



Texas Department of Housing and Community Affairs

Summary of HOME First Minor Amendment to the 2022 State of Texas Consolidated Plan One Year Action Plan

September 2022

Due to the reallocation of declined HOME awards, the State was informed that its HOME allocation was increased from \$40,181,356 to \$40,773,526.

The following amendment shows the necessary changes due to this increase in funding. Changes were made to AP-15, AP-20 and AP-25 reflecting this increase in HOME funding.

AP-15 Expected Resources – 91.320(c)(1,2)

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	Public - federal	Acquisition	40,181,356	17,404,682	0	57,586,038	80,362,712	TDHCA's HOME Program goals are described in the Strategic Plan Section 45 for multifamily and single-family activities. Single-family HOME activities may be coordinated with State Housing Trust Fund resources, including Bootstrap Loans and the Amy Young Barrier Removal Program. HOME Multifamily Development Funds can be layered with 4% and 9% HTCs and TDHCA Multifamily Direct Loan funds, including NHTF, TCAP Repayment Funds, and NSP Program Income. TDHCA also develops rules that govern all multifamily programs, including the Multifamily Direct Loan (MFDL) Program Rule and Housing Tax Credit Program Qualified Allocation Plan (QAP).
		Homebuyer assistance	40,773,526	16,857,722		57,631,248	81,547,052	
		Homeowner rehab						
		Multifamily rental new construction						
		Multifamily rental rehab						
		New construction for ownership						
		TBRA						

AP-20 Annual Goals and Objectives – 91.320(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Reconstruction of Single Family Housing	2020	2024	Affordable Housing Non-Homeless Special Needs	State of Texas	Rehabilitation of Housing	HOME: \$13,502,267 <u>13,319,292</u>	Homeowner Housing Rehabilitated: 88 <u>89</u> Household Housing Unit
4	Tenant Based Rental Assistance with HOME Funding	2020	2024	Affordable Housing Non-Homeless Special Needs	State of Texas	Rental Assistance	HOME: \$9,506,801 <u>10,133,903</u>	Tenant-based rental assistance / Rapid Rehousing: 432 <u>461</u> Households Assisted
5	Households in New/Rehabilitated Multifamily Units	2020	2024	Affordable Housing Non-Homeless Special Needs	State of Texas	Production of New Units Rehabilitation of Housing	HOME: \$29,048,041 <u>28,546,289</u>	Rental units constructed: 179 <u>175</u> Household Housing Unit Rental units rehabilitated: 77 <u>75</u> Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

3	Goal Name	Reconstruction of Single Family Housing
	Goal Description	The 2022 goal for HOME Program reconstruction activities is to provide assistance to a minimum of 105 <u>88</u> households through units of general local governments, and nonprofit organizations. These entities qualify applicants to receive assistance for the repairs and reconstruction necessary to make their homes decent, safe, sanitary, and accessible.
4	Goal Name	Tenant Based Rental Assistance with HOME Funding
	Goal Description	The 2022 goal for HOME Program TBRA activity is to provide on-going rental assistance or stand-alone rental security deposit assistance to an estimated 432 <u>461</u> households through units of general local governments, public housing agencies, Local Mental Health Authorities (LMHAs), and other non-profit organizations. These entities qualify applicants to receive assistance and may extend assistance if the household continues to meet eligibility requirements.
5	Goal Name	Households in New/Rehabilitated Multifamily Units
	Goal Description	The 2022 goal for HOME Multifamily Program is creating/rehabilitating over 255 <u>251</u> multifamily rental units. TDHCA's HOME Multifamily Development Programs awards HOME funds as low-interest loans to CHDOs, for-profit, and nonprofit developers. These loans leverage other public and private financing including housing tax credits, United States Department of Agriculture (USDA) operating subsidies and loans, and conventional and Federal Housing Administration-insured loans. The result is safe, decent, and affordable multifamily rental housing.

AP-25 Allocation Priorities – 91.320(d)

Funding Allocation Priorities

	Homeless Goals (%)		Acquisition & Construction of Single Family Housing (%)		Reconstruction of Single Family Housing (%)		Tenant Based Rental Assistance with HOME Funding (%)		Households in New/Rehabilitated Multifamily Units (%)		NHTF Households in New/Rehabbed Multifamily Units (%)		HOPWA Tenant-Based Rental Assistance (%)		HOPWA Short-Term Rent, Mortgage & Utilities Asst. (%)		HOPWA Facility-Based Housing Subsidy Assistance (%)		HOPWA Permanent Housing Placement Assistance (%)		HOPWA Funded Supportive Services (%)		HOPWA Housing Information Services (%)		HOPWA Resource Identification (%)		CDBG Public Improvements and Facilities (%)		CDBG Economic Development (%)		CDBG Planning/Capacity Building (%)		CDBG Urgent Need (%)		CDBG Colonias Set-Aside (%)		CDBG Colonias Self-Help Centers (%)		CDBG Administration (%)		HOME Administration (%)		NHTF Administration (%)		HOPWA Project Sponsor Administration (%)		HOPWA Grantee Administration (%)		Colonias Set-Aside (%)		Total (%)	
CDBG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72	12	1	0	10	2	3	0	0	0	0	0	0	0	0	0	0	0	0	100								
CDBG Colonias Set-aside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100									
HOME	0	0	23	17 18	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	100									
HOPWA	0	0	0	0	0	0	54	13	6	2	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	0	100									
ESG	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100									
Housing Trust Fund	0	0	0	0	0	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	100									

Table 7 – Funding Allocation Priorities