, Irving, TX

Activity Progress Narrative:

The City of Irving shall conduct redevelopment activities in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000106 - E2 - SA
Activity Title:	City of Irving - New Construction - setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$625,000.00
Total Budget	\$0.00	\$625,000.00
Total Obligated	\$0.00	\$625,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fourteen (14) new townhome units will be constructed as part of the Tudor Lane Project. Four (4) of the units will be sold to households at or below fifty percent (50%) AMI. Ten (10) of the units will be sold to households at fifty one percent (51%) to one hundred twenty (120%) AMI. NSP funds provided for demolition and redevelopment.

Location Description:

Eligible census tract in Irving, Texas

Activity Progress Narrative:

The City of Irving shall conduct redevelopment activities in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000106 - F
Activity Title:	City of Irving - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Irving

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Irving has continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000107 - B1 - SA
Activity Title:	City of Laredo - Purchase - Set-Aside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Laredo

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,650,184.00
Total Budget	\$0.00	\$1,650,184.00
Total Obligated	\$0.00	\$1,650,184.00
Total Funds Drawdown	\$16,350.00	\$817,001.00
Program Funds Drawdown	\$15,550.00	\$816,201.00
Program Income Drawdown	\$800.00	\$800.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,350.00	\$817,001.00
City of Laredo	\$16,350.00	\$817,001.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire ten (10) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhoods identified in the application within the City of Laredo

Activity Progress Narrative:

City of Laredo acquired all foreclosed residential properties under their contract. Expenditure amount reflected above corresponds with appraisals, surveys, extension fees, and earnest money for 4 properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
# of Parcels acquired voluntarily	0	0/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000107 - B2 - SA
Activity Title: City of Laredo - Rehabilitation - Set-Aside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Laredo

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$299,228.00
Total Budget	\$0.00	\$299,228.00
Total Obligated	\$0.00	\$299,228.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Laredo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct ten (10) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding activity line item in Exhibit B, Budget, resulting in ten (10) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Ten (10) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhoods identified in the application within the City of Laredo

Activity Progress Narrative:

City of Laredo acquired all foreclosed residential properties under their contract. Rehabilitation activities began this during this reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000107 - D
Activity Title:	City of Laredo - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:
03/10/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Laredo

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$76,400.00
Total Budget	\$0.00	\$76,400.00
Total Obligated	\$0.00	\$76,400.00
Total Funds Drawdown	\$0.00	\$76,400.00
Program Funds Drawdown	\$0.00	\$76,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$76,400.00
City of Laredo	\$0.00	\$76,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of twenty-one (21) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

These activities shall benefit forty-six thousand three hundred seventy-four (46,374) persons of which thirty-nine thousand one hundred seventy-two (39,172) persons or eighty-four percent (84%) are at or below one-hundred twenty percent (120%) of the current AMI.

Location Description:

Eligible neighborhoods identified in the application within the City of Laredo

Activity Progress Narrative:

The City of Laredo completed demolition activities in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/21



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000107 - F
Activity Title: City of Laredo - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Laredo

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$101,290.00
Total Budget	\$0.00	\$101,290.00
Total Obligated	\$0.00	\$101,290.00
Total Funds Drawdown	\$15,337.38	\$33,766.00
Program Funds Drawdown	\$15,337.38	\$33,766.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,337.38	\$32,405.93
City of Laredo	\$15,337.38	\$32,405.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

City of Laredo continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000108 - B1
Activity Title:	Affordable Homes of South Texas - Purchase

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$499,672.00
Total Budget	\$0.00	\$499,672.00
Total Obligated	\$0.00	\$499,672.00
Total Funds Drawdown	\$0.00	\$499,672.00
Program Funds Drawdown	\$0.00	\$499,672.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$97,618.50	\$108,618.50
Total Funds Expended	\$0.00	\$499,847.00
Affordable Homes of South Texas, Inc.	\$0.00	\$499,847.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) home or residential property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application.

Activity Progress Narrative:

In previous quarters, Affordable Homes of South Texas, Inc. acquired 1 foreclosed or abandoned residential property to benefit a household between 51% and 120% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



of Parcels acquired voluntarily

0

0/1

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

0

0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000108 - B1 - SA
Activity Title:	Affordable Homes of S Texas - Purchase - Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$308,000.00
Total Budget	\$0.00	\$308,000.00
Total Obligated	\$0.00	\$315,420.00
Total Funds Drawdown	\$0.00	\$300,805.00
Program Funds Drawdown	\$0.00	\$300,805.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,805.00
Affordable Homes of South Texas, Inc.	\$0.00	\$300,805.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) home and twenty (20) vacant lots that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

At the Obligation deadline, Contractor had shifted plans to better meet community priorities and purchased vacant foreclosed properties. In later quarters, this setaside total in Residential Rehab/Reconstruction was eliminated and funding shifted to Redevelopment.

Location Description:

Qualifying neighborhoods identified in the application.

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. will close their NSP loans for acquisition of homes or residential properties that are foreclosed or abandoned in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000108 - B2
Activity Title: Affordable Homes of South Texas - Rehabilitation

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$11,270.20
Total Budget	\$0.00	\$11,270.20
Total Obligated	\$0.00	\$3,850.20
Total Funds Drawdown	\$2,907.65	\$3,383.50
Program Funds Drawdown	\$2,907.65	\$3,383.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,907.65	\$2,907.65
Affordable Homes of South Texas, Inc.	\$2,907.65	\$2,907.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct one (1) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in one (1) owner occupied home.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application.

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. completed rehabilitation activities on 1 property.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000108 - C
Activity Title:	Affordable Homes South Texas - Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

09/10/2010

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$166,258.00
Total Budget	\$0.00	\$166,258.00
Total Obligated	\$0.00	\$166,258.00
Total Funds Drawdown	\$0.00	\$166,258.00
Program Funds Drawdown	\$0.00	\$166,258.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$166,258.00
Affordable Homes of South Texas, Inc.	\$0.00	\$166,258.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of fifteen (15) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Location Description:

Qualifying neighborhoods identified in the application.

Activity Progress Narrative:

In a previous quarter, Affordable Homes of South Texas, Inc. completed acquisition of 15 vacant residential lots in conjunction with land banking activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/15

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

0

0/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000108 - E2 - SA
Activity Title:	Affordable Homes S Texas - New Construction

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$499,966.80
Total Budget	\$0.00	\$499,966.80
Total Obligated	\$0.00	\$480,400.88
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Affordable Homes of South Texas, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of sixty nine (69) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in sixty nine (69) owner-occupied unit.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Sixty one (61) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application.

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. contracted to redevelop 8 residential units to benefit households at or below 50% AMI. Redevelopment activities began this quarter. The amount reflected in Program Funds Obligated was the maximum amount of available funds under contract at the time. This was amended to the full obligation amount in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000108 - F
Activity Title: Affordable Homes South Texas - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$79,833.00
Total Budget	\$0.00	\$79,833.00
Total Obligated	\$0.00	\$79,833.00
Total Funds Drawdown	\$0.00	\$16,344.02
Program Funds Drawdown	\$0.00	\$16,344.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,944.02
Affordable Homes of South Texas, Inc.	\$0.00	\$15,944.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000110 - D
Activity Title:	City of Galveston - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Galveston

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$52,662.00
Total Budget	\$0.00	\$52,662.00
Total Obligated	\$0.00	\$52,662.00
Total Funds Drawdown	\$0.00	\$11,450.00
Program Funds Drawdown	\$0.00	\$11,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,450.00
City of Galveston	\$0.00	\$11,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of eleven (11) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application in the City of Galveston.

Activity Progress Narrative:

In the previous quarter, the City of Galveston completed demolition activities for 3 of 10 properties. Demolition activities for the remaining 7 will occur in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/11



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000110 - E1

Activity Title: City of Galveston - acquisition

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$18,297.60
Total Budget	\$0.00	\$18,297.60
Total Obligated	\$0.00	\$16,010.40
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire five (5) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhood in the City of Galveston

Activity Progress Narrative:

In a previous quarter, the City of Galveston acquired 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI. The City of Galveston will seek reimbursement in future quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000110 - E1 - SA

Activity Title: City of Galveston - Acquisition - setaside

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Galveston

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$41,534.40
Total Budget	\$0.00	\$41,534.40
Total Obligated	\$0.00	\$203,135.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire five (5) vacant or abandoned properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhoods in the City of Galveston

Activity Progress Narrative:

In a previous quarter, the City of Galveston acquired 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. The City of Galveston will seek reimbursement in future quarters. The amount reflected in Total Obligated To Date corresponds with a later contract amendment.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000110 - E2

Activity Title: City of Galveston - New construction

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$213,458.70
Total Budget	\$0.00	\$213,458.70
Total Obligated	\$0.00	\$198,429.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of five (5) new housing unit within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhood in Galveston, Texas

Activity Progress Narrative:

The City of Galveston shall commence with redevelopment activities in future quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000110 - E2 - SA
Activity Title:	City of Galveston - new construction - setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$405,604.50
Total Budget	\$0.00	\$405,604.50
Total Obligated	\$0.00	\$532,867.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of five (5) new housing unit within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible census tracts in Galveston, Texas

Activity Progress Narrative:

In a previous quarter, the City of Galveston contracted to acquired 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. The City of Galveston will commence with construction activities in future quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000110 - F

Activity Title: City of Galveston - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Galveston

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$53,101.30
Total Budget	\$0.00	\$53,101.30
Total Obligated	\$0.00	\$50,155.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Galveston has continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000112 - B1 - SA
Activity Title:	City of El Paso - Purchase - Set-Aside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of El Paso

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$164,852.50
Total Budget	\$0.00	\$164,852.50
Total Obligated	(\$172,647.50)	\$164,852.50
Total Funds Drawdown	\$75,638.80	\$147,793.20
Program Funds Drawdown	\$75,638.80	\$147,793.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,638.80	\$147,793.20
City of El Paso	\$75,638.80	\$147,793.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire fourteen (14) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Fourteen (14) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of El Paso

Activity Progress Narrative:

During this quarter, Amendment No. 1 was processed which voluntarily deobligated funding and reduced the number of homes to rehabilitate from 14 to 2. The City of El Paso expended NSP funds to acquire 1 home during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/14	0/0	0/14	0
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000112 - F
Activity Title:	City of El Paso - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

02/29/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of El Paso

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$16,875.00
Total Budget	\$0.00	\$16,875.00
Total Obligated	\$0.00	\$16,875.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of El Paso	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of El Paso continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000113 - B1

Activity Title: Housing Authority of San Benito - Purchase

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$102,100.00
Total Budget	\$0.00	\$102,100.00
Total Obligated	\$0.00	\$76,675.00
Total Funds Drawdown	\$0.00	\$73,406.47
Program Funds Drawdown	\$0.00	\$73,406.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,406.47
Housing Authority of the City of San Benito	\$0.00	\$73,406.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:

In a previous quarter, Housing Authority of the City of San Benito acquired 1 foreclosed or abandoned home or residential property to benefit a household between 51% and 120% AMI.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000113 - B1 -SA

Activity Title: HA of San Benito - Purchase - Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$15,875.00
Total Budget	\$0.00	\$15,875.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of San Benito	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:

In a previous quarter, Housing Authority of the City of San Benito acquired 1 foreclosed or abandoned home or residential property that will benefit a household at or below 50% AMI. They will seek reimbursement in future quarters. In regards to the \$0 amount in Program Funds Obligated, TDHCA has no record of deobligation. Correct amounts reappear in later reporting periods.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000113 - B2

Activity Title: Housing Authority of San Benito - Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$91,837.22
Total Budget	\$0.00	\$91,837.22
Total Obligated	\$0.00	\$12,631.13
Total Funds Drawdown	\$2,075.00	\$2,075.00
Program Funds Drawdown	\$2,075.00	\$2,075.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,075.00	\$2,075.00
Housing Authority of the City of San Benito	\$2,075.00	\$2,075.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:



In a previous quarter, the Housing Authority of the City of San Benito acquired 1 foreclosed or abandoned home or residential property that will benefit a household between 51% and 120% AMI. Rehabilitation activities shall commence in future quarters. The obligation amount reflected above is based on the original contract, while the budgeted amount is a product of a later amendment. Drawdown and expenditure amounts reflected above are related to soft costs for surveys, appraisals, and inspections.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000113 - B2 -SA

Activity Title: HA San Benito - Rehab - Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Authority of San Benito

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$77,112.64
Total Budget	\$0.00	\$77,112.64
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of San Benito	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:



In a previous quarter, the Housing Authority of the City of San Benito contracted to acquire and rehabilitate 1 foreclosed or abandoned home or residential unit to benefit a household at of below 50% AMI. Acquisition will be refinanced with a TDHCA loan and acquisition cost reimbursed upon closing. Construction activities will commence once loan with TDHCA is complete. In regards to the \$0 amount in Program Funds Obligated, TDHCA has no record of deobligation. Correct amounts reappear in later reporting periods.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000113 - D
Activity Title:	HA San Benito - Clearance & Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Housing Authority of San Benito

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$17,611.17
Total Budget	\$0.00	\$17,611.17
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of San Benito	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct demolition of five (5) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:

The Housing Authority of the City of San Benito is contracted to conduct the demolition of 5 blighted properties. Demolition activities shall take place in future quarters. In regards to the \$0 amount reflected in Program Funds Obligated, TDHCA has no record of deobligation. Correct amounts reappear in later reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000113 - E1

Activity Title: HA San Benito - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$18,000.00
Total Budget	\$0.00	\$18,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of San Benito	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI. They will seek reimbursement in future quarters. In regards to the \$0 amount in Program Funds Obligated, TDHCA has no record of deobligation. Correct amounts reappear in later reporting periods.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000113 - E1 - SA
Activity Title: Housing Authority San Benito - Purchase setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$14,400.00
Total Budget	\$0.00	\$14,400.00
Total Obligated	\$0.00	\$109,360.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of the City of San Benito	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household at or below 50% AMI. Reimbursement will be sought in future quarters. Obligation amount reflected above should be \$14,400.00. Corrections occur in Q3 2011.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000113 - E2
Activity Title:	HA San Benito - Construction

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$76,546.80
Total Budget	\$0.00	\$76,546.80
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of San Benito	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of two (2) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in two (2) owner-occupied homes.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

One (1) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI. Construction activities shall commence in future quarters. In regards to the \$0 amount in Program Funds Obligated, TDHCA has no record of deobligation. Correct amounts reappear in later reporting periods.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000113 - E2 - SA
Activity Title:	Housing Authority San Benito - Rehab setaside

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$77,679.30
Total Budget	\$0.00	\$77,679.30
Total Obligated	\$0.00	\$395,880.67
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of the City of San Benito	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of two (2) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in two (2) owner-occupied homes.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

One (1) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household at or below 50% AMI. Construction activities shall commence in future quarters. Obligation amount reflected above should be \$77,679.30. Corrections occur in Q3 2011.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000113 - F
Activity Title: Housing Authority San Benito - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Housing Authority of the City of San Benito

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$24,558.11
Total Budget	\$0.00	\$24,558.11
Total Obligated	(\$441.89)	\$24,558.11
Total Funds Drawdown	\$0.00	\$2,500.00
Program Funds Drawdown	\$0.00	\$2,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,500.00
Housing Authority of the City of San Benito	\$0.00	\$2,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Housing Authority of the City of San Benito has continued to administer NSP within program requirements. Deobligation amount reflected above is correction of an earlier error.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000117 - F
Activity Title: City of Houston - Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Houston

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,292.36
Total Budget	\$0.00	\$1,292.36
Total Obligated	(\$225,368.64)	\$1,292.36
Total Funds Drawdown	\$0.00	\$1,292.36
Program Funds Drawdown	\$0.00	\$1,292.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,757.01
City of Houston	\$0.00	\$31,757.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Houston voluntarily terminated their contract on 6/22/11. Funds drawn reflect administrative expenses allowable under the contract. \$30,464.65 was refunded in a future reporting period due to costs disallowed through the monitoring process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000119 - F

Activity Title: Central Dallas CDC - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Central Dallas Community Development Corporation

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,400.00
Total Budget	\$0.00	\$5,400.00
Total Obligated	(\$39,191.00)	\$5,400.00
Total Funds Drawdown	\$0.00	\$5,400.00
Program Funds Drawdown	\$0.00	\$5,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,400.00
Central Dallas Community Development Corporation	\$0.00	\$5,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Central Dallas CDC voluntarily terminated their contract during this reporting period. Funds drawn reflect administrative expenses allowable under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000123 - B1

Activity Title: City of Harlingen - Purchase

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Harlingen

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$152,760.00
Total Budget	\$0.00	\$152,760.00
Total Obligated	\$0.00	\$247,890.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Harlingen.

Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. They will seek reimbursement in future quarters. The discrepancy between Obligation and Budgeted amounts reflected above is due to a contract amendment in Q4 2011.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000123 - B1 - SA
Activity Title:	City of Harlingen - Purchase setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Harlingen

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$196,890.00
Total Budget	\$0.00	\$196,890.00
Total Obligated	\$0.00	\$130,708.78
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Harlingen.

Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. They will seek reimbursement in future quarters. The discrepancy between Obligation and Budgeted amounts reflected above is due to a contract amendment in Q4 2011.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000123 - B2

Activity Title: City of Harlingen - Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Harlingen

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$32,545.92
Total Budget	\$0.00	\$32,545.92
Total Obligated	\$0.00	\$65,294.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Harlingen.

Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Rehabilitation activities were also completed during a previous quarter. They will seek reimbursement in future quarters. The discrepancy between Obligation and Budgeted amounts reflected above is due to a contract amendment in Q4 2011.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000123 - B2 - SA
Activity Title: City of Harlingen - Rehabilitation setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Harlingen

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$59,529.06
Total Budget	\$0.00	\$59,529.06
Total Obligated	\$0.00	\$64,557.78
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Harlingen.

Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Rehabilitation activities were also completed during a previous quarter. They will seek reimbursement in future quarters. The discrepancy between Obligation and Budgeted amounts reflected above is due to a contract amendment in Q4 2011.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000123 - D
Activity Title:	City of Harlingen - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Harlingen

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$15,033.87
Total Budget	\$0.00	\$15,033.87
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$20.00	\$2,470.00
Program Funds Drawdown	\$0.00	\$2,450.00
Program Income Drawdown	\$20.00	\$20.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20.00	\$2,470.00
City of Harlingen	\$20.00	\$2,470.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of eighteen (18) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the City of Harlingen.

Activity Progress Narrative:

In the previous quarter, the City of Harlingen demolished 1 of 18 blighted properties. Expenditure amount reflected above corresponds with soft costs associated with recording fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/18



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000123 - F

Activity Title: City of Harlingen - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Harlingen

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$22,837.94
Total Budget	\$0.00	\$22,837.94
Total Obligated	\$0.00	\$54,366.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

City of Harlingen continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000125 - B1

Activity Title: San Antonio Alternative Housing - B1

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$950,928.40
Total Budget	\$0.00	\$950,928.40
Total Obligated	\$0.00	\$950,928.40
Total Funds Drawdown	\$22,726.45	\$798,320.26
Program Funds Drawdown	\$19,992.57	\$795,586.38
Program Income Drawdown	\$2,733.88	\$2,733.88
Program Income Received	\$253,392.29	\$253,392.29
Total Funds Expended	\$22,726.45	\$798,320.26
San Antonio Alternative Housing Corporation	\$22,726.45	\$798,320.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Activities related to the 4-plex properties will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:

San Antonio Alternative Housing Corporation closed on a home for one eligible homebuyer. Address is provided.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/8
# of Parcels acquired voluntarily	1	1/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/8
# of Singlefamily Units	1	1/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/8	1/8	100.00
# Owner Households	0	1	1	0/0	1/8	1/8	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2707 Gato Del Sol	San Antonio		Texas	78245-2388	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000125 - B1 - SA
Activity Title: San Antonio Alt. Housing - Purchase setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$516,090.87
Total Budget	\$0.00	\$516,090.87
Total Obligated	\$0.00	\$516,090.87
Total Funds Drawdown	\$2,180.78	\$247,575.19
Program Funds Drawdown	\$2,180.78	\$247,575.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,308.14	\$269,827.20
San Antonio Alternative Housing Corporation	\$7,308.14	\$269,827.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The two 4-plex activities will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:

In a previous quarter, the San Antonio Alternative Housing Corporation acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Expenditure and drawdown amounts reflected above corresponded to acquisition referenced above from the previous quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/3	
# of Parcels acquired voluntarily	0		1/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/9	
# of Multifamily Units	0		0/8	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/9	0/0	0/9	0
# Owner Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000125 - B2

Activity Title: San Antonio Alternative Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$265,672.27
Total Budget	\$0.00	\$265,672.27
Total Obligated	\$0.00	\$130,797.60
Total Funds Drawdown	\$25,486.45	\$58,858.00
Program Funds Drawdown	\$24,628.95	\$58,000.50
Program Income Drawdown	\$857.50	\$857.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,486.45	\$47,210.75
San Antonio Alternative Housing Corporation	\$25,486.45	\$47,210.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:



The San Antonio Alternative Housing Corporation commenced with rehabilitation activities on 8 single family homes.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/8	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000125 - B2 - SA

Activity Title: San Antonio Alternative Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$611,480.21
Total Budget	\$0.00	\$611,480.21
Total Obligated	\$0.00	\$572,456.65
Total Funds Drawdown	\$4,386.19	\$45,260.99
Program Funds Drawdown	\$3,734.17	\$44,608.97
Program Income Drawdown	\$652.02	\$652.02
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,386.19	\$28,136.34
San Antonio Alternative Housing Corporation	\$4,386.19	\$28,136.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:



The San Antonio Alternative Housing Corporation commenced with rehabilitation activities on one single family set-aside home.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/9	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000125 - E2 -SA
Activity Title:	San Antonio Alternative Housing - New construction

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,589,685.78
Total Budget	\$0.00	\$1,589,685.78
Total Obligated	\$0.00	\$980,134.48
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
San Antonio Alternative Housing Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment

Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in thirteen (13) owner-occupied homes and four (4) rental units.

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

Location Description:

eligible census tracts in the City of San Antonio

Activity Progress Narrative:

San Antonio Alternative Housing Corporation was under contract to conduct the construction of 69 new housing units. Construction activities shall commence in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000125 - F
Activity Title: San Antonio Alternative Housing - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$110,163.00
Total Budget	\$0.00	\$110,163.00
Total Obligated	\$0.00	\$157,520.00
Total Funds Drawdown	\$0.00	\$84,493.36
Program Funds Drawdown	\$0.00	\$84,493.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$84,493.36
San Antonio Alternative Housing Corporation	\$0.00	\$84,493.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The San Antonio Alternative Housing Corporation continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000146 - B1 - SA

Activity Title: City of Austin - B1 - SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$525,120.00
Total Budget	\$0.00	\$525,120.00
Total Obligated	\$263,965.00	\$525,120.00
Total Funds Drawdown	\$203,243.90	\$449,981.25
Program Funds Drawdown	\$203,243.90	\$449,981.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$203,243.90	\$449,981.25
City of Austin	\$203,243.90	\$449,981.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Four (4) of the properties will be resold to households at or below fifty percent (50%) AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Austin.

Activity Progress Narrative:

Drawdown and expenditure amounts reflected above relate to acquisition of 2 properties to benefit households at or below 50% AMI. Budget and Obligation amount were corrected to \$525,120.00 for earlier data entry error.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000146 - B2 - SA

Activity Title: City of Austin - Rehabilitation setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$67,448.99
Total Budget	\$0.00	\$67,448.99
Total Obligated	\$12,826.81	\$67,413.00
Total Funds Drawdown	\$5,454.12	\$5,464.12
Program Funds Drawdown	\$5,454.12	\$5,464.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,454.12	\$5,464.12
City of Austin	\$5,454.12	\$5,464.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct four (4) residential rehabilitations of housing units within the target areas that will result in four (4) affordable homes for resale to households at or below fifty percent (50%) AMI at the time of contract.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Location Description:

Qualifying neighborhoods identified in the application within the City of Austin.

Activity Progress Narrative:

Expenditures reflected above correspond with rehabilitation activities on 2 properties to benefit households at or below 50% AMI. Budget and Obligation amounts were corrected to \$67,413 for earlier data entry error.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000146 - E2

Activity Title: City of Austin - New Construction

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

06/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,374,425.00
Total Budget	\$0.00	\$1,374,425.00
Total Obligated	\$0.00	\$1,395,570.00
Total Funds Drawdown	\$123,008.64	\$123,008.64
Program Funds Drawdown	\$123,008.64	\$123,008.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$123,008.64	\$123,008.64
City of Austin	\$123,008.64	\$123,008.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of twelve (12) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twelve (12) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Twelve (12) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Frontier at Montana subdivision, Montopolis neighborhood, Austin, Travis County

Activity Progress Narrative:

The City of Austin began construction activities on 12 new housing units to benefit households between 51% and 120% AMI. Obligation amount reflected above should be \$1,374,425.00. Corrections occur in Q3 2011.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000146 - F
Activity Title:	City of Austin - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Austin

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$102,635.00
Total Budget	\$0.00	\$102,635.00
Total Obligated	\$0.00	\$85,565.56
Total Funds Drawdown	\$0.00	\$3,167.46
Program Funds Drawdown	\$0.00	\$3,167.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000.00
City of Austin	\$0.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Austin continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000150 - B1 - SA

Activity Title: CDC Brownsville - B1 - SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,565,388.00
Total Budget	\$0.00	\$1,565,388.00
Total Obligated	\$0.00	\$1,565,388.00
Total Funds Drawdown	\$166,405.23	\$752,084.68
Program Funds Drawdown	\$166,405.23	\$752,084.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$9,140.35	\$10,487.37
Total Funds Expended	\$166,405.23	\$752,084.68
Community Development Corporation of Brownsville	\$166,405.23	\$752,084.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twenty-one (21) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of Brownsville and surrounding areas.

Activity Progress Narrative:

Community Development Corporation of Brownsville acquired 3 properties to benefit households at or below 50% AMI. Additionally, 2 properties were closed on. Beneficiary information and addresses are provided.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	10/21



# of Parcels acquired voluntarily	2	10/21
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	10/21
# of Singlefamily Units	2	10/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	10/21	0/0	10/21	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	2	0	2	10/21	0/0	10/21	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
530 Legion Hall	Los Fresnos		Texas	78566-3737	Match / Y
2920 Armadillo Cir	Brownsville		Texas	78526-1196	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000150 - B2 - SA
Activity Title: CDC Brownsville - Rehabilitation setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Community Development Corporation of Brownsville

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$9,071.00	\$78,859.52
Program Funds Drawdown	\$9,071.00	\$78,859.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,071.00	\$78,859.52
Community Development Corporation of Brownsville	\$9,071.00	\$78,859.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct twenty-one (21) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twenty-one (21) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Brownsville and surrounding areas.

Activity Progress Narrative:

Community Development Corporation of Brownsville progressed with rehabilitation of 1 property to benefit a household at or below 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000150 - C
Activity Title:	CDC Brownsville - Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

11/02/2010

Responsible Organization:

Community Development Corporation of Brownsville

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$541,948.00
Total Budget	\$0.00	\$541,948.00
Total Obligated	\$0.00	\$541,948.00
Total Funds Drawdown	\$0.00	\$500,958.53
Program Funds Drawdown	\$0.00	\$500,958.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,958.53
Community Development Corporation of Brownsville	\$0.00	\$500,958.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of thirty nine (39) foreclosed homes or residential properties. In a later reporting period, this number was changed to thirty-nine (39) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.



Properties must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2 of this Contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of Brownsville and surrounding areas.

Activity Progress Narrative:

In a previous quarter, Community Development Corporation of Brownsville completed landbanking activities for 39 of 39 properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	39/39

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	39/39

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000150 - D
Activity Title:	CDC Brownsville - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
02/28/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Community Development Corporation of Brownsville

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$201,000.00
Total Budget	\$0.00	\$201,000.00
Total Obligated	\$0.00	\$201,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Community Development Corporation of Brownsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of forty eight (48) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

These activities shall benefit nine thousand five hundred twenty (9,520) persons of which seven thousand seven hundred twenty-eight (7,728) persons or eighty-one percent (81%) are at or below one-hundred and twenty percent (120%) of the current AMI.

Location Description:

Qualifying neighborhoods identified in the application within the City of Combes and surrounding areas.

Activity Progress Narrative:

CDC Brownsville was under contract to demolish of at least 26 blighted properties through their subrecipient, the City of Combes. Demolition activities will take place in a future reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/48



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000150 - E1
Activity Title:	CDC Brownsville - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$232,300.00
Total Budget	\$0.00	\$232,300.00
Total Obligated	\$0.00	\$232,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Community Development Corporation of Brownsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in application within the City of La Feria and surrounding areas.

Activity Progress Narrative:

CDC Brownsville was under contract to purchase 8 foreclosed and/or abandoned, demolished or vacant properties that will be used for development of new affordable housing through their subrecipient, the City of La Feria. Acquisition will take place in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000150 - E2
Activity Title:	CDC Brownsville - New construction

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$628,233.00
Total Budget	\$0.00	\$628,233.00
Total Obligated	\$0.00	\$628,233.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Community Development Corporation of Brownsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of ten (10) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in ten (10) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in application within City of La Feria and surrounding areas.

Activity Progress Narrative:

Community Development Corporation of Brownsville contracted to purchase 8 foreclosed and/or abandoned, demolished or vacant properties through their subrecipient, the City of La Feria. Construction activities shall commence in future quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000150 - F

Activity Title: CDC Brownsville - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Community Development Corporation of Brownsville

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$199,702.00
Total Budget	\$0.00	\$199,702.00
Total Obligated	\$0.00	\$199,702.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Community Development Corporation of Brownsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Community Development Corporation of Brownsville continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000153 - E2
Activity Title:	Builders of Hope - New construction

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Builders of Hope CDC

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,060,516.00
Total Budget	\$0.00	\$1,060,516.00
Total Obligated	(\$962,244.00)	\$1,060,516.00
Total Funds Drawdown	\$16,434.80	\$550,040.48
Program Funds Drawdown	\$16,434.80	\$550,040.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$145,812.98	\$149,912.98
Total Funds Expended	\$16,434.80	\$550,040.48
Builders of Hope CDC	\$16,434.80	\$550,040.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of twenty (20) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in twenty (20) new owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Seven (7) of the activities shall benefit households that are fifty percent (50%) or below the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the Dallas area.

Activity Progress Narrative:

Builders of Hope closed on 7 redevelopment properties in previous reporting period. They will commence with construction activities in a future reporting period. The deobligation amount reflected above is correction of an earlier error.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000153 - F

Activity Title: Builders of Hope - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Builders of Hope CDC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$53,025.80
Total Budget	\$0.00	\$53,025.80
Total Obligated	(\$48,112.20)	\$53,025.80
Total Funds Drawdown	\$13,036.58	\$22,730.91
Program Funds Drawdown	\$13,036.58	\$22,730.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,036.58	\$21,189.42
Builders of Hope CDC	\$13,036.58	\$21,189.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Builders of Hope continued to administer NSP within program requirements. Deobligation amount reflected above is correction of an earlier error.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000154 - C
Activity Title:	City of Port Arthur - Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

0003

Project Title:

Land Bank

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Port Arthur

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$191,457.64
Total Budget	\$0.00	\$191,457.64
Total Obligated	\$0.00	\$191,457.64
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of one hundred six (116) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s).

Location Description:

Qualifying neighborhoods identified in the application within the City of Port Arthur.

Activity Progress Narrative:

The City of Port Arthur was contracted to purchase a total of 116 land bank properties through tax foreclosure, pending TDHCA NSP financing for reimbursement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/116



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/116

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000154 - D
Activity Title:	City of Port Arthur - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Port Arthur

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$41,915.59
Total Budget	\$0.00	\$41,915.59
Total Obligated	\$0.00	\$41,915.59
Total Funds Drawdown	\$0.00	\$40,478.60
Program Funds Drawdown	\$0.00	\$40,478.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,478.60
City of Port Arthur	\$0.00	\$40,478.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of twelve (12) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the City of Port Arthur.

Activity Progress Narrative:

In the previous quarter, the City of Port Arthur completed demolition activities on 9 of 11 blighted structures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000154 - E1 - SA
Activity Title:	City of Port Arthur - Acquisition - setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Port Arthur

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$12,221.94
Total Budget	\$0.00	\$12,221.94
Total Obligated	\$0.00	\$12,221.94
Total Funds Drawdown	\$12,111.50	\$12,111.50
Program Funds Drawdown	\$12,111.50	\$12,111.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,111.50	\$12,111.50
City of Port Arthur	\$12,111.50	\$12,111.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eight (8) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Port Arthur.

Activity Progress Narrative:

In the previous quarter, the City of Port Arthur acquired 8 vacant properties for redevelopment as affordable housing to benefit households at or below 50% AMI. In this quarter they have closed with NSP financing and have received funds for acquisition.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000154 - E2 - SA
Activity Title:	City of Port Arthur - New Construction - setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Port Arthur

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,091,516.30
Total Budget	\$0.00	\$1,091,516.30
Total Obligated	\$0.00	\$1,091,516.30
Total Funds Drawdown	\$7,804.81	\$7,804.81
Program Funds Drawdown	\$7,804.81	\$7,804.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,804.81	\$7,804.81
City of Port Arthur	\$7,804.81	\$7,804.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eight (8) residential reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Port Arthur.

Activity Progress Narrative:

In the previous quarter, the City of Port Arthur acquired 8 vacant properties for redevelopment as affordable housing to benefit households at or below 50% AMI. The City of Port Arthur will commence with construction activities upon completion of NSP interim financing.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000154 - F
Activity Title: City of Port Arthur - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Port Arthur

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$72,599.30
Total Budget	\$0.00	\$72,599.30
Total Obligated	\$0.00	\$81,241.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Port Arthur has continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000155 - B1

Activity Title: City of Garland - Purchase

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$639,548.78
Total Budget	\$0.00	\$639,548.78
Total Obligated	\$0.00	\$639,548.78
Total Funds Drawdown	\$130,925.98	\$130,925.98
Program Funds Drawdown	\$130,925.98	\$130,925.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$130,925.98	\$130,925.98
City of Garland	\$130,925.98	\$130,925.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Garland.

Activity Progress Narrative:

In the previous quarter, the City of Garland acquired 6 foreclosed properties. 5 of the properties have been closed with TDHCA NSP financing. The City of Garland has been reimbursed for 3 of the 5 closed properties, with the remaining 2 being reimbursed in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
# of Parcels acquired voluntarily	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000155 - B1 -SA
Activity Title: City of Garland - Purchase setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$222,400.00
Total Budget	\$0.00	\$222,400.00
Total Obligated	\$0.00	\$222,400.00
Total Funds Drawdown	\$51,672.00	\$51,672.00
Program Funds Drawdown	\$51,672.00	\$51,672.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,672.00	\$51,672.00
City of Garland	\$51,672.00	\$51,672.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Garland.

Activity Progress Narrative:

The City of Garland acquired 3 foreclosed properties in a previous quarter. Acquisition costs for 1 of the properties was reimbursed this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000155 - B2

Activity Title: City of Garland - Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$463,316.76
Total Budget	\$0.00	\$463,316.76
Total Obligated	\$0.00	\$463,316.76
Total Funds Drawdown	\$34,436.14	\$34,436.14
Program Funds Drawdown	\$34,436.14	\$34,436.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,436.14	\$34,436.14
City of Garland	\$34,436.14	\$34,436.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Garland.

Activity Progress Narrative:

The City of Garland has been reimbursed for constructions costs for 2 of their foreclosed properties. Remaining construction costs will be reimbursed in future reporting periods.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000155 - B2 - SA
Activity Title:	City of Garland - Rehabilitation setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Garland

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$108,724.00
Total Budget	\$0.00	\$108,724.00
Total Obligated	\$0.00	\$108,724.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Garland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Garland.

Activity Progress Narrative:

The City of Garland will commence with rehabilitation activities in a future reporting period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000155 - F
Activity Title:	City of Garland - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Garland

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$71,669.48
Total Budget	\$0.00	\$71,669.48
Total Obligated	\$0.00	\$71,669.48
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Garland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Garland continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000156 - B1 - SA
Activity Title:	Inclusive Communities Project - B1 - SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Inclusive Communities Project

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$335,870.10
Total Budget	\$0.00	\$335,870.10
Total Obligated	\$0.00	\$938,030.00
Total Funds Drawdown	\$0.00	\$335,870.10
Program Funds Drawdown	\$0.00	\$335,870.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$3,844.39	\$9,022.10
Total Funds Expended	\$0.00	\$335,870.10
Inclusive Communities Project	\$0.00	\$335,870.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned at the locations listed in Schedule 1, annexed hereto. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Five (5) of the activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial rental contract.

A contract amendment extending the projected end date is pending.

Location Description:

Qualifying neighborhoods identified in the application within the County of Collin.

Activity Progress Narrative:

Inclusive Communities Project voluntarily terminated their contract in a later reporting period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of Parcels acquired voluntarily	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000157 - A1 - SA
Activity Title: Travis County Housing Finance Corp - A1 - SA

Activity Category:
 Homeownership Assistance to low- and moderate-income

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Financing Mechanisms

Projected Start Date:
 09/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Travis County Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$268,950.00
Total Budget	\$0.00	\$268,950.00
Total Obligated	\$0.00	\$268,950.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Travis County Housing Finance Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for eight (8) households at or below 50% of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhoods identified in the application within Travis County

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP permanent mortgage financing for 2 of 8 households at or below 50% AMI. Funds will be drawn in future quarters.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---



of Housing Units

0

0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000157 - A2

Activity Title: Travis County HFC - Financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Travis County Housing Finance Corporation

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$125,320.00
Total Budget	\$0.00	\$125,320.00
Total Obligated	\$0.00	\$125,320.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Travis County Housing Finance Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for eight (8) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhoods identified in the application within Travis County

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP homebuyer assistance for 6 households between 51% and 120% AMI. Funds will be drawn in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000157 - A2 - SA
Activity Title:	Travis County HFC - Financing - Set-Aside

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
0001

Project Title:
Financing Mechanisms

Projected Start Date:
09/01/2009

Projected End Date:
11/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Travis County Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$12,853.00
Total Budget	\$0.00	\$12,853.00
Total Obligated	\$0.00	\$12,853.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Travis County Housing Finance Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for eight (8) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhoods identified in the application within Travis County

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP homebuyer assistance for 2 households at or below 50% AMI. Funds will be drawn in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000157 - F
Activity Title:	Travis County HFC - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

11/30/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Travis County Housing Finance Corporation

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$20,356.00
Total Budget	\$0.00	\$20,356.00
Total Obligated	\$0.00	\$20,356.00
Total Funds Drawdown	\$0.00	\$1,906.24
Program Funds Drawdown	\$0.00	\$1,906.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,906.24
Travis County Housing Finance Corporation	\$0.00	\$1,906.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Travis County Housing Finance Corporation has continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000158 - B1

Activity Title: City of Odessa - Puchase

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Odessa

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$518,426.70
Total Budget	\$0.00	\$518,426.70
Total Obligated	\$0.00	\$518,426.70
Total Funds Drawdown	\$116,378.06	\$116,378.06
Program Funds Drawdown	\$116,378.06	\$116,378.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$116,378.06	\$116,378.06
City of Odessa	\$116,378.06	\$116,378.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Odessa.

Activity Progress Narrative:

The City of Odessa was reimbursed for the acquisition of 1 single family home during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000158 - B1 - SA
Activity Title:	City of Odessa - Purchase setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Odessa

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$600,322.50
Total Budget	\$0.00	\$600,322.50
Total Obligated	\$0.00	\$600,322.50
Total Funds Drawdown	\$259,445.81	\$259,445.81
Program Funds Drawdown	\$243,656.56	\$243,656.56
Program Income Drawdown	\$15,789.25	\$15,789.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$259,445.81	\$259,445.81
City of Odessa	\$259,445.81	\$259,445.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Odessa.

Activity Progress Narrative:

The City of Odessa was reimbursed for the acquisition of 3 single family set-aside homes during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000158 - B2
Activity Title:	City of Odessa - Rehabilitation

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Odessa

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$118,001.70
Total Budget	\$0.00	\$118,001.70
Total Obligated	\$0.00	\$118,001.70
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Odessa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Odessa.

Activity Progress Narrative:

The City of Odessa will complete rehabilitation activities in future quarters.

Accomplishments Performance Measures

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		0/4	

# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		0/4	

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000158 - B2 - SA
Activity Title:	City of Odessa - Rehabilitation setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Odessa

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$152,727.30
Total Budget	\$0.00	\$152,727.30
Total Obligated	\$0.00	\$152,727.30
Total Funds Drawdown	\$0.00	\$2,224.71
Program Funds Drawdown	\$0.00	\$2,224.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,224.71
City of Odessa	\$0.00	\$2,224.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Odessa.

Activity Progress Narrative:



The City of Odessa will complete rehabilitation activities in future quarters.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000158 - D
Activity Title:	City of Odessa - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:
10/28/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Odessa

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$32,881.07
Total Budget	\$0.00	\$32,881.07
Total Obligated	\$0.00	\$32,881.07
Total Funds Drawdown	\$0.00	\$32,881.07
Program Funds Drawdown	\$0.00	\$32,881.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,881.07
City of Odessa	\$0.00	\$32,881.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of eight (8) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

These activities shall benefit six thousand nine hundred and twenty-three (6,923) persons of which five thousand and thirty-five (5,035) persons or seventy-three percent (73%) are at or below one-hundred and twenty percent (120%) of the current AMI.

Location Description:

Qualifying neighborhoods identified in the application within the City of Odessa.

Activity Progress Narrative:

The City of Odessa was originally under contract to perform 8 demolitions, but were able to complete 9 due to unexpected project cost savings. All demolition activities were completed in previous quarters. Addresses are provided below.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	9	9/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
510 Lindberg St	Odessa		Texas	79761-6362	Match / Y
310 Patterson Ave	Odessa		Texas	79761-5695	Match / Y
2121 W 3rd St	Odessa		Texas	79763-4424	Match / Y
1222 N Jackson Ave	Odessa		Texas	79761-3812	Match / Y
313 E 42nd St	Odessa		Texas	79762-5508	Match / Y
1103 West Ave	Odessa		Texas	79761-6757	Match / Y
1130 W Ada St	Odessa		Texas	79763-4573	Match / Y
619 Drury Ln	Odessa		Texas	79761-6354	Match / Y
2123 W 3rd St	Odessa		Texas	79763-4424	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000158 - F
Activity Title: City of Odessa - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Odessa

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$71,249.00
Total Budget	\$0.00	\$71,249.00
Total Obligated	\$0.00	\$71,249.00
Total Funds Drawdown	\$0.00	\$48,392.65
Program Funds Drawdown	\$0.00	\$48,392.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,392.65
City of Odessa	\$0.00	\$48,392.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Odessa continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000160 - B1
Activity Title:	City of Lubbock - Purchase

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Lubbock

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$156,018.12
Total Budget	\$0.00	\$156,018.12
Total Obligated	\$0.00	\$156,018.12
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lubbock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire six (6) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Lubbock.

Activity Progress Narrative:

The City of Lubbock will close on their NSP financing in future quarters.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000160 - B1 - SA
Activity Title:	City of Lubbock - Purchase setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Lubbock

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$322,214.16
Total Budget	\$0.00	\$322,214.16
Total Obligated	\$0.00	\$322,214.16
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lubbock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire six (6) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Lubbock.

Activity Progress Narrative:

The City of Lubbock will close on their NSP financing in future quarters.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000160 - B2

Activity Title: City of Lubbock - Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Lubbock

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$75,336.63
Total Budget	\$0.00	\$75,336.63
Total Obligated	\$0.00	\$75,336.63
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lubbock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct six (6) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in six (6) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods in the City of Lubbock.

Activity Progress Narrative:

The City of Lubbock commenced with rehabilitation activities on 2 foreclosed residential properties. Funds will be drawn in future quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000160 - B2 - SA
Activity Title: City of Lubbock - Rehabilitation setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Lubbock

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$129,168.90
Total Budget	\$0.00	\$129,168.90
Total Obligated	\$0.00	\$129,168.90
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lubbock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct six (6) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in six (6) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods in the City of Lubbock.

Activity Progress Narrative:

The City of Lubbock commenced with rehabilitation activities on 4 foreclosed residential properties. Funds will be drawn in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000160 - F
Activity Title:	City of Lubbock - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Lubbock

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$34,189.74
Total Budget	\$0.00	\$34,189.74
Total Obligated	\$0.00	\$34,136.89
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lubbock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Lubbock continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000163 - B1 - SA
Activity Title:	City of Beaumont - Purchase setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

07/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$192,069.17
Total Budget	\$0.00	\$192,069.17
Total Obligated	\$0.00	\$120,000.00
Total Funds Drawdown	\$115,782.61	\$115,782.61
Program Funds Drawdown	\$101,444.86	\$101,444.86
Program Income Drawdown	\$14,337.75	\$14,337.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$115,782.61	\$115,782.61
City of Beaumont	\$115,782.61	\$115,782.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire ten (10) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial renter contract.

A contract amendment extending the projected end date is pending.

Location Description:

Qualifying neighborhoods identified in the application within the City of Beaumont.

Activity Progress Narrative:

In a previous quarter, the City of Beaumont completed acquisition of 9 foreclosed properties comprised of 8 single family properties and a duplex that will be rehabilitated and sold to households at or below 50% AMI. Costs of acquisition were reimbursed this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000163 - B2 - SA
Activity Title:	City of Beaumont - Rehabilitation setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
07/01/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Beaumont

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,112,462.43
Total Budget	\$0.00	\$1,112,462.43
Total Obligated	\$0.00	\$858,361.22
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Beaumont	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct ten (10) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in ten (10) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards (HQS) as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial renter contract.

A contract amendment extending the projected end date is pending.

Location Description:

Qualifying neighborhoods identified in the application within the City of Beaumont.



Activity Progress Narrative:

The City of Beaumont will commence with rehabilitation activities in a future reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000163 - D
Activity Title:	City of Beaumont - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
07/01/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Beaumont

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$86,616.78
Total Funds Drawdown	\$32,006.23	\$33,195.75
Program Funds Drawdown	\$0.00	\$1,189.52
Program Income Drawdown	\$32,006.23	\$32,006.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,006.23	\$32,006.23
City of Beaumont	\$32,006.23	\$32,006.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of forty seven (47) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

A contract amendment extending the projected end date is pending.

Location Description:

Qualifying neighborhoods identified in the application within the City of Beaumont.

Activity Progress Narrative:

The City of Beaumont has drawn funds this quarter for 22 demolition activities. Addresses are provided below.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	22	22/47

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1960 Magnolia St	Beaumont		Texas	77703-5629	Match / Y
3295 Taliaferro St	Beaumont		Texas	77703-3627	Match / Y
860 Prince St	Beaumont		Texas	77703-4040	Match / Y
1066 Isla St	Beaumont		Texas	77703-5431	Match / Y
1410 Gill St	Beaumont		Texas	77703-3126	Match / Y
2780 Tannis St	Beaumont		Texas	77703-4542	Match / Y
175 Manning St	Beaumont		Texas	77703-4127	Match / Y
360 Jeanette St	Beaumont		Texas	77703-2561	Match / Y
260 E Simmons St	Beaumont		Texas	77703-4532	Match / Y
380 Pollard St	Beaumont		Texas	77703-3232	Match / Y
310 Jeanette St	Beaumont		Texas	77703-2504	Match / Y
1030 Steve Dr	Beaumont		Texas	77703-2546	Match / Y
2300 Pope St	Beaumont		Texas	77703-3818	Match / Y
1640 Earl St	Beaumont		Texas	77703-3902	Match / Y
1635 Pauline St	Beaumont		Texas	77703-3507	Match / Y
3760 Youngstown St	Beaumont		Texas	77703-3039	Match / Y
1603 Earl St	Beaumont		Texas	77703-3901	Match / Y
2105 Renaud St	Beaumont		Texas	77703-4232	Match / Y
180 Pollard St	Beaumont		Texas	77703-3228	Match / Y
4292 Detroit St	Beaumont		Texas	77703-2102	Match / Y
2180 Ratcliff St	Beaumont		Texas	77703-4231	Match / Y
2033 Primrose St	Beaumont		Texas	77703-3829	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000163 - F
Activity Title: City of Beaumont - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$70,226.58
Total Budget	\$0.00	\$70,226.58
Total Obligated	\$0.00	\$56,435.00
Total Funds Drawdown	\$0.00	\$5,474.06
Program Funds Drawdown	\$0.00	\$5,474.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,474.06
City of Beaumont	\$0.00	\$5,474.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

A contract amendment extending the projected end date is pending.

Location Description:

n/a

Activity Progress Narrative:

The City of Beaumont continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000164 - D

Activity Title: Frazier Revitalization, Inc. - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Frazier Revitalization, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$8,625.75
Total Budget	\$0.00	\$8,625.75
Total Obligated	\$0.00	\$8,625.75
Total Funds Drawdown	\$0.00	\$8,215.00
Program Funds Drawdown	\$0.00	\$8,215.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,215.00
Frazier Revitalization, Inc.	\$0.00	\$8,215.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will demolish three (3) blighted structures in conjunction with redevelopment activities at 3319 Mingo Street, 3315 Mingo Street, and 3323 Mingo Street. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare, or be conducted in concert with a coordinated program of redevelopment, rehabilitation, or new construction in a target area.

Location Description:

Qualifying neighborhoods identified in the application within the City of Dallas.

Activity Progress Narrative:

In a previous quarter, Frazier Revitalization, Inc. completed demolition of 3 blighted properties. Addresses are provided below.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
3315 Mingo St	Dallas		Texas	75223-3527	Match / Y
3323 Mingo St	Dallas		Texas	75223-3527	Match / Y
3319 Mingo St	Dallas		Texas	75223-3527	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000164 - E2 - SA
Activity Title:	Frazier Revitalization - New Construction setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Frazier Revitalization, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$401,505.00
Total Budget	\$0.00	\$401,505.00
Total Obligated	\$0.00	\$886,998.89
Total Funds Drawdown	\$19,670.32	\$51,846.74
Program Funds Drawdown	\$19,670.32	\$51,846.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,670.32	\$51,846.74
Frazier Revitalization, Inc.	\$19,670.32	\$51,846.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of seven (7) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Dallas.

Activity Progress Narrative:

In this reporting period Frazier Revitalization has drawn construction costs for 1 property. Obligation amount reflected above was reduced by a later amendment.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000164 - F

Activity Title: Frazier Revitalization - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Frazier Revitalization, Inc.

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$20,506.52
Total Budget	\$0.00	\$20,506.52
Total Obligated	\$0.00	\$45,762.02
Total Funds Drawdown	\$0.00	\$2,248.44
Program Funds Drawdown	\$0.00	\$2,248.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,248.44
Housing Authority of the City of Fort Worth	\$0.00	\$2,248.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Frazier has continued to administer NSP within program requirements. The obligation amount reflected above corresponds with an amendment in a later quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000166 - F
Activity Title: Plano Housing Corporation - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Plano Housing Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,068.84
Total Budget	\$0.00	\$5,068.84
Total Obligated	\$0.00	\$5,068.84
Total Funds Drawdown	\$0.00	\$5,068.84
Program Funds Drawdown	\$0.00	\$5,068.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,068.84
Plano Housing Corporation	\$0.00	\$5,068.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

In a previous quarter, Plano Housing Corporation terminated their contract. Funds drawn represent eligible expenditure under the NSP contract prior to termination.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000169 - B1

Activity Title: Hidalgo County Housing Authority - B1

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$350,688.00
Total Budget	\$0.00	\$350,688.00
Total Obligated	\$0.00	\$350,688.00
Total Funds Drawdown	\$0.00	\$301,178.21
Program Funds Drawdown	\$0.00	\$301,178.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$301,178.21
Housing Authority of the County of Hidalgo	\$0.00	\$301,178.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in Hidalgo County.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed acquisition of 6 residential units to benefits households 51%-120% AMI.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
# of Parcels acquired voluntarily	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000169 - B1 - SA
Activity Title:	Hidalgo Co. HA - Purchase setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$516,924.00
Total Budget	\$0.00	\$516,924.00
Total Obligated	\$0.00	\$516,924.00
Total Funds Drawdown	\$0.00	\$445,096.35
Program Funds Drawdown	\$0.00	\$445,096.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$445,096.35
Housing Authority of the County of Hidalgo	\$0.00	\$445,096.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in Hidalgo County.

Activity Progress Narrative:

In a previous quarter, Hidalgo County Housing Authority completed acquisition of 10 residential units to benefit households at or below 50% AMI.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
# of Parcels acquired voluntarily	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000169 - B2

Activity Title: Hidalgo County Housing Authority - B2

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$121,265.96
Total Budget	\$0.00	\$121,265.96
Total Obligated	\$0.00	\$121,265.96
Total Funds Drawdown	\$82,555.58	\$82,555.58
Program Funds Drawdown	\$82,555.58	\$82,555.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$82,555.58	\$82,555.58
Housing Authority of the County of Hidalgo	\$82,555.58	\$82,555.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct sixteen (16) residential rehabilitations and/or reconstructions of housing units within the target areas that will result in sixteen (16) affordable units.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in Hidalgo County.

Activity Progress Narrative:



In previous quarters, Hidalgo County Housing Authority completed acquisition of 6 residential units to benefits households between 51%-120% AMI. Rehabilitation activities were under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000169 - B2 - SA

Activity Title: Hidalgo County Housing Authority - B2 - SA

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$181,250.04
Total Budget	\$0.00	\$181,250.04
Total Obligated	\$0.00	\$181,250.00
Total Funds Drawdown	\$128,684.67	\$128,684.67
Program Funds Drawdown	\$128,684.67	\$128,684.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$128,684.67	\$128,684.67
Housing Authority of the County of Hidalgo	\$128,684.67	\$128,684.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct sixteen (16) residential rehabilitations and/or reconstructions of housing units within the target areas that will result in sixteen (16) affordable units.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in Hidalgo County.

Activity Progress Narrative:



In a previous quarter, Hidalgo County Housing Authority completed acquisition of 10 residential units to benefit households at or below 50% AMI. Rehabilitation activities were under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000169 - F
Activity Title: Housing Authority of the County of Hidalgo - F

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$58,506.00
Total Budget	\$0.00	\$58,506.00
Total Obligated	\$0.00	\$58,506.40
Total Funds Drawdown	\$0.00	\$37,664.30
Program Funds Drawdown	\$0.00	\$37,664.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,664.30
Housing Authority of the County of Hidalgo	\$0.00	\$37,664.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Hidalgo County Housing Authority continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000172 - F
Activity Title: Abilene Neighborhoods in Progress - F

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Abilene Neighborhoods in Progress

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$5,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000.00
Abilene Neighborhoods in Progress	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Abilene Neighborhoods in Progress voluntarily terminated their NSP contract when they were unable to demonstrate obligation. Funds drawn represent reimbursement of eligible administrative expenses under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000183 - F

Activity Title: Inclusive Communities Project - F

Activity Category:

Administration

Activity Status:

Cancelled

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Inclusive Communities Project

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$39,232.88
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Inclusive Communities Project	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Inclusive Communities Project voluntarily terminated their contract in a future quarter. Remaining funds will be de-obligated for use in other NSP contracts.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000192 - A1

Activity Title: Enterprise - Financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$93,674.00
Total Budget	\$0.00	\$93,674.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$93,674.00
Program Funds Drawdown	\$0.00	\$93,674.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,274.76	\$1,847.04
Total Funds Expended	\$0.00	\$93,674.00
Enterprise Community Partners, Inc.	\$0.00	\$93,674.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in ten (10) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Dallas County.

Activity Progress Narrative:

The contract with Enterprise Community Partners, Inc. expired on 7/31/2011 without full expenditure. Remaining funds have been de-obligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/3
# of Singlefamily Units	1	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	3/3	3/3	100.00
# Owner Households	0	1	1	0/0	3/3	3/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
811 Summit Dr	Desoto		Texas	75115-5251	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000192 - A2

Activity Title: Enterprise - Financing - Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$70,948.96
Total Budget	\$0.00	\$70,948.96
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$41,718.96	\$70,948.96
Program Funds Drawdown	\$41,718.96	\$70,948.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,718.96	\$70,948.96
Enterprise Community Partners, Inc.	\$41,718.96	\$70,948.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in twenty-eight (28) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Dallas County.

Activity Progress Narrative:

The contract with Enterprise Community Partners, Inc. expired on 7/31/2011 without full expenditure. Funds have been deobligated for use in other NSP contracts. Expenditure amount reflected above corresponds with acquisition and down payment assistance for 1 home.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/3	1/3	100.00
# Owner Households	0	0	0	1/0	0/3	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000204 - C
Activity Title:	Affordable Home South Texas - Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,920,000.00
Total Budget	\$0.00	\$1,920,000.00
Total Obligated	\$0.00	\$1,920,000.00
Total Funds Drawdown	\$0.00	\$1,603,433.30
Program Funds Drawdown	\$0.00	\$1,603,433.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,603,433.30
Affordable Homes of South Texas, Inc.	\$0.00	\$1,603,433.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of one-hundred forty (140) foreclosed homes or residential properties.

Contractor shall land bank properties to provide and area-wide benefit in the identified target area(s). Properties must be transferred to a final eligible use

Contractor shall coordinate access of Texas NSP Homebuyer Assistance for purchase of the land bank units by households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer application, in accordance with the Texas NSP Homebuyer Underwriting Guidelines.

Location Description:

Eligible Census tracts in Hidalgo County, Texas

Activity Progress Narrative:

In a previous quarter, Affordable Homes of South Texas, Inc. acquired 140 foreclosed homes or residential properties that will be land banked for future development of affordable housing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	140/140



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000204 - F
Activity Title: Affordable Homes South Texas - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

07/01/2010

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$153,600.00
Total Budget	\$0.00	\$153,600.00
Total Obligated	\$0.00	\$153,760.00
Total Funds Drawdown	\$0.00	\$8,506.05
Program Funds Drawdown	\$0.00	\$8,506.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,506.05
Affordable Homes of South Texas, Inc.	\$0.00	\$8,506.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Affordable Homes of South Texas continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000213 - E2

Activity Title: Austin Habitat - New Construction

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/02/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Austin Habitat for Humanity, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$0.00	\$360,000.00
Total Funds Drawdown	\$24,563.67	\$24,563.67
Program Funds Drawdown	\$10,888.74	\$10,888.74
Program Income Drawdown	\$13,674.93	\$13,674.93
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,563.67	\$24,563.67
Austin Habitat for Humanity, Inc.	\$24,563.67	\$24,563.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of thirty two (32) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirty two (32) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Twenty two (22) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Ten (10) of the activities shall benefit households at fifty one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Meadowlake and Sendero Hills subdivisions in Travis County, Texas. Census tracts 24.02 and 22.02

Activity Progress Narrative:

Austin Habitat for Humanity, Inc. began construction on 1 new housing unit. Additionally, information and addresses for 4 beneficiaries that received new housing units is provided.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	0		0/10	
#Low flow showerheads	0		0/10	
#Units with bus/rail access	0		0/10	
#Units exceeding Energy Star	0		0/10	
#Sites re-used	0		0/10	
#Units & other green	0		0/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		4/10	
# of Singlefamily Units	4		4/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	4/10	4/10	100.00
# Owner Households	0	4	4	0/0	4/10	4/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
7304 Thannas Way	Austin		Texas	78744-5027	Match / Y
7215 Thannas Way	Austin		Texas	78744-5020	Match / Y
7300 Thannas Way	Austin		Texas	78744-5027	Match / Y
7211 Thannas Way	Austin		Texas	78744-5020	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000213 - E2 - SA
Activity Title:	Austin Habitat - New Construction - Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/02/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Austin Habitat for Humanity, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$792,000.00
Total Budget	\$0.00	\$792,000.00
Total Obligated	\$0.00	\$792,000.00
Total Funds Drawdown	\$71,926.21	\$188,116.76
Program Funds Drawdown	\$67,690.91	\$183,881.46
Program Income Drawdown	\$4,235.30	\$4,235.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,926.21	\$172,317.26
Austin Habitat for Humanity, Inc.	\$71,926.21	\$172,317.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of thirty two (32) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirty two (32) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Twenty two (22) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Ten (10) of the activities shall benefit households at fifty one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Meadowlake and Sendero Hills subdivisions in Travis County, Texas. Census tracts 24.20 and 22.02

Activity Progress Narrative:

Austin Habitat for Humanity closed on 8 units to be redeveloped.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000213 - F
Activity Title:	Austin Habitat - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

08/02/2010

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Austin Habitat for Humanity, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$57,600.00
Total Budget	\$0.00	\$57,600.00
Total Obligated	\$0.00	\$57,600.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Austin Habitat for Humanity, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Austin Habitat for Humanity continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000214 - B2 - SA
Activity Title:	Tarrant County Housing - Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/03/2010

Projected End Date:

09/02/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Tarrant County Housing Partnership

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$24,859.55
Total Budget	\$0.00	\$24,859.55
Total Obligated	\$0.00	\$1,701,960.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tarrant County Housing Partnership	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in sixty-four (64) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit sixty-four (64) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

5500, 5501-5505, 5508,5511-5515, 5521, 5525, 5529,5532 and 5541 Beaty Street, Fort Worth, Texas 76112

Activity Progress Narrative:

Tarrant County Housing Partnership was under contract to rehabilitate one 64 unit multi-family property to benefit renter households at or below 50% AMI. Rehabilitation activities will take place in future quarters. The obligation amount reflected above is related to an amendment in a later quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000215 - B1- SA
Activity Title: Covenant Community - Purchase - setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Covenant Community Capital Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,520,000.00
Total Budget	\$0.00	\$5,520,000.00
Total Obligated	\$0.00	\$5,520,000.00
Total Funds Drawdown	\$0.00	\$4,860,556.80
Program Funds Drawdown	\$0.00	\$4,860,556.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,860,556.80
Covenant Community Capital Corporation	\$0.00	\$4,860,556.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activity shall benefit one hundred twenty-eight (128) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Townhome property located in Baytown, Texas, 6304 Decker Drive 77520.

Activity Progress Narrative:

In previous quarters, Covenant Capital Community Corporation closed on their purchase of the townhomes of Bay Forest property.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000215 - B2 -SA
Activity Title: Covenant Community - Rehabilitation - Setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/03/2010

Projected End Date:
 09/02/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Covenant Community Capital Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$276,000.00
Total Budget	\$0.00	\$276,000.00
Total Obligated	\$0.00	\$140,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Covenant Community Capital Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred twenty-eight (128) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred twenty-eight (128) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Townhome property in Baytown, Texas located at 6304 Decker Drive 77520.

Activity Progress Narrative:

Covenant Community Capital Corporation will complete rehabilitation activities in future quarters. The difference between the budgeted and obligated amount reflected above is a result of shifting the developer fee out of the administration budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000216 - B1 - SA
Activity Title:	Tarrant County Housing - Purchase - setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,400,884.03
Total Budget	\$0.00	\$1,400,884.03
Total Obligated	\$0.00	\$1,583,500.00
Total Funds Drawdown	\$0.00	\$1,400,555.86
Program Funds Drawdown	\$0.00	\$1,400,555.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,400,555.86
Tarrant County Housing Partnership	\$0.00	\$1,400,555.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit thirty-two (32) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Addresses on Greystoke Drive, Fort Worth, Texas 76011

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership closed on an NSP loan with TDHCA and purchased 32 units of rental housing to benefit households at or below 50% AMI.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000216 - B2 - SA
Activity Title: Tarrant County Houisng - rehabilitation setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/03/2010

Projected End Date:
 09/02/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Tarrant County Housing Partnership

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$792,469.00
Total Budget	\$0.00	\$792,469.00
Total Obligated	\$0.00	\$505,407.73
Total Funds Drawdown	\$0.00	\$21,987.92
Program Funds Drawdown	\$0.00	\$21,987.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,987.92
Tarrant County Housing Partnership	\$0.00	\$21,987.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in thirty-two (32) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit thirty-two (32) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Addresses on Greystoke Drive, Fort Worth, Texas 76011

Activity Progress Narrative:

Tarrant County Housing Partnership will complete rehabilitation activites in future quarters. The obligation amount should reflect \$609,853.12. Corrections occur in Q3 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000217 - E1 -SA
Activity Title:	FC Austin - Acquisition - setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

FC Austin One Housing Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,398,192.65
Total Budget	\$0.00	\$5,398,192.65
Total Obligated	\$0.00	\$3,016,614.50
Total Funds Drawdown	\$2,524,151.75	\$2,524,151.75
Program Funds Drawdown	\$2,524,151.75	\$2,524,151.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,680,688.45	\$2,680,688.45
FC Austin One Housing Corporation	\$2,680,688.45	\$2,680,688.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is vacant or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty (120) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2501 South IH 35, Austin ,Texas, 78741

Activity Progress Narrative:

FC Austin One Housing Corporation drew funds to acquire a vacant or abandoned 120 unit multi-family property. The difference between the budgeted and obligated amount reflected above is a result of shifting the developer fee out of the administration budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000217 - E2 -SA
Activity Title: FC Austin - Rehabilitation - Setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Redevelopment

Projected Start Date:
 09/03/2010

Projected End Date:
 08/31/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 FC Austin One Housing Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,862,096.00
Total Budget	\$0.00	\$1,862,096.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$156,536.70	\$160,636.70
Program Funds Drawdown	\$156,536.70	\$160,636.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156,536.70	\$156,536.70
FC Austin One Housing Corporation	\$156,536.70	\$156,536.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of one (1) multi-family property resulting in one hundred twenty (120) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty (120) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2501 South IH 35, Austin ,Texas, 78741

Activity Progress Narrative:

FC Austin One Housing Corporation began construction activities. Additional rehabilitation funds for this project were obligated in a later period as they became available.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000218 - B1 - SA
Activity Title:	Ft Worth Affordability - Purchase - Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,615,001.00
Total Budget	\$0.00	\$2,615,001.00
Total Obligated	\$0.00	\$2,615,001.00
Total Funds Drawdown	\$0.00	\$2,564,411.46
Program Funds Drawdown	\$0.00	\$2,564,411.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,564,411.46
Fort Worth Affordability, Inc.	\$0.00	\$2,564,411.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred thirty-eight (138) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Carlyle Apartments, 6300 Vega Drive, Fort Worth, Texas 76113

Activity Progress Narrative:

In the previous quarter, Fort Worth Affordability, Inc. closed on acquisition of Carlyle Apartments.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000218 - B2 - SA
Activity Title: Ft Worth Affordability - Rehab - setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/03/2010

Projected End Date:
 09/02/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Fort Worth Affordability, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,109,900.00
Total Budget	\$0.00	\$2,109,900.00
Total Obligated	\$0.00	\$1,884,905.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Worth Affordability, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred thirty-eight (138) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred thirty-eight (138) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Carlyle Apartments, 6300 Vega Drive, Fort Worth, Texas 76113

Activity Progress Narrative:

Fort Worth Affordability, Inc. will complete rehabilitation in future quarters. The difference between the budgeted and obligated amount reflected above is a result of shifting the developer fee out of the administration budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000252 - B1 - SA
Activity Title: Housing & Community Svcs. - Purchase - Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing and Community Services, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,015,801.00
Total Budget	\$0.00	\$1,015,801.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing and Community Services, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) multifamily residential property that is foreclosed or abandoned consisting of 67 multifamily rental units.

Location Description:

The real property is located in San Antonio, Bexar County, Texas and all improvements thereon.

Activity Progress Narrative:

Funds for Housing and Community Services' rehabilitation activities were budgeted and obligated in a later period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/67
# of Multifamily Units	0	0/67



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000252 - B2 - SA
Activity Title: Housing & Comm Svcs - Rehabilitation - Setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/03/2010

Projected End Date:
 09/02/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Housing and Community Services, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,937,324.00
Total Budget	\$0.00	\$1,937,324.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing and Community Services, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) multifamily residential property that is foreclosed or abandoned consisting of 67 multifamily rental units.

Location Description:

The real property is located in San Antonio, Bexar County, Texas and all improvements thereon.

Activity Progress Narrative:

Funds for Housing and Community Services' rehabilitation activities were budgeted and obligated in a later period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000265 - B1 - SA
Activity Title: Ft Worth Affordability - Purchase - setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,205,000.00
Total Budget	\$0.00	\$5,205,000.00
Total Obligated	\$0.00	\$5,205,000.00
Total Funds Drawdown	\$0.00	\$5,205,000.00
Program Funds Drawdown	\$0.00	\$5,205,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,205,000.00
Fort Worth Affordability, Inc.	\$0.00	\$5,205,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred seventy-two (172) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Cobb Park Apartments, 2450 East Berry South, Fort Worth, Texas 76119

Activity Progress Narrative:

In the previous quarter, Fort Worth Affordability, Inc. closed their acquisition of the Cobb Park Apartments.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000265 - B2 - SA
Activity Title: Ft Worth Affordability - rehabilitation - setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/03/2010

Projected End Date:
 09/02/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Fort Worth Affordability, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,658,850.00
Total Budget	\$0.00	\$1,658,850.00
Total Obligated	\$0.00	\$1,333,850.00
Total Funds Drawdown	\$673,752.56	\$991,440.95
Program Funds Drawdown	\$673,752.56	\$991,440.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$673,752.56	\$673,752.56
Fort Worth Affordability, Inc.	\$673,752.56	\$673,752.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred seventy-two (172) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred seventy-two (172) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Cobb Park Apartments, 2450 East Berry South, Fort Worth, Texas 76119

Activity Progress Narrative:

Fort Worth Affordability, Inc. began rehabilitation activities on Cobb Park Apartments. The obligation amount should reflect \$1,658,850.00. Corrections occur in Q3 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000265 - F

Activity Title: Ft Worth Affordability - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/03/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$325,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$317,688.39
Fort Worth Affordability, Inc.	\$0.00	\$317,688.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall ensure that the amount of the Department funds expended for all eligible project-related activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration.

Location Description:

n/a

Activity Progress Narrative:

Funds were shifted to developer fee as a project cost in later periods to accurately reflect regulatory requirements. Obligation amount reflected above should be \$317,688.39. Corrections occur in Q3 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999120 - B1 - SA

Activity Title: City of Bryan - B1 - SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bryan

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$103,530.00
Total Budget	\$0.00	\$103,530.00
Total Obligated	\$0.00	\$103,530.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Bryan	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Disposition

Contractor shall acquire one (1) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of Bryan

Activity Progress Narrative:

In the previous quarter, the City of Bryan acquired 1 foreclosed home using city funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999120 - B2 - SA

Activity Title: City of Bryan - B2 - SA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bryan

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$34,416.00
Total Budget	\$0.00	\$34,416.00
Total Obligated	\$0.00	\$34,416.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Bryan	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Residential Rehabilitation/Reconstruction

Contractor shall conduct one (1) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the city of Bryan

Activity Progress Narrative:

In a previous quarter, the City of Bryan conducted rehabilitation of one foreclosed property using city funds. They will seek reimbursement in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999120 - D

Activity Title: City of Bryan - D

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bryan

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$122,522.00
Total Budget	\$0.00	\$122,522.00
Total Obligated	\$0.00	\$72,274.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Bryan	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

D. Demolition

Contractor shall conduct the demolition of twenty-two (22) blighted structures to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the city of Bryan

Activity Progress Narrative:

The City of Bryan was under contract to demolish 22 blighted structures. Demolition activities will take place in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/22

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/22
# of Singlefamily Units	0	0/22

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999120 - F

Activity Title: City of Bryan - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Bryan

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,511.00
Total Budget	\$0.00	\$10,511.00
Total Obligated	\$0.00	\$10,511.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Bryan	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of Bryan continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999121 - B1

Activity Title: City of Seguin - B1

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$82,800.00
Total Budget	\$0.00	\$82,800.00
Total Obligated	\$0.00	\$82,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Seguin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 2 households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified with the city of Seguin.

Activity Progress Narrative:

City of Seguin is working to resolve title commitment issues that have delayed the closing of construction loans.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999121 - B1- SA

Activity Title: City of Seguin - B1- SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$63,288.00
Total Budget	\$0.00	\$63,288.00
Total Obligated	\$0.00	\$63,288.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Seguin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 2 households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within the city of Seguin

Activity Progress Narrative:

City of Seguin is working to resolve title commitment issues that have delayed the closing of construction loans.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999121 - B2

Activity Title: City of Seguin - B2

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$235,687.32
Total Budget	\$0.00	\$235,687.32
Total Obligated	\$0.00	\$235,687.32
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Seguin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct 2 households residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 2 householdsowner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified the city of Seguin

Activity Progress Narrative:

City of Seguin's home builder will start construction once construction loans have been executed.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999121 - B2 - SA

Activity Title: City of Seguin - B2 - SA

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Seguin

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$202,708.44
Total Budget	\$0.00	\$202,708.44
Total Obligated	\$0.00	\$202,708.44
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Seguin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct 2 households residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 7 householdsowner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within the city of Seguin

Activity Progress Narrative:

City of Seguin's home builder will start construction once construction loans have been executed.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999121 - D

Activity Title: City of Seguin - D

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$38,786.00
Total Budget	\$0.00	\$38,786.00
Total Obligated	\$0.00	\$38,786.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

D. Demolition

Contractor shall conduct the demolition of eight (8) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the city of Seguin

Activity Progress Narrative:

City has demolished 8 blighted structures using city funds. Addresses will be provided upon reimbursement of demolition costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999121 - E1

Activity Title: City of Seguin - E1

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$12,809.30
Total Budget	\$0.00	\$12,809.30
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Seguin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 1 foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of Seguin

Activity Progress Narrative:

City of Seguin is working to resolve title commitment issues that have delayed the closing of construction loans.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999121 - E1 - SA
Activity Title:	City of Seguin - E1 - SA

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$47,817.00
Total Budget	\$0.00	\$47,817.00
Total Obligated	\$0.00	\$58,509.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 2 foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of Seguin

Activity Progress Narrative:

City of Seguin is working to resolve title commitment issues that have delayed the closing of construction loans.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999121 - E2 - SA

Activity Title: City of Seguin - E2 - SA

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$340,632.60
Total Budget	\$0.00	\$340,632.60
Total Obligated	\$0.00	\$455,070.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Seguin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of 3 new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 3 owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the city of Seguin

Activity Progress Narrative:

City of Seguin's home builder will start construction once construction loans have been executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999121 - F

Activity Title: City of Seguin - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Seguin

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$56,842.00
Total Budget	\$0.00	\$56,842.00
Total Obligated	\$0.00	\$56,842.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Seguin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

F. Administration

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of Seguin continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 7709999124 - B1

Activity Title: City of Waelder - B1

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$109,650.00
Total Budget	\$0.00	\$109,650.00
Total Obligated	\$0.00	\$109,650.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 2 households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within the city of Waelder

Activity Progress Narrative:

City of Waelder working to resolve title commitment issues that have delayed the closing of the construction loans for the properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999124 - B2

Activity Title: City of Waelder - B2

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Waelder

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$227,819.00
Total Budget	\$0.00	\$227,819.00
Total Obligated	\$0.00	\$227,818.80
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct 2 households residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 2 householdsowner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within the city of Waelder

Activity Progress Narrative:

City of Waelder's home builder will start construction once construction loans have been executed.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 7709999124 - D

Activity Title: City of Waelder - D

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$43,417.00
Total Budget	\$0.00	\$43,417.00
Total Obligated	\$0.00	\$43,417.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of five (5) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the city of Waelder

Activity Progress Narrative:

City of Waelder is under contract to demolish 5 blighted structures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999124 - E1 - SA

Activity Title: City of Waelder - E1 - SA

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$64,800.00
Total Budget	\$0.00	\$64,800.00
Total Obligated	\$0.00	\$64,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of Waelder

Activity Progress Narrative:

City of Waelder working to resolve title commitment issues that have delayed the closing of the construction loans for the properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999124 - E2 - SA

Activity Title: City of Waelder - E2 - SA

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$317,064.00
Total Budget	\$0.00	\$317,064.00
Total Obligated	\$0.00	\$317,064.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of 3 new housing units within the target area(s) within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 3 owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the city of Waelder

Activity Progress Narrative:

City of Waelder's home builder will start construction once construction loans have been executed.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099999124 - F

Activity Title: City of Waelder - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Waelder

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$38,137.00
Total Budget	\$0.00	\$38,137.00
Total Obligated	\$0.00	\$38,137.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of Waelder continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999126 - B1 - SA

Activity Title: City of Huntsville - B1 - SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$183,000.00
Total Budget	\$0.00	\$183,000.00
Total Obligated	\$0.00	\$120,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of Huntsville

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household at or below 50% AMI. Acquisition will take place in future quarters. Budget amount reflected above corresponds with a contract amendment in Q4 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999126 - B2 - SA

Activity Title: City of Huntsville - B2 - SA

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Huntsville

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$26,000.00
Total Budget	\$0.00	\$26,000.00
Total Obligated	\$0.00	\$8,157.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct one (1) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in one (1) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the city of Huntsville

Activity Progress Narrative:

The City of Huntsville was under contract to conduct residential rehabilitation and/or reconstruction of 1 housing unit to benefit a household at or below 50% AMI. Rehabilitation activities will take place in future quarters. Budget amount reflected above corresponds with a contract amendment in Q4 2011.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 7709999126 - E1

Activity Title: City of Huntsville - E1

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$44,006.00
Total Budget	\$0.00	\$44,006.00
Total Obligated	\$0.00	\$2,400.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 1 foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within the city of Huntsville.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI. Acquisition will take place in future quarters. Budget amount reflected above corresponds with a contract amendment in Q4 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999126 - E1 - SA

Activity Title: City of Huntsville - E1 - SA

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$42,000.00
Total Budget	\$0.00	\$42,000.00
Total Obligated	\$0.00	\$42,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 1 foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within City of Huntsville.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household at or below 50% AMI. Acquisition will take place in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999126 - E2

Activity Title: City of Huntsville - E2

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$494,734.16
Total Budget	\$0.00	\$494,734.16
Total Obligated	\$0.00	\$113,883.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of 1 new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 1 owner-occupied homes. All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code. 1 of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within the city of Huntsville

Activity Progress Narrative:

The City of Huntsville was under contract to construct 1 new housing unit to benefit a household between 51% and 120% AMI. Construction activities shall take place in future quarters. Budget amount reflected above corresponds with a contract amendment in Q4 2011.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77099999126 - E2 - SA

Activity Title: City of Huntsville - E2 - SA

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$670,839.84
Total Budget	\$0.00	\$670,839.84
Total Obligated	\$0.00	\$1,174,140.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of 9 new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 9 owner-occupied homes. All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code. 9 of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods within the city of Huntsville

Activity Progress Narrative:

The City of Huntsville was under contract to conduct the construction of 9 new housing units to benefit households at or below 50% AMI. Construction activities shall take place in future quarters. Budget amount reflected above corresponds with a contract amendment in Q4 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999126 - F
Activity Title:	City of Huntsville - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2010

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Huntsville

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$73,029.00
Total Budget	\$0.00	\$73,029.00
Total Obligated	\$0.00	\$73,029.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of Huntsville continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999128 - E1 - SA

Activity Title: City of San Angelo - E1 - SA

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Angelo

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$14,392.49
Total Budget	\$0.00	\$14,392.49
Total Obligated	\$0.00	\$14,392.49
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of San Angelo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Disposition

Contractor shall acquire five (5) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application in the city of San Angelo.

Activity Progress Narrative:

In a previous quarter, the city's nonprofit partners acquired 5 forelosed vacant lots using city funds. They will be reimbursed in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999128 - E2 - SA

Activity Title: City of San Angelo - E2 - SA

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Angelo

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$485,607.51
Total Budget	\$0.00	\$485,607.51
Total Obligated	\$0.00	\$485,607.51
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of San Angelo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of five (5) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in five (5) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the city of San Angelo.

Activity Progress Narrative:

In a previous quarter, the city's nonprofit partner began construction of three housing units using city funds. They will be reimbursed in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099999128 - F
Activity Title: City of San Angelo - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of San Angelo

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$25,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of San Angelo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of San Angelo continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999140 - D

Activity Title: City of Terrell - D

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Terrell

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$47,390.00
Total Budget	\$0.00	\$47,390.00
Total Obligated	\$0.00	\$43,390.00
Total Funds Drawdown	\$0.00	\$47,390.00
Program Funds Drawdown	\$0.00	\$47,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,390.00
City of Terrell	\$0.00	\$47,390.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of nineteen (19) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the city of Terrell

Activity Progress Narrative:

Demolition completed in the quarter ending 6/30/2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999140 - F

Activity Title: City of Terrell - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Terrell

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,164.35
Total Budget	\$0.00	\$2,164.35
Total Obligated	\$0.00	\$6,164.35
Total Funds Drawdown	\$0.00	\$2,164.35
Program Funds Drawdown	\$0.00	\$2,164.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,164.35
City of Terrell	\$0.00	\$2,164.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of Terrell continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999141 - B1 - SA

Activity Title: City of San Marcos - B1 - SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Marcos

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$252,120.00
Total Budget	\$0.00	\$252,120.00
Total Obligated	\$0.00	\$252,120.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of San Marcos	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 2 homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of San Marcos

Activity Progress Narrative:

The City of San Marcos was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Acquisition will take place in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999141 - B2 - SA

Activity Title: City of San Marcos - B2 - SA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Marcos

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$55,555.94
Total Budget	\$0.00	\$55,555.94
Total Obligated	\$0.00	\$55,555.94
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of San Marcos	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct 2 residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 2 owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

2 of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the city of San Marcos

Activity Progress Narrative:

The City of San Marcos was under contract to conduct 2 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Rehabilitation activities will take place in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999141 - D
Activity Title:	City of San Marcos - D

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of San Marcos

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$40,611.00
Total Budget	\$0.00	\$40,611.00
Total Obligated	\$0.00	\$40,611.00
Total Funds Drawdown	\$7,148.50	\$7,148.50
Program Funds Drawdown	\$7,148.50	\$7,148.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,148.50	\$7,148.50
City of San Marcos	\$7,148.50	\$7,148.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of ten (10) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the city of San Marcos

Activity Progress Narrative:

Subrecipient completed the demolition of 2 blighted properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
908 Gravel St	San Marcos		Texas	78666-5321	Match / Y
602 W Martin Luther King Dr	San Marcos		Texas	78666-5457	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999141 - F
Activity Title: City of San Marcos - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of San Marcos

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$17,414.35
Total Budget	\$0.00	\$17,414.35
Total Obligated	\$0.00	\$17,414.35
Total Funds Drawdown	\$0.00	\$2,313.54
Program Funds Drawdown	\$0.00	\$2,313.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,313.54
City of San Marcos	\$0.00	\$2,313.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of San Marcos continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 7709999170 - B1
Activity Title: Midland County Housing Authority - B1

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Midland County Housing Authority

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$149,196.00
Total Budget	\$0.00	\$149,196.00
Total Obligated	\$0.00	\$149,196.00
Total Funds Drawdown	\$575.00	\$575.00
Program Funds Drawdown	\$575.00	\$575.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$575.00	\$575.00
Midland County Housing Authority	\$575.00	\$575.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the county of Midland

Activity Progress Narrative:

Drawdown and Expenditure amounts reflected above correlate to reimbursement of activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999170 - B1 - SA
Activity Title:	Midland County Housing Authority - B1 - SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Midland County Housing Authority

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$618,629.35
Total Budget	\$0.00	\$618,629.35
Total Obligated	\$0.00	\$618,629.35
Total Funds Drawdown	\$43,120.60	\$343,393.38
Program Funds Drawdown	\$43,120.60	\$343,393.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,120.60	\$343,393.38
Midland County Housing Authority	\$43,120.60	\$343,393.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within Midland County

Activity Progress Narrative:

Midland County Housing Authority was reimbursed for acquisition of one foreclosed property and was in the process of income and credit qualification for a homebuyer.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	5/7

	This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	1	5/7
# of Singlefamily Units	1	5/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
3210 Travis	Midland		Texas	79701-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999170 - B2

Activity Title: Midland County Housing Authority - B2

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Midland County Housing Authority

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,691.50
Total Budget	\$0.00	\$3,691.50
Total Obligated	\$0.00	\$3,691.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Midland County Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct one (1) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in one (1) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application

Activity Progress Narrative:

Midland County Housing Authority was under contract to conduct 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household between 51% and 120% AMI. Rehabilitation activities will take place in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099999170 - B2 - SA

Activity Title: Midland County Housing Authority - B2 - SA

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Midland County Housing Authority

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$189,863.15

Total Budget

\$0.00

\$189,863.15

Total Obligated

\$0.00

\$189,863.15

Total Funds Drawdown

\$9,000.00

\$9,000.00

Program Funds Drawdown

\$9,000.00

\$9,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,000.00

\$9,000.00

 Midland County Housing Authority

\$9,000.00

\$9,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Midland County

Activity Progress Narrative:

Midland County Housing Authority was in process of rehabilitation for 5 foreclosed properties.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 7709999170 - D
Activity Title: Midland County Housing Authority - D

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 0004

Project Title:
 Demolition

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Midland County Housing Authority

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Midland County Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of twelve (12) blighted properties to result in an area-wide benefit in target area(s) that are 120% AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare

Location Description:

Qualifying neighborhoods identified in the application within the city of Midland

Activity Progress Narrative:

The City of Midland, joint applicant with Midland County Housing Authority, was under contract to demolish 12 blighted structures.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999170 - F

Activity Title: Midland County Housing Authority - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Midland County Housing Authority

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$50,569.00
Total Budget	\$0.00	\$50,569.00
Total Obligated	\$0.00	\$50,569.00
Total Funds Drawdown	\$2,643.77	\$12,031.15
Program Funds Drawdown	\$2,643.77	\$12,031.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,643.77	\$12,271.03
Midland County Housing Authority	\$2,643.77	\$12,271.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

Midland County Housing Authority continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999173 - A1 - SA

Activity Title: Enterprise - A1 - SA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$43,010.82
Total Budget	\$0.00	\$43,010.82
Total Obligated	\$0.00	\$155,707.86
Total Funds Drawdown	\$43,010.82	\$43,010.82
Program Funds Drawdown	\$43,010.82	\$43,010.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$358.41	\$358.41
Total Funds Expended	\$43,010.82	\$43,010.82
Enterprise Community Partners, Inc.	\$43,010.82	\$43,010.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Permanent Financing

Contractor shall coordinate access to Texas NSP permanent mortgage financing for 2 households at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Location Description:

Qualifying neighborhoods identified in the application within Ellis County

Activity Progress Narrative:

Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure, with remaining funds deobligated in a later reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Singlefamily Units	1	1/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	1/2	0/0	1/2	100.00
# Owner Households	1	0	1	1/2	0/0	1/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
706 Jennie Marie Cir	Ferris		Texas	75125-4025	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999173 - A2

Activity Title: Enterprise - A2

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$32,246.67
Total Budget	\$0.00	\$32,246.67
Total Obligated	\$0.00	\$198,000.00
Total Funds Drawdown	\$0.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$30,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,000.00
Enterprise Community Partners, Inc.	\$0.00	\$30,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer Assistance

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for 6 households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed \$30,000 per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

6 of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Ellis County

Activity Progress Narrative:

In previous quarters, Enterprise Community Partners, Inc. provided homebuyer assistance to one NSP qualified homebuyer. This contract expired without full expenditure, with remaining funds deobligated in a later reporting period.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/6	1/6	100.00
# Owner Households	0	0	0	0/0	1/6	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999173 - A2 - SA

Activity Title: Enterprise - A2 - SA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$66,000.00
Total Funds Drawdown	\$30,000.00	\$30,000.00
Program Funds Drawdown	\$30,000.00	\$30,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,000.00	\$30,000.00
Enterprise Community Partners, Inc.	\$30,000.00	\$30,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer Assistance

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for two (2) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed \$30,000 per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Ellis County

Activity Progress Narrative:

Enterprise Community Partners, Inc. provided NSP Homebuyer Assistance to 1 qualified homebuyer.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	1/2	0/0	1/2	100.00
# Owner Households	1	0	1	1/2	0/0	1/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
706 Jennie Marie Cir	Ferris		Texas	75125-4025	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999173 - F

Activity Title: Enterprise - F

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,485.41
Total Budget	\$0.00	\$5,485.41
Total Obligated	\$0.00	\$67,278.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Enterprise Community Partners, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration

Location Description:

Qualifying neighborhoods identified in the application within Ellis County

Activity Progress Narrative:

This contract expired without full expenditure, with remaining funds deobligated in a later reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999191 - A1 -SA

Activity Title: Enterprise - A1 - SA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$199,112.19
Total Budget	\$0.00	\$199,112.19
Total Obligated	\$0.00	\$292,557.32
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$402.62	\$402.62
Total Funds Expended	\$0.00	\$0.00
Enterprise Community Partners, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Permanent Financing

Contractor shall coordinate access to Texas NSP permanent mortgage financing for four (2) households at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Location Description:

Qualifying neighborhoods identified in the application within Rockwall County.

Activity Progress Narrative:

Enterprise Community Partners, Inc. was contracted to coordinate access to permanent mortgage financing for 2 households at or below 50% AMI. The obligation amount reflected above should be \$199,112.19. Correction occurs in Q4 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999191 - A2

Activity Title: Enterprise - A2

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$59,450.00
Total Budget	\$0.00	\$59,450.00
Total Obligated	\$0.00	\$198,000.00
Total Funds Drawdown	\$0.00	\$59,450.00
Program Funds Drawdown	\$0.00	\$59,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,450.00
Enterprise Community Partners, Inc.	\$0.00	\$59,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer Assistance

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for four (4) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract

Location Description:

Qualifying neighborhoods identified in the application within Rockwall County

Activity Progress Narrative:

Enterprise Community Partners, Inc. provided homebuyer assistance to 1 NSP qualified co-homebuyers to purchase 1 NSP qualified property. The obligation amount reflected above should be \$59,450.00. Correction occurs in Q4 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4



of Singlefamily Units

0

2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/4	3/4	100.00
# Owner Households	0	0	0	0/0	3/4	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999191 - A2 - SA

Activity Title: Enterprise - A2 - SA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$0.00	\$66,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Enterprise Community Partners, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer Assistance

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for two (2) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Rockwall County

Activity Progress Narrative:

Enterprise Community Partners, Inc. shall coordinate access to homebuyer assistance for 2 households between 51% and 120% AMI. The obligation amount reflected above should be \$60,000.00. Correction occurs in Q4 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77099999200 - E1 - SA
Activity Title:	Bryan-College Station HFH - E1 - SA

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

08/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Bryan-College Station Habitat for Humanity

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bryan-College Station Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified

Activity Progress Narrative:

Bryan-College Station Habitat for Humanity was contracted to acquire 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. Acquisition shall take place in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999200 - E2 - SA
Activity Title:	Bryan - College Station HFH - E2 - SA

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Bryan-College Station Habitat for Humanity

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$0.00	\$60,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bryan-College Station Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in Bryan-College Station.

Activity Progress Narrative:

Bryan-College Station Habitat for Humanity was contracted to conduct the construction of three 3 new housing units to benefit households at or below 50% AMI. Construction shall take place in future quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77099999200 - F

Activity Title: Bryan - College Station - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

08/01/2010

Projected End Date:

07/30/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Bryan-College Station Habitat for Humanity

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,500.00
Total Budget	\$0.00	\$4,500.00
Total Obligated	\$0.00	\$4,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bryan-College Station Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

Bryan - College Station

Activity Progress Narrative:

Bryan-College Station Habitat for Humanity continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDHCA Admin

Activity Title: TDHCA Admin

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

03/03/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/03/2013

Completed Activity Actual End Date:

Responsible Organization:

TBD

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

TBD

Match Contributed

Apr 1 thru Jun 30, 2011

N/A

\$0.00

(\$2,712.95)

\$367,960.83

\$360,296.34

\$7,664.49

\$0.00

\$367,960.83

\$367,960.83

\$0.00

To Date

\$5,295,805.19

\$5,295,805.19

\$4,098,054.05

\$2,124,796.94

\$2,116,079.25

\$8,717.69

\$0.00

\$2,124,796.94

\$2,124,796.94

\$0.00

Activity Description:

Administration for the Texas Department of Housing and Community Affairs (TDHCA)

Location Description:

Activity Progress Narrative:

Texas Department of Housing and Community Affairs continued to administer NSP within program requirements. During this quarter, obligation and budget were reduced to \$4,099,263.80 for program income draw of \$1,503.20.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDRA Admin

Activity Title: TDRA Admin

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

03/03/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

03/03/2013

Completed Activity Actual End Date:

Responsible Organization:

TBD

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

TBD

Match Contributed

Apr 1 thru Jun 30, 2011

N/A

\$0.00

\$0.00

\$94,410.52

\$94,410.52

\$0.00

\$0.00

\$94,410.52

\$94,410.52

\$0.00

To Date

\$501,440.48

\$501,440.48

\$999,075.00

\$425,232.90

\$425,232.90

\$0.00

\$0.00

\$425,232.90

\$425,232.90

\$0.00

Activity Description:

Administration for the Texas Department of Rural Affairs (TDRA)

Location Description:

Activity Progress Narrative:

Texas Department of Rural Affairs continued to administer NSP within program requirements. This contract was voluntarily terminated in a later reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

