



## **Texas Department of Housing and Community Affairs**

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### **Summary of HOME First Minor Amendment to the 2024 State of Texas Consolidated Plan One-Year Action Plan**

October 2024

Due to a reassessment of allocation priorities, the State has determined that a portion of its HOME funds initially allocated for development of multifamily rental development should be reallocated to its Single Family Programs, including Homeowner Reconstruction Assistance and Tenant-Based Rental Assistance.

The following amendment shows the necessary changes due to this reallocation of HOME funds. Changes are made to AP-20, AP-25, and AP-55 reflecting this reallocation.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives – 91.320(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Acquisition & Construction of Single Family Housing	2020	2024	Affordable Housing Non-Homeless Special Needs	State of Texas	Production of New Units	HOME: \$0	Homeowner Housing Added: 0 Household Housing Unit
3	Reconstruction of Single Family Housing	2020	2024	Affordable Housing Non-Homeless Special Needs	State of Texas	Rehabilitation of Housing	HOME: <del>\$14,298,979</del> <u>21,566,422</u>	Homeowner Housing Rehabilitated: <del>95</del> <u>143</u> Household Housing Unit
4	Tenant Based Rental Assistance with HOME Funding	2020	2024	Affordable Housing Non-Homeless Special Needs	State of Texas	Rental Assistance	HOME: <del>\$10,419,274</del> <u>15,263,360</u>	Tenant-based rental assistance / Rapid Rehousing: <del>1,401</del> <u>1,272</u> Households Assisted
5	Households in New/Rehabilitated Multifamily Units	2020	2024	Affordable Housing Non-Homeless Special Needs	State of Texas	Production of New Units Rehabilitation of Housing	HOME: <del>\$17,423,787.65</del> <u>5,240,461</u>	Rental units constructed: <del>87</del> <u>26</u> Household Housing Unit Rental units rehabilitated: <del>10</del> <u>3</u> Household Housing Units

Table 6 – Goals Summary

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)**

Based on the goal descriptions for HOME in the table above, it is estimated that the State will provide affordable housing to ~~734~~1,441 extremely low-income, low-income, and moderate-income families.

Beginning in Program Year 2023, \$0 have been dedicated to Goal 16: CDBG Planning/Capacity Building. The principles behind this goal remain important for CDBG subrecipients. Rather than address this goal through a separate competitive opportunity, activities that support this goal are eligible to be requested by subrecipients under the Community Development Fund. The amount to be awarded is currently unknown and depends on how many communities prioritize planning and capacity building activities over other local needs, therefore the amount dedicated to this goal is \$0.

**AP-25 Allocation Priorities – 91.320(d)**

**Funding Allocation Priorities**

	Homeless Goals (%)	Acquisition & Construction of Single Family Housing (%)	Reconstruction of Single Family Housing (%)	Tenant Based Rental Assistance with HOME Funding (%)	Households in New/Rehabilitated Multifamily Units (%)	NHTF Households in New/Rehabbed Multifamily Units	HOPWA Tenant-Based Rental Assistance (%)	HOPWA Short-Term Rent, Mortgage & Utilities Asst. (%)	HOPWA Facility-Based Housing Subsidy Assistance (%)	HOPWA Permanent Housing Placement Assistance (%)	HOPWA Funded Supportive Services (%)	HOPWA Housing Information Services (%)	HOPWA Resource Identification (%)	CDBG Public Improvements and Facilities (%)	CDBG Economic Development (%)	CDBG Urgent Need (%)	CDBG Colonia Set-Aside (%)	CDBG Colonia Self-Help Centers (%)	CDBG Administration (%)	HOME Administration (%)	NHTF Administration (%)	HOPWA Project Sponsor Administration (%)	HOPWA Grantee Administration (%)	Colonias Set-Aside (%)	Total (%)
CDBG	0	0	0	0	0	0	0	0	0	0	0	0	0	72	12	0	10	3	3	0	0	0	0	0	100
CDBG Colonias Set-aside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
HOME	0	0	<del>31</del> 46	<del>22</del> 33	<del>37</del> 11	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	100
HOPWA	0	0	0	0	0	0	52	10	6	2	20	0	1	0	0	0	0	0	0	0	0	6	3	0	100
ESG	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
Housing Trust Fund	0	0	0	0	0	90	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	100

**Table 7 – Funding Allocation Priorities**

## Affordable Housing

### AP-55 Affordable Housing – 24 CFR 91.320(g)

One Year Goals for the Number of Households to be Supported	
Homeless	730
Non-Homeless	<del>1648</del> <u>1,499</u>
Special-Needs	575
Total	<del>2,953</del> <u>2,804</u>

**Table 11 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households to be Supported Through	
Rental Assistance	<del>2706</del> <u>2,577</u>
The Production of New Units	<del>127</del> <u>66</u>
Rehab of Existing Units	<del>120</del> <u>161</u>
Acquisition of Existing Units	0
Total	<del>2,953</del> <u>2,804</u>

**Table 12 - One Year Goals for Affordable Housing by Support Type**