



Texas Department of Housing and Community Affairs

Summary of CDBG-CV Third Amendment to the 2019 State of Texas Consolidated Plan One Year Action Plan

July 8, 2021

The Governor of the State of Texas has designated the Texas Department of Housing and Community Affairs (TDHCA) as the administrator for all allocations of CDBG-CV funds under the CARES Act. TDHCA received three allocations from the U.S. Department of Housing and Urban Development (HUD) in the amounts of \$40,000,886, \$63,546,200, and \$38,299,172 (respectively), for a total of \$141,846,258.

In November 2020, HUD approved the Department's Substantial Amendment to its One-Year Action Plan reflecting the programming and method of distributing all allocations of the CDBG-CV funds with a primary focus on rental assistance. Signed by the President on December 27, 2020, an additional and significant federal resource, the Coronavirus Relief Bill (tied to H.R. 133, The Consolidated Appropriations Act, 2021) is dedicated specifically to rental assistance.

On January 14, 2020, HUD approved the Department's Second Substantial Amendment to its One-Year Action Plan reflecting a change in the distribution of all allocations of the CDBG-CV funds to include an additional focus on mortgage assistance.

To date, of the \$141,846,258 in CDBG-CV funds awarded to TDHCA in its three allocations, TDHCA has allocated approximately \$61,181,703 to the following eligible programs and activities: rental and mortgage assistance, legal services for persons with disabilities, relief for disability providers, and administrative costs. The Department is estimating that approximately \$71,180,317 will need to be reprogrammed into CDBG-CV eligible programs and activities.

Therefore, TDHCA is proposing a third amendment to its 2019 State of Texas Consolidated Plan One Year Action Plan focused on the reprogramming of its CDBG-CV funds for the two additional activities: the Feeding Texans Pandemic Response Program, and the Community Resiliency Program. The plan will also hold aside \$3 million for potential additional awards in the TMAP program and will increase the funding allocation for an already approved Legal Services for Persons with Disabilities project by \$195,000. This third amendment which is being released for public comment is subject to rescission or amendment any time prior to its final submission to HUD.

As required by the Federal Register Notice F.R. 6218-N-01CDBG-CV, TDHCA will ensure through its contracts that \$40,000,886 (the amount of its first allocation) will be provided to non-entitlement units of general local government (UGLG), or will be provided to participants (regional organizations which include private non-profits serving more than one county, community action agencies, or regional councils of governments) who will in turn assist households located in non-entitlement communities. Non-entitlement units of government are cities with populations of less than 50,000 (except cities that are designated principal cities of Metropolitan Statistical Areas), and counties with populations of less than 200,000.

All CDBG-CV allocations will be used for the following activities to prevent, prepare for, or respond to the coronavirus. Depending on the ease of implementation of the following activities and the demand at the time the services are provided, TDHCA may redirect funds from one activity to another, without submitting an additional substantial amendment, to expedite the delivery of assistance in these urgent times for up to 100% of the budgeted and previously budgeted activities which perform exceptionally and expeditiously well.

As previously stated, the Executive Director or designee may reallocate funds among these activities and approve contract amendments within activities up to a 100% change without further amendment to this plan.

Uses for CDBG-CV Funds

CDBG-CV Program Activity	Recommended Allocation
1. Urgent Need Rental/Mortgage Assistance <i>A. Approximately \$33.2 million obligated to entitlement cities and counties already operating COVID rental assistance programs for a rental assistance activity until COVID Relief Act funds are able to be released.</i> <i>B. Competitive Allocation for Urgent Need Mortgage Payment Assistance (\$25,524,125) (Includes the \$3 million in the re-released NOFA).</i>	\$58,736,702.97
2. Food Bank Distribution Assistance	\$30,000,000
3. Community Resiliency Program	\$38,180,317.03
4. Provider Relief Assistance - Persons with Disabilities	\$5,000,000
5. Legal Services for Persons with Disabilities	\$445,000
TDHCA Administration and Technical Assistance (up to 7%)	\$9,484,238
Total first, second and third allocations from HUD	\$141,846,258*

*40,000,886 is required to serve participants in Non-Entitlement Communities (directly or indirectly)

The activities being added or revised through this amendment include:

- 1. Food Bank Distribution Assistance – \$30M**
 Funds dedicated to this activity will be deployed to address statewide food and nutrition needs through Feeding Texas, a network of food banks and other hunger-relief organizations covering the entire state of Texas. All contracts will track the portion of funds that serve Non-Entitlement Communities. Funding for this activity will be used for bulk food purchase as well as to provide funds for equipment, supplies, and materials necessary to carry out the public service in response to the effects of the pandemic and to enable resilience to the effects of coronavirus in the future.
- 2. Community Resiliency Program - \$38,180,317.03**
 Funds dedicated to this activity will allow for improvement of facilities to address gaps in future pandemic emergency response capacity in rural and small metro. Funding will be made available for the CDBG eligible activity of public facilities and improvements which may consist of acquisition, rehabilitation, or construction of public facilities such as homeless shelters, domestic violence shelters, health clinics, emergency medical stations, and senior centers. Also eligible under this activity is the purchase of publicly owned mobile food pantries, mobile health clinics, and emergency medical

services vehicles to support the activities. All contracts will track what portion of funds expended will serve Non-Entitlement Communities.

3. *Legal Services for Persons with Disability – \$445K*

TDHCA has dedicated \$250K in legal services designed to address the specific needs and rights of people with disabilities who have been impacted by the pandemic. An additional \$195,000 will be allocated to continue the efforts of providing legal services for persons with disabilities.

4. *TDHCA Administration – \$9,484,238M*

TDHCA is allowed to use up to five percent of its allocation for general administration and up to two percent for technical assistance for a total of \$9,929,238. However, TDHCA is planning to use up to \$9,484,238 for administration and technical assistance.

Any previously allocated or amended CDBG-CV activities which are not changed in this third amendment will remain the same.

NOTE: In the plan document that follows, the changes proposed are reflected in blackline so that the reader can quickly identify what has changed.

2015-2019 State of Texas Consolidated Plan

SP-35 Anticipated Resources - 91.315(a)(4), 91.320(c)(1,2)

Anticipated Resources (only added row shown)

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of Con Plan: \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG-CV	public - federal	Admin and Planning Urgent Need Public Services Rental Assistance <u>Mortgage Assistance</u> <u>Public Facilities and Improvements</u> Financial Assistance	\$141,846,258	\$0	\$0	\$141,846,258	\$0	CDBG-CV funding will be allocated to the following activities to address the pandemic: 1) Rental assistance 2) Food bank distribution assistance 3) Public Facilities and Improvements 4) Relief to providers of persons with disabilities 5) Legal services for persons with disabilities 6) Mortgage Assistance 7) State Administration

State of Texas 2019 One-Year Action Plan

AP-15 Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of Con Plan: \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG-CV	public - federal	Admin and Planning Urgent Need Public Services Rental Assistance <u>Mortgage Assistance</u> <u>Public Facilities and Improvements</u> Financial Assistance	\$141,846,258	\$0	\$0	\$141,846,258	\$141,846,258	CDBG-CV funding will be allocated to the following activities to address the pandemic: 1) Rental assistance 2) Food bank distribution assistance 3) <u>Public Facilities and Improvements</u> 4) Relief to providers of persons with disabilities 5) Legal services for persons with disabilities 6) Mortgage Assistance 7) State Administration

AP-20 Annual Goals and Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
26	CDBG-CV Mortgage Assistance for Rural and Small Metro Areas	2019	2019	Affordable Housing Non-Homeless Special Needs	State of Texas	Mortgage Assistance	CDBG-CV: \$40,000,886 <u>5,879,690</u>	Other: Mortgage Assistance: 3,887,571 Households
27	CDBG-CV Rental Assistance for Entitlement Communities with Existing COVID Rental Assistance Programs	2019	2019	Affordable Housing Non-Homeless Special Needs	State of Texas	Rental Assistance TBRA	CDBG-CV: \$37,400,000 <u>3,212,577.97</u>	Tenant-based rental assistance/Rapid Rehousing: 4,114,651 Households Assisted
28	CDBG-CV Mortgage Assistance for Balance of State Coverage	2019	2019	Affordable Housing Non-Homeless Special Needs	State of Texas	Mortgage Assistance	CDBG-CV: \$28,516,134 <u>1,964,435</u>	Other: Mortgage assistance: 2,774,909 Households Assisted
29	CDBG-CV Food bank distribution assistance	2019	2019	Non-Housing Community Development	State of Texas	Public Services	CDBG-CV: \$2130,000,000	Public Service activities other than Low/moderate income housing benefit: 0 Persons Assisted*
30	CDBG-CV Relief to Providers of Persons with Disabilities	2019	2019	Non-Housing Community Development Non-Homeless Special Needs	State of Texas	Public Services	CDBG-CV: \$5,000,000	Public Service activities other than Low/moderate income housing benefit: 0 Persons

31	CDBG-CV Legal Services for Persons With Disabilities	2019	2019	Non-Housing Community Development Non-Homeless Special Needs	State of Texas	Public Services	CDBG-CV: \$250,445,000	Public Service activities other than Low/moderate income housing benefit: 0 Persons Assisted*
32	<u>CDBG-CV Community Resiliency Program</u>	<u>2019</u>	<u>2019</u>	<u>Homeless</u> <u>Non-Housing Community Development</u> <u>Non-Homeless Special Needs</u>	<u>State of Texas</u>	<u>Public Facility Improvements</u> <u>Address Homeless</u>	<u>CDBG-CV: \$38,180,317.03</u>	<u>Public Facility Activities to benefit LMI/LMC/LMA</u> <u>:</u> <u>0 Persons Assisted*</u>
3233	CDBG-CV Administration	2019	2019	Administration/ Technical Assistance	State of Texas	Rental Assistance TBRA Admin and Planning Public Service	CDBG-CV: \$9,679,238 <u>9,484,238</u>	Other: 0 Other

* Please note that in SP-45 and AP-20 below, the Goal Outcome Indicator for both programs reflects 0 persons being assisted at this time. The HUD system requires that a numeral be entered here, yet at this time an estimate is not available. Therefore, the field is defaulted to 0.

Goals Summary

26	Goal Name	CDBG-CV Mortgage Assistance for Rural and Small Metro Areas
	Goal Description	Funds will be awarded competitively to units of general local governments (UGLGs) in the state of Texas for mortgage assistance funds using a regional allocation to ensure broad geographic distribution in the state.
27	Goal Name	CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
	Goal Description	Funds will be directly committed to those entitlement communities already having existing COVID-19 rental assistance programs and that applied for such program funds by the December 28, 2020 deadline. already released . This will allow those larger cities and counties to channel funds through their current program infrastructure until other Treasury dedicated rental assistance funds are available.
28	Goal Name	CDBG-CV Mortgage Assistance for Balance of State Coverage
	Goal Description	The funds within each region not allocated for non-entitlement awardees – approximately \$28.5 <u>19.6</u> million - will be used to fund one or more of the following: 1) entitlement communities, 2) local or regional nonprofit organizations, 3) and/or regional organizations to provide mortgage assistance to the balance of the area within a region. If needed the state may provide assistance to the balance of the area within a region. <u>Also, funding from this category may be used to assist households in non-entitlement communities.</u>
29	Goal Name	CDBG-CV Food Bank Distribution Assistance
	Goal Description	Funds dedicated to this activity will <u>address statewide food and nutrition needs through Feeding Texas, a network of food banks and other hunger-relief organizations covering the entire state in both Entitlement and Non-Entitlement Communities.</u> serve as state match for FEMA eligible activities related to food bank distribution. The Texas Department of Emergency Management (TDEM) has expended approximately \$133 million in food distribution activities to address food and nutrition needs statewide in response to the pandemic, of which the state was required to cover 25% (approximately \$33 million). These CDBG funds will cover approximately \$21 million of that match requirement, based upon a review of the CDBG eligibility of the incurred costs.
30	Goal Name	Relief to Providers of Persons with Disabilities
	Goal Description	Funds will support relief assistance to providers of persons with disabilities, such as group homes, covering the costs of activities like: salaries, sheltering residents outside of group homes when quarantining, Personal Protective Equipment (PPP) and if determined eligible by HUD, the cost of holding beds for tenants who area temporarily relocated because of COVID-19.
31	Goal Name	CDBG-CV Legal Services for Persons With Disabilities
	Goal Description	Funds will be directed to Disability Rights Texas to provide unique legal services to persons with disabilities.
32	Goal Name	<u>CDBG-CV Community Resiliency Program</u>

	Goal Description	<u>Funds dedicated to this activity will allow primarily rural and small metro communities to address gaps in their ability to respond to future pandemics or other pandemic responses. Funding will be made available for the activity of public facilities and improvements which may consist of acquisition, rehabilitation, or construction of public facilities such as, but not limited to, homeless shelters, domestic violence shelters, health clinics, emergency medical stations, and senior centers.</u>
33	Goal Name	CDBG-CV Administration
	Goal Description	CDBG-CV General Administrative costs including Technical Assistance. Up to \$500,000 of these funds will also be used to support broadband planning. Some portion of these funds may be used to support the planning for and/or establishment of a statewide homeless information management warehouse, system or initiative. _

AP-30 Methods of Distribution

Distribution Methods

Table 1 - Distribution Methods by State Program

26	State Program Name:	CDBG-CV Mortgage_Assistance for Rural and Small Metro Areas
	Funding Sources:	CDBG-CV: \$40,000,886 <u>5,879,690</u>
	Describe the state program addressed by the Method of Distribution.	Funds will be made available competitively and regionally to all Texas non-entitlement units of general local government (UGLGs) to apply as Subrecipients with funds limited to use for mortgage assistance. Funds not applied for within a region will be made available to non-entitlement applications from other regions. Subrecipients who apply can elect service areas of its jurisdiction (one city, one county) and enter into a contract for a given amount of funds.
	Describe all of the criteria that will be used to select applications and the relative importance of these criteria.	<p>A Notice of Funding Availability will contain a description of all criteria used to select applicants for funding, including the relative weight of each criterion.</p> <p>The Department will provide specific program design guidelines, facilitating the program administration for non-entitlement awardees that do not have an existing mortgage assistance program.</p> <p><u>A second Notice of Funding Availability, released in June 2021 to seek additional coverage for Non-Entitlement Communities, as well as counties which were not covered in the initial NOFA.</u></p>
	Describe how resources will be allocated among funding categories.	<p>Funds dedicated to this activity will assist households for <u>no more than six months</u> of mortgage assistance, including arrears. The assistance will allow payments for up to 5 months of arrears and at least one month of forward payment of the full amount of the monthly mortgage payment – including principal, interest, taxes, and insurance - if escrowed up to the Department-established limit. It is unclear at this time if taxes (as escrowed) are an eligible cost; however, because the taxes escrowed are a component of any arrears and payment, TDHCA would like to be able to determine this to be an eligible cost. If not initially determined by HUD as eligible, TDHCA will request a waiver from HUD for this factor so that the assistance can be of greatest help to Texans affected by the pandemic.</p> <p>The households needing assistance would be identified by Subrecipients reaching out to households in their community.–Subrecipients will accept applications from households, however all payments must be made to mortgagees/loan servicers directly.</p>
Describe threshold factors and grant size limits.	A grant limit per contract and threshold factors for subrecipients will be identified in the Notice of Funding Availability. Program participants must evidence or certify that they have been economically impacted by the pandemic and assistance is limited to no more than 6 consecutive months of assistance per household. There may also be limitations regarding mortgages held or financed by a public agency.	

	What are the outcome measures expected as a result of the method of distribution?	<p>Based on the following calculations, we estimate serving <u>3,887,571</u> households</p> <ul style="list-style-type: none"> • Average Texas Mortgage Payment (including taxes) = \$1,492 • Estimated average months of assistance = 6 months • Total Cost for 6 months at Avg. Mortgage Payment = \$8,952 • Allocation of \$<u>40,000,886,879,690</u> (minus 13% Subrecipient admin) = Estimated funds available for <u>rental mortgage</u> assistance or \$<u>34,800,770,115,330.30</u> • Estimated # of Households to be served: <u>3,887,571</u>
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27	State Program Name:	CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
	Funding Sources:	CDBG-CV: \$ 37,400,000 <u>33,212,577.97</u>
	Describe the state program addressed by the Method of Distribution.	Approximately \$ <u>37.433.2</u> million will be committed through non-competitive direct awards to those entitlement communities already having rental assistance programs responsive to the pandemic and that applied for CDBG- CV from the Department by December 28, 2020.
	Describe all of the criteria that will be used to select applications and the relative importance of these criteria.	There are 74 CDBG entitlement communities in the State of Texas. The Department offered rental assistance grants to those entitlement cities and counties already operating COVID-19 rental assistance programs. This will allow those larger cities and counties to quickly channel funds through their current programs until the Coronavirus Relief Bill rental assistance funds are available.
	Describe how resources will be allocated among funding categories.	<p>Funds dedicated to this activity will assist households for no more than six months of rental and assistance, including arrears. The assistance will allow payments for up to 5 months of arrears and at least one month of forward payment of the full amount of the contracted rent up to the Department established limit.</p> <p>The households needing assistance would be identified by Subrecipients reaching out to properties and/or tenants. Subrecipients will accept applications from landlords and will have the option of working with clients directly or via landlords, however all payments must be made to landlords directly.</p>
	Describe threshold factors and grant size limits.	The amount of funds each entitlement will receive will be determined by allocating the \$ <u>37.433.2</u> M in this category among the entitlements with COVID-19 rental assistance programs that applied for such funds by using an allocation formula similar to the one HUD used to distribute its CDBG-CV 2 funds. Factors considered in the allocation formula for each entitlement include the number of low-income elderly, unemployment cases, children in poverty and rate of COVID-19 cases.

	<p>What are the outcome measures expected as a result of the method of distribution?</p>	<p>Based on the following calculations, we estimate serving 4,111<u>3,651</u> households</p> <ul style="list-style-type: none"> • Average Fair Market Rent (FMR) for entitlement counties in Texas= \$1,319 • Estimated average months of assistance = 6 months • Total Cost for 6-months at Avg. FRM = \$7,914 • Allocation of \$37,400,000<u>\$33,212,577.97</u> minus 13% Subrecipient admin = Estimated funds available for rental assistance or \$34,800,000<u>\$28,894,942.83</u> <p>Estimated # of Households to be served: 4,397<u>3,651</u></p>
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28	State Program Name:	CDBG-CV Mortgage Assistance for Balance of State Coverage
	Funding Sources:	CDBG-CV: \$28,516,134 <u>19,644,435</u>
	Describe the state program addressed by the Method of Distribution.	<p>The funds within each region not allocated for non-entitlement awardees – approximately \$28.519.6 million - will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities, 2) local or regional nonprofit organizations, 3) and/or regional organizations to cover the balance of an area within a region. <u>Funding awarded to a local non-profit or regional organization covering households in non-entitlement areas will be captured to account for non-entitlement participant coverage.-</u></p> <p>It is the intent of TDHCA that an eligible household anywhere in the state will be able to apply for mortgage assistance funds. Properties in an area covered by a contracted non-entitlement or entitlement awardee will be assisted through that respective program, and will may therefore not be eligible to be assisted through the regional or statewide activity.</p>
	Describe all of the criteria that will be used to select applications and the relative importance of these criteria.	Priority will be given to subrecipients that can readily utilize the funds and establish a program within a short amount of time given the contracts will be for a one-year period. Other criteria will be further explained in the Notice of Funding Availability.
	Describe how resources will be allocated among funding categories.	<p>Funds dedicated to this activity will assist households for <u>no more than six months</u> of mortgage assistance, including arrears. The assistance will allow payments for up to 5 months of arrears and at least one month of forward payment of the full amount of the monthly mortgage payment – including principal, interest, taxes and insurance up to the Department established limit. It is unclear at this time if taxes (as escrowed) are an eligible cost; however, because the taxes escrowed are a component of any arrears and payment, TDHCA would like to be able to determine this to be an eligible cost. If not initially eligible, TDHCA will request a waiver from HUD for this factor so that the assistance can be of greatest help to Texans affected by the pandemic.</p> <p>The households needing assistance would be identified by Subrecipients reaching out households. All payments must be made to mortgagees/loan servicers directly.</p>
Describe threshold factors and grant size limits.	Households must be able to evidence or certify that they have been economically impacted by the pandemic. No grant size limits will apply on a per household or per property basis, beyond that assistance is limited to no more than 6 months of assistance per household and costs must be reasonable.	

	<p>What are the outcome measures expected as a result of the method of distribution?</p>	<p>Based on the following calculations, we estimate serving <u>2,771,909</u> households</p> <ul style="list-style-type: none"> • Average Texas Mortgage Payment (including taxes) = \$1,492 • Estimated average months of assistance = 6 months • Total Cost for 6 months at Avg. FRM = \$8,952 • Allocation of \$28,516,134<u>19,644,435</u> minus 13% Subrecipient admin) = Estimated funds available for <u>rental-mortgage</u> assistance <u>\$24,809,036</u><u>17,090,658.45</u> <p>Estimated # of Households to be served: <u>2,771,909</u></p>
29	<p>State Program Name:</p> <p>Funding Sources:</p> <p>Describe the state program addressed by the Method of Distribution.</p> <p>Describe all of the criteria that will be used to select applications and the relative importance of these criteria.</p> <p>Describe how resources will be allocated among funding categories.</p> <p>Describe threshold factors and grant size limits.</p>	<p>CDBG-CV Food Bank Distribution Assistance</p> <p>CDBG-CV: <u>\$2130,000,000</u></p> <p>Funds dedicated to this activity will <u>address statewide food and nutrition needs through Feeding Texas, a network of food banks and other hunger-relief organizations covering the entire state in both Entitlement and Non-Entitlement Communities. TDHCA will contract with Feeding Texas who will work through a network of 21 member food banks and address the needs of all 254 Texas counties with a priority given to non-entitlement communities within the state.</u> serve as state match for FEMA eligible activities related to food bank distribution. The Texas Department of Emergency Management (TDEM) has expended approximately \$133 million in food distribution activities to address food and nutrition needs statewide in response to the pandemic, of which the state was required to cover 25% (approximately \$33 million). These CDBG funds will cover approximately \$21 million of that match requirement, based upon a review of the CDBG eligibility of the incurred costs.</p> <p>This activity will be accomplished through the execution of an Interagency Agreement between TDHCA and TDEM. Upon execution, funds can be paid. It is estimated that funds can be distributed to TDEM within approximately 3 months from the time the Plan is accepted by HUD</p> <p>Not applicable.</p> <p>Not applicable.</p> <p>Not applicable.</p>

	What are the outcome measures expected as a result of the method of distribution?	Match for eligible CDBG food expenses already incurred by the State. <u>Number of persons assisted overall in both Entitlement and Non-Entitlement Communities.</u>
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30	State Program Name:	CDBG-CV Assistance for Group Home Providers of Persons with Disabilities
	Funding Sources:	CDBG-CV: \$5,000,000
	Describe the state program addressed by the Method of Distribution.	These funds will be made available to housing providers of assistance to persons with disabilities (to be defined in subsequent documents but intended to include group homes) to allow those entities to receive reimbursement for a series of eligible COVID-related expenses (not having been paid or is available to be paid for by another pandemic-specific funding source).
	Describe all of the criteria that will be used to select applications and the relative importance of these criteria.	TDHCA intends to allow eligible providers to include both nonprofit and for profit entities. However, for-profit entities may be more limited in the assistance they can receive which may be determined, in part, by their ownership structure and access to other resources.
	Describe how resources will be allocated among funding categories.	This activity will cover the cost of salaries/wages for employees hired or retained specifically to provide COVID related assistance; hotel or room costs for expenses incurred in keeping PWD clients quarantined; costs of purchasing Personal Protection Equipment (PPE) for staff and PWD clients; and costs of holding beds for clients who are temporarily relocated because of COVID but cannot be made available to a new client if determined allowable by HUD.
	Describe threshold factors and grant size limits.	A maximum amount of assistance by category type and per provider will be implemented.
	What are the outcome measures expected as a result of the method of distribution?	Providers assisted (unknown number at this time).
31	State Program Name:	CDBG-CV Legal Services for Persons With Disabilities
	Funding Sources:	CDBG-CV: \$250 445,000
	Describe the state program addressed by the Method of Distribution.	Funds will be directed to Disability Rights Texas to provide unique legal services to persons with disabilities. This will be accomplished through a contract with Disability Rights Texas to administer the funds.

Describe all of the criteria that will be used to select applications and the relative importance of these criteria.	Not Applicable
Describe how resources will be allocated among funding categories.	Not Applicable
Describe threshold factors and grant size limits.	Not Applicable
What are the outcome measures expected as a result of the method of distribution?	Legal Services provided to Persons with Disabilities

<u>32</u>	<u>State Program Name:</u>	<u>CDBG-CV Community Resiliency Program</u>
	<u>Funding Sources:</u>	<u>CDBG-CV: \$38,180,317.03</u>
	<u>Describe the state program addressed by the Method of Distribution.</u>	<u>Funds will be made available as grants through an open Notice of Funding Availability prioritizing applicants who are non-entitlement communities or are organizations willing to serve non-entitlement communities. Priority will be given to those applicants with readiness to proceed.</u>
	<u>Describe all of the criteria that will be used to select applications and the relative importance of these criteria.</u>	<u>Eligible activities to receive consideration include acquisition, rehabilitation, and/or construction projects. Projects must also prevent, prepare for, or respond to COVID 19 currently or with future pandemics.</u>
	<u>Describe how resources will be allocated among funding categories.</u>	<u>Funding dedicated to this activity will prioritize assistance to non-entitlement communities or organizations willing to serve non-entitlement communities, but applicants in entitlement communities may apply for funds. Eligible development activities will be related to, but not limited to, homelessness, victims of domestic violence, health clinics, emergency medical stations, or senior centers. Additional activities may be considered.</u>
	<u>Describe threshold factors and grant size limits.</u>	<u>The amount of funds to be awarded will be determined by allocating the \$38.1 M in this category among type of project and readiness to proceed. Projects must provide a “tieback” to COVID 19 and address a gap and need in the community to be served.</u>

<u>What are the outcome measures expected as a result of the method of distribution?</u>	<u>Beneficiaries assisted (unknown number at this time).</u>
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AP-35 Projects – (Optional)

Introduction:

Per the IDIS Desk Guide, Project-level detail is not required for a state grantees Annual Action Plan. Once a state grantee has allocated funding via its Method of Distribution, the state grantee will use the Projects sub-menu in IDIS Online to add its projects for the program year. However, in order for accomplishments to associate to the goals listed in the plan, projects must be entered in the Action Plan template. Although not typically required, Texas is amending the Action Plan to make changes to the initial relating to CDBG-CV. This does require that the ESG, HOPWA, and CDBG funds programmed in this plan are included in the AP-35 as separate ESG, HOPWA, and CDBG projects as outlined in this section.

TDHCA will receive \$9,127,824 in ESG, DSHS will receive \$4,422,464 under the 2019 HOPWA allocation. TDHCA has been allocated an additional \$97,792,616 in 2020 ESG-CV funds, and \$141,846,258 in CDBG-CV funds and DSHS has been allocated an additional \$724,936 under the CARES Act, outlined as ESG20 Texas, CV- and CV-COVID-19 respectively for the purposes of this plan, and the use of these funds is further described below.

#	Project Name
26	CDBG-CV Mortgage Assistance for Rural and Small Metro Areas
27	CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
28	CDBG-CV Mortgage Assistance for Balance of State Coverage
29	CDBG-CV Food Bank Distribution Assistance
30	CDBG-CV Relief Assistance for Providers of Persons with Disabilities
31	CDBG-CV Legal Services for Persons With Disabilities
<u>32</u>	<u>CDBG-CV Community Resiliency Program</u>

Table 2 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Reasons for allocation priorities and other obstacles to addressing underserved needs can be found in the description of CDBG-CV projects above. Actions to meeting underserved needs are found in Action Plan Section 85.

AP-38 Project Summary
Project Summary Information

26	Project Name	CDBG-CV Mortgage Assistance for Rural and Small Metro Areas
	Target Area	State of Texas
	Goals Supported	Funds will be awarded competitively to units of general local governments (UGLGs) in the state of Texas for rental/utility assistance. If there are insufficient applicants, the Department may request UGLGs to hold a public hearing for the state to administer these funds on behalf of the UGLG.
	Needs Addressed	Mortgage Payment Assistance
	Funding	CDBG-CV: \$40,000,8865,879,690
	Description	Funds will be awarded competitively to units of general local governments (UGLGs) in the state of Texas for mortgage assistance funds.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	3,887,592 Households
	Location Description	N/A
	Planned Activities	Mortgage Assistance
27	Project Name	CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
	Target Area	State of Texas
	Goals Supported	Fund will be directly committed to those entitlement communities already having rental assistance programs that applied to TDHCA by December 28, 2020. This will allow those larger cities and counties to quickly channel funds through their current programs.
	Needs Addressed	Rental Assistance
	Funding	CDBG-CV: \$37,400,000 <u>33,212,577.97</u>

	Description	Fund will be directly committed to those entitlement communities already having rental assistance programs that applied to TDHCA by December 28, 2020. This will allow those larger cities and counties to quickly channel funds through their current programs.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	4,113,651 Households
	Location Description	N/A
	Planned Activities	Rental Assistance
28	Project Name	CDBG-CV Mortgage Assistance for Balance of State Coverage
	Target Area	State of Texas
	Goals Supported	Mortgage Assistance
	Needs Addressed	Mortgage Assistance
	Funding	CDBG-CV: \$28,516,134,19,644,435
	Description	The funds within each region not allocated for non-entitlement awardees approximately \$28.519.6 million - will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities, 2) local or regional nonprofit organizations, 3) and/or regional organizations to cover the balance of an area within a region. If no organizations apply to serve a given area, the state may provide assistance to the balance of the area within that region. <u>Also, funding from this category may be used to assist households in non-entitlement communities and will be tracked accordingly.</u>
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	2,771,887 households served
	Location Description	Not applicable
Planned Activities	Mortgage Assistance	
29	Project Name	CV- Food Bank Distribution Assistance
	Target Area	State of Texas
	Goals Supported	CDBG-CV Feeding Texans Pandemic Response Program

	Needs Addressed	Public Services
	Funding	CDBG-CV: \$ 2130 ,000,000
	Description	<p>Funds dedicated to this activity will <u>address statewide food and nutrition needs through Feeding Texas, a network of food banks and other hunger-relief organizations covering the entire state in both Entitlement and Non-Entitlement Communities.</u> serve as state match for FEMA eligible activities related to food bank distribution. The Texas Department of Emergency Management (TDEM) has expended approximately \$133 million in food distribution activities to address food and nutrition needs statewide in response to the pandemic, of which the state was required to cover 25% (approximately \$33 million). These CDBG funds will cover approximately \$21 million of that match requirement, based upon a review of the CDBG eligibility of the incurred costs.</p> <p>This activity will be accomplished through the execution of an Interagency Agreement between TDHCA and TDEM. Upon execution, funds can be paid. It is estimated that funds can be distributed to TDEM within approximately 3 months from the time the Plan is accepted by HUD.</p>
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable <u>Unknown at this time</u>
	Location Description	Not applicable
	Planned Activities	FEMA match for Food distribution <u>Provide food and nutrition activities.</u>
30	Project Name	CDBG-CV Relief to Providers of Persons with Disabilities
	Target Area	State of Texas
	Goals Supported	Providers assisted
	Needs Addressed	Public Services
	Funding	CDBG-CV: \$5,000,000

Description	These funds will be made available to housing providers of assistance to persons with disabilities (to be defined in subsequent documents but intended to include group homes) to allow those entities to receive reimbursement for a series of eligible COVID-related expenses (not having been paid or is available to be paid for by another pandemic-specific funding source).
Target Date	9/30/2022
Estimate the number and type of families that will benefit from the proposed activities	Unknown at this this time
Location Description	Not applicable
Planned Activities	Relief to Providers of Persons with Disabilities

31	Project Name	CDBG-CV Legal Services for Persons With Disabilities
	Target Area	State of Texas
	Goals Supported	Legal Services for Persons with Disabilities
	Needs Addressed	Public Services
	Funding	CDBG-CV: \$250445 ,000
	Description	Funds will be directed to Disability Rights Texas to provide unique legal services to persons with disabilities
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Unknown at this time
	Location Description	Not applicable
	Planned Activities	Provision of legal services to Persons with Disabilities
32	<u>Project Name</u>	<u>CDBG-CV Community Resiliency Program</u>
	<u>Target Area</u>	<u>State of Texas</u>
	<u>Goals Supported</u>	<u>Public Facilities and Improvements</u>
	<u>Needs Addressed</u>	<u>Public Services</u>
	<u>Funding</u>	<u>CDBG-CV: \$38,180,317.03</u>
	<u>Description</u>	<u>Funds will be prioritized for rural and small metro communities in addressing gaps in their ability to respond to future pandemics or other disasters.</u>
	<u>Target Date</u>	<u>12/31/2022</u>
	<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>Unknown at this time</u>
	<u>Location Description</u>	<u>Statewide in Non-Entitlement Communities</u>
	<u>Planned Activities</u>	<u>Acquisition, Rehabilitation, and/or Construction</u>