2022 State of Texas

Consolidated Annual Performance and Evaluation Report

Reporting on Program Year 2021

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Contents

CR-05 - Goals and Outcomes 1

CR-10 - Racial and Ethnic composition of families assisted 14

CR-15 - Resources and Investments 91.520(a) 15

CR-20 - Affordable Housing 91.520(b) 28

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) 32

CR-30 - Public Housing 91.220(h); 91.320(j) 35

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) 37

CR-40 - Monitoring 91.220 and 91.230 48

CR-45 - CDBG 91.520(c) 52

CR-50 - HOME 91.520(d) 53

CR-55 - HOPWA 91.520(e) 55

CR-56 - HTF 91.520(h) 56

CR-58 – Section 3 57

CR-60 - ESG 91.520(g) (ESG Recipients only) 58

CR-65 - Persons Assisted 91

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes 92

CR-75 – Expenditures 93

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

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The information contained in this Consolidated Annual Performance and Evaluation Report (CAPER or Report) provides an assessment of the State of Texas' progress towards meeting stated goals and objectives stated in the 2020-2024 Consolidated Plan and One Year Action Plan goals and objectives for Program Year (PY) 2021. The CAPER reports on Program Year 2021 (September 1, 2021, through August 31, 2022) for the following federal formula grant programs:

Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)
Housing Opportunities for Persons with AIDS (HOPWA)
Emergency Solutions Grant (ESG), and
National Housing Trust Fund (NHTF)

This CAPER will also provide information on progress towards meeting stated goals and objectives for ESG-CV, CDBG-CV and HOPWA-CV CARES Act funding which was originally added to the State of Texas 2019 One-Year Action Plan, but is being reported in this CAPER per guidance from HUD.

The Texas Department of Housing and Community Affairs (TDHCA) administers HOME, ESG, ESG-CV, NHTF, and CDBG-CV programs; the Texas Department of Agriculture (TDA) administers CDBG; and the Texas Department of State Health Services (DSHS) administers HOPWA and HOPWA-CV. TDHCA coordinates the preparation of the State of Texas Consolidated Plan documents, including the CAPER.

For specific progress made by each of these programs, for reporting in accordance with the Violence Against Women Act (VAWA), and for reporting in accordance with Notice CPD 17-06: Using CPD Funds for Disaster Response and Recovery, see the narrative sections below Table 1 - Accomplishments - Program Year & Strategic Plan to Date.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition &Construction of Single Family Housing	Affordable Housing Non-Homeless Special Needs	HOME: $	Homeowner Housing Added	Household Housing Unit	76	1	1.32%	15	0	0.00%
CDBG Administration	Administration/Technical Assistance	CDBG: $	Other	Other	0	0				
CDBG Colonia Self-Help Centers	Self-Help Centers	CDBG: $	Other	Other	22870	6810	29.78%	4574	881	19.26%
CDBG Colonia Set-Aside	Affordable Housing Non-Housing Community Development	CDBG: $13581769 / CDBG Colonias Set-aside: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10875	5282	48.57%	2175	4596	211.31%

CDBG Economic Development	Non-Housing Community Development Economic Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	890415	436181	48.99%	178083	287036	161.18%
CDBG Planning/Capacity Building	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	202930	95140	46.88%			
CDBG Planning/Capacity Building	Non-Housing Community Development	CDBG: $	Other	Other	0	0		40586	39458	97.22%
CDBG Public Improvements and Facilities	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200035	316038	26.34%	240007	110534	46.05%

CDBG Urgent Need	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		9010	0	0.00%
HOME Administration	HOME Administration	HOME: $	Other	Other	0	0				
Homeless Goals	Homeless	ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	5115	1011	19.77%	1023	632	61.78%
Homeless Goals	Homeless	ESG: $	Homeless Person Overnight Shelter	Persons Assisted	84147	41591	49.43%	16829	29590	175.83%
Homeless Goals	Homeless	ESG: $	Homelessness Prevention	Persons Assisted	15067	5680	37.70%	3013	2702	89.68%
HOPWA Facility-Based Housing Subsidy Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: $	Homeless Person Overnight Shelter	Persons Assisted	445	315	70.79%			
HOPWA Facility-Based Housing Subsidy Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: $	Homelessness Prevention	Persons Assisted	0	0		89	0	0.00%

HOPWA Facility-Based Housing Subsidy Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: $	HIV/AIDS Housing Operations	Household Housing Unit	0	0		93	0	0.00%
HOPWA Funded Supportive Services	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5510	2109	38.28%	1102	1091	99.00%
HOPWA Grantee Administration	Non-Homeless Special Needs	HOPWA: $67378 / Housing Trust Fund: $	Other	Other	0	0				
HOPWA Housing Information Services	Affordable Housing Non-Homeless Special Needs	HOPWA: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	175	14	8.00%	35	10	28.57%
HOPWA Permanent Housing Placement Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	630	227	36.03%	126	102	80.95%

HOPWA Project Sponsor Administration	Non-Homeless Special Needs	HOPWA: $	Other	Other	0	0				
HOPWA Resource Identification	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: $	Other	Other	0	0				
HOPWA Short-Term Rent, Mortgage & Utilities Asst.	Affordable Housing Non-Homeless Special Needs	HOPWA: $	Homelessness Prevention	Persons Assisted	2410	903	37.47%	482	367	76.14%
HOPWA Tenant-Based Rental Assistance	Affordable Housing Non-Homeless Special Needs	HOPWA: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2930	1300	44.37%	586	697	118.94%
Households in New/Rehabilitated Multifamily Units	Affordable Housing Non-Homeless Special Needs	HOME: $	Rental units constructed	Household Housing Unit	712	34	4.78%	131	41	31.30%
Households in New/Rehabilitated Multifamily Units	Affordable Housing Non-Homeless Special Needs	HOME: $	Rental units rehabilitated	Household Housing Unit	305	50	16.39%	56	0	0.00%
NHTF Administration	NHTF Administration	Housing Trust Fund: $	Other	Other	0	0				
NHTF Households in New/Rehabbed Multifamily Units	Affordable Housing Non-Homeless Special Needs	Housing Trust Fund: $	Rental units constructed	Household Housing Unit	300	29	9.67%	60	20	33.33%
NHTF Households in New/Rehabbed Multifamily Units	Affordable Housing Non-Homeless Special Needs	Housing Trust Fund: $	Rental units rehabilitated	Household Housing Unit	75	0	0.00%			

NHTF Households in New/Rehabbed Multifamily Units	Affordable Housing Non-Homeless Special Needs	Housing Trust Fund: $	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		15	0	0.00%
Reconstruction of Single Family Housing	Affordable Housing Non-Homeless Special Needs	HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	561	144	25.67%	112	56	50.00%
Tenant Based Rental Assistance with HOME Funding	Affordable Housing Non-Homeless Special Needs	HOME: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1504	5089	338.36%	301	2332	774.75%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

ESG-CV Accomplishments

During PY2021, ESG-CV Subrecipients assisted 2,728 households with tenant-based rental assistance through Rapid Rehousing, assisted 7,397 persons through overnight Emergency Shelter, and assisted 12,363 persons through Homelessness Prevention.

CDBG-CV Accomplishments

During PY 2020, CDBG CARES (CDBG-CV) funds were received to prevent, prepare for, and respond to COVID 19. Eligible CDBG-CV programs in this CAPER continued from the prior program year. The Texas Emergency Rental Assistance Program (TERAP) provides rental assistance to income eligible households impacted by COVID-19 to help them stay housed during the pandemic. The expectation was that 783 households would be assisted with rental assistance. In PY 2021, the program concluded and assisted 3,126 households, which includes 7,694 persons assisted. The Texas Emergency Mortgage Assistance Program (TEMAP) provides mortgage assistance to eligible households impacted by COVID-19 to help with housing stability during the pandemic. The expectation was that 2,517 households would be assisted with mortgage assistance. In PY 2021, the program assisted 3,550 households, which includes 11,112 persons assisted. Final TEMAP accomplishments will be reported in PY 2022.During PY 2021, additional CDBG-CV programs started: Food Bank provider relief, Relief to Providers of persons with disabilities, and Legal Services for persons with disabilities. The Food Bank Relief program adresses food and nutrition needs through a network of food banks and other partners. The Food Bank program was expected to assist overall 96,154 households which includes 250,000 persons. In PY 2021, the program assisted 535,252 households, which includes 1,404,438 persons with final accomplishments to be reported in the PY 2022 CAPER. The Relief to Providers of Persons with Disabilities program assists community-based residential service providers to keep persons with disabilities housed. The Relief to Providers program was expected to assist overall 692 households which includes 1,800 persons. In PY 2021, the program concluded and assisted 1,388 households which includes 3,592 persons. The Legal Services for Persons with Disabilities program assists severely disabled adults with the legal services needed to obtain or retain housing. It was expected that 180 households would be assisted overall. In PY 2021, the program concluded and assisted 441 households, which includes 750 people assisted. The Community Resiliency Program (CRP) provides CDBG-CV funding assistance to non-entitlement communities to address gaps in their ability to prevent, prepare for, and respond to COVID 19. Funds allow communities to create, expand, or enhance public facilities that provide essential community services to the low- and moderate-income citizens. Furthermore, funding may also allow the communities to address mobile uresponse and emergency medical services vehicle inefficiencies due to COVID-19. The program is expected to assist, overall, 34,324 households which includes 89,243 persons. The CRP did not report accomplishments during this Program Year 2021. Accomplishments will be reported in PY 2022. In summary, from inception to date through PY 2021: the Texas Emergency Rental Assistance Program assisted 6,684 households, which includes 16,606 persons; the Texas Emergency Mortgage Assistance Program assisted 3,672 households, which includes 11,412 persons; the Food Bank provider relief program assisted 535,252 households, which includes 1,404,438 persons; the Relief to Providers of Persons with Disabilities program assisted 1,388 households, which includes 3,592 persons; and the Legal Services for Persons with Disabilities program assisted 441 households, which includes 750 persons.

HOPWA-CV Accomplishments

The DSHS HOPWA Program did not undertake any HOPWA-CV activities during the 2021 program year. All HOPWA-CV

funding was expended and all HOPWA-CV activities were completed during the 2020 program year.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Texas CDBG has continued to address community development needs in rural Texas in carrying out the PY 2020 Action Plan. The vast majority of funding is required to be used to benefit low- to moderate-income areas, and the funding is awarded competitively with significant consideration for regional and local priorities, ensuring that the projects most important to communities are successful.

A rider to the TDA state appropriation retains 2.5% of the total annual CDBG allocation for the operation of colonia self-help centers in eight border counties, in addition to the 10% federally mandated colonia set-aside. The self-help centers, overseen by TDHCA's Office of Colonia Initiatives, made three awards in 2021, totaling $2,000,000 for the benefit 6,348 persons.

Ten awards were made using the Colonia Fund: Construction program. The $9.1 million awarded will address basic human needs, including first-time water and sewer services, and other utility improvements, along with associated local administration costs.

CDBG OTHER CONSTRUCTION - INFRASTRUCTURE IMPROVEMENTS The Community Development (CD) Fund is the largest fund in the CDBG program. Under the CD Fund, grants are awarded on a competitive basis to address public facilities and housing needs such as sewer and water system improvements, street and drainage improvements, and projects designed to bring existing services up to at least state minimum standards. Of the 208 contracts awarded in PY 2021, 148 grants totaling $49.9million were funded by the CD fund. Of these, 60% of construction activity funds will provide water and sewer improvement activities, and another 37% will address road improvement activities.

Planning and capacity activities are important to assist small communities in identifying and prioritizing community development needs. The Planning and Capacity Building Fund for PY 2021 included 17 grants totaling $679,003..

URGENT NEED

The State Urgent Need fund provides assistance for recovery from natural disasters and funds projects that resolve threats to the public health and/or safety of local residents in rural areas. Although historically an important part of the TxCDBG program, the challenges of partnering with multiple funding sources for severely impacted communities led TDA to redesign the program during this reporting period. Although available in PY 2021, no applications were received during this period.

ECONOMIC DEVELOPMENT

In PY 2021, CDBG funded 30 contracts totaling almost $10.2 million under the Downtown Revitalization Program to stimulate economic development in rural Texas downtown areas.

HOME Progress made in carrying out its strategic plan and its action plan

For the HOME Program, the state has made significant progress toward meeting needs identified in the Needs Assessment; however, TDHCAs response to ongoing impacts of the COVID-19 pandemic shifted the priority of the use of HOME funds. Part of TDHCAs response to the pandemic was offering a set-aside of funds for TBRA for those impacted, and the use of this set-aside dramatically increased the number of persons served with TBRA, causing TDHCA to exceed its initial goal by over 774%. In addition, other factors related to COVID-19, including dramatically increased construction costs and reduced availability of supplies and labor, created a lag in the performance of construction related activities. The impacts of COVID-19 on construction related projects are subsiding, and TDHCA expects that in the coming year substantial progress will be made toward goals that fell short this year. HOME allocation priorities are first met through a regional dispersion of funds in accordance with Tex. Govt Code Â§2306.111 which requires a Regional Allocation Formula (RAF) to allocate HOME funding. The RAF is adjusted annually using the most recent data from the Census Bureau to prioritize funding according to needs identified in the Consolidated Plan, including number of persons who live at or under 200% of the poverty line; number of households with rent or mortgage payments that exceed 30% of income; number of units with more than one person per room; and vacant units for rent or for sale. In addition, local administrators of TDHCA's HOME funds target assistance to special needs populations as identified through the consolidated planning progress such as the elderly, persons with disabilities, colonia residents, farmworkers, homeless populations, veterans, as well as other special needs groups identified in the Consolidated Plan. Overall, the HOME Program exceeded its PY 2021 goals for households served, but this is largely due to the increase of TBRA usage. Rental rehabilitation and new construction did under perform in PY2021, but this is largely due to the effects of the COVID-19 pandemic and is expected to rebound in the coming program years.

ESG Progress made in carrying out its strategic plan and its action plan

For homelessness prevention, subrecipients met more than 89% of the goal. For tenant based rental assistance provided under rapid rehousing, subrecipients met more than 61% of the goal. For households assisted with rapid rehousing, although the number served with tenant-based rental assistance fell short of the goal, at least 146 additional households were served with other forms of assistance under rapid rehousing. Additionally, many households that may have previously qualified for assistance under ESG Annual were assisted with ESG CARES, as an additional 1,305 households received tenant based rental assistance under ESG CARES Rapid Rehousing projects. ESG subrecipients exceeded the goal for persons assisted in overnight emergency shelter. TDHCA annually reevaluates its reporting structure, working toward ensuring that data quality is reliable. TDHCA will work with subrecipients to ensure that households served are identified with the appropriate assistance type, as inaccuracies in subrecipient classification of assistance type may be causing reporting discrepancies.

HOPWA Progress made in carrying out its strategic plan and its action plan

DSHS reserved $94,150.94 for grantee administrative expenses â¿¿ less than the allowable grantee administrative cap for HOPWA awards â¿¿ in order to redirect further funds to HOPWA activities. For HOPWA 2021, Administrative Agency (AA) contracts totaled $5,641,503.34 for the program year. Of the $5,641,503.34 contractual budget, $5,232,477.23 was expended (93 percent). Of the $5,735,654.28 total budget, $5,326,628.17 was expended (93 percent). HUD implemented a modernized version of the HOPWA formula allocation methodology during HOPWA 2017 to better reflect current HIV epidemic trends. Based on projections supplied by HUD during the HOPWA Institute in Tampa, Florida, Texas stood to gain formula grant funds over the next five years. In HOPWA 2020, DSHSâ¿¿ formula grant award was $4,981,406.00 and in HOPWA 2021, DSHSâ¿¿ formula grant award was $5,593,265.00, an increase of $611,859.00 (12 percent). The HOPWA 2021 formula grant award represented the largest year-over-year formula grant award increase DSHS had ever received. HOPWA 2021 expenditures reached 93 percent of the total budget and overall

expenditures decreased from $5,400,933.40 in HOPWA 2020, to $5,326,628.17 in HOPWA 2021, a decrease of $74,305.24 (1 percent). Note, this decrease is due in part to the HOPWA 2020 program year including CARES Act supplemental HOPWA activities and expenditures. During the HOPWA 2021 program year, DSHS liquidated the HOPWA 2019 federal formula award balance. These additional funds helped DSHS, AAs, and Project Sponsors adapt to anticipated additional funding from formula modernization and build service capacity at the local level for a long-term increase in expenditures. For direct housing assistance (TBRA, STRMU, FBHA, and PHP), $4,243,161.66 was budgeted and $3,945,727.67 was expended (93 percent). Individually, TBRA was budgeted at $2,924,613.02 with $2,752,811.49 expended (94 percent); STRMU was budgeted at $737,425.01 with $695,688.62 expended (94 percent); FBHA was budgeted at $421,543.50 with $366,500.83 expended (87 percent), and PHP was budgeted at $159,580.13 with $130,726.73 expended (82 percent). HOPWA expenditures per TBRA household averaged $4,565.19 ($4,286.05 in 2020) and $1,895.61 per STRMU household ($1,363.77 in 2020). The Supportive Services budget was $1,109,338.10 with $1,031,260.45 expended (93 percent). Because housing case management is sometimes combined with case management funded by the Ryan White HIV/AIDS program, a significant amount of housing supportive services are leveraged from the Ryan White program and other funding sources.

HOPWA Progress made in carrying out its strategic plan and its action plan (Cont.)

Project Sponsors are permitted to use up to 7 percent of their HOPWA funds for administrative costs, which was cumulatively $396,029.00. Project Sponsors budgeted less than the permitted amount ($283,693.58) to utilize more funds for housing assistance and supportive services. Project Sponsors expended $250,645.76, which is 5 percent of the total contractual allocation and 88 percent of the actual budgeted amount. In the HOPWA 2021 program year, Project Sponsors served 603 households with TBRA (98 percent of the 618 OYAP goal), 367 households with STRMU (86 percent of the 426 OYAP goal), 137 households with FBHA (133 percent of the 103 OYAP goal), and 125 households with PHP (88 percent of the 142 OYAP goal) for a total of 1,131 unduplicated households served with housing assistance services. Of the 1,131 households served, 1,091 households also received HOPWA-funded supportive services (97 percent of the 1,122 OYAP goal). All HOPWA clients receive supportive services at some level, but some supportive services for clients were leveraged with other funding sources and were not counted in this report. Overall, the HOPWA program was very successful in the 2021 program year.

HOPWA use of State Funds

DSHS 2021 HOPWA federal formula award was $5,593,265.00. In addition to funding from the 2021 award, DSHS allocated available funding from the HOPWA 2019 federal formula award. In the Stateâ¿¿s 2021 One-Year Action Plan (OYAP), DSHS proposed to serve 618 TBRA, 426 STRMU, 103 FBHA, and 142 PHP households with housing assistance, and to provide 1,122 households with Supportive Services and 11 households with Housing Information Services. DSHS utilized an allocation formula based on prior allocations, historical expenditures, performance data, and reported waitlists. Funds were allocated to address the housing needs in areas with greater evidence of unmet need for HOPWA services. During the program year, DSHS reallocated activity funds and adjusted household goals within and between HIV Service Delivery Areas (HSDAs) to meet changing needs. At the end of the 2021 program year, there were 128 households on TBRA waitlists, 34 households on STRMU waitlists, and 3 households on FBHA waitlists. Total waitlisted households decreased from 217 in 2020 to 165 in 2021, a 24 percent decrease. This decrease is due, in part, to increased funding from HOPWA formula modernization. After gathering feedback from AAs, DSHS allocated the Fiscal Year 2021 formula increase to assist in reducing the waitlists in the current program year. The majority of Project Sponsors (19 of 28) did not have waitlists compared to 22 of 29 without waitlists in 2020. Many TBRA clients depend on HOPWA for extended periods of time because they are unable to transition to other affordable and stable housing. This can prevent

new TBRA clients from receiving assistance and contribute to extended waitlists. Continued collaboration with AAs and Project Sponsors to reduce and/or eliminate waitlists will again be a priority in 2022.

NHTF Progress made in carrying out its strategic plan and its action plan

All PY 2016-2019 non-adminstrative funds have been awarded and committed to projects. All of the non-administrative PY 2016 funds have been drawn. 80% of the PY 2017 non-administrative funds have been drawn, 73% of PY 2018 non-administrative funds have been drawn, while the majority of non-administrative 2019 funds are remaining to be drawn. From Sept 1, 2021 to Aug 31, 2022 all $14,956,117.20 in PY 2020 non-adminstrative funds were committed. $5,631,864 out of $37,575,664.20 in PY 2021 funds were committed to projects. Contruction has been completed on five projects with the creation of 466 units, 59 of which will be HTF-restricted. Construction is currently underway on the other seventeen projects which will assist in the creation of 2,189 units, 390 of which will be HTF-restricted units. TDHCA anticipates committing the remainder of PY 2021 funds over the next ten months.

Reporting in accordance with Notice CPD 17-06: Using CPD Funds for Disaster Response and Recovery

FEMA DR4586TX (Texas Severe Winter Storms) The U.S. Department of Housing and Urban Development (HUD) offered TDHCA waivers related to ESG for recovery following FEMA DR4586TX, which covered each of the 254 counties in the State of Texas. After informing HUD that TDHCA would accept waivers, TDHCA offered its ESG Annual subrecipients two waivers effective March 6, 2021, both of which were utilized during PY2020. The first waiver waived the restriction that units have rents at or below Fair Market Rent for: (1) households living or moving into units located in the declared disaster area FEMA DR4586TX; and (2) households who were receiving rental assistance on March 6, 2021, or will begin receiving rental assistance between March 6, 2021, and February 25, 2023. During PY2020, ESG Annual subrecipients have reported that 17 households utilized the waiver of the FMR. The second waiver expanded the limits on rental assistance, utility assistance and housing relocation and stabilization services from 24 months to 36 months. During PY2020, ESG Annual Subrecipients reported that one household utilized the expansion of assistance from 24 months to 36 months waiver.FEMA DR-4485-TX (Texas COVID-19 Pandemic) In response to a disaster declaration issued by the Governor of the State of Texas on March 13, 2020, DR-4485-TX was federally declared on March 25, 2020, covering each of the 254 counties in the State of Texas. TDHCA accepted all waivers offered for the ESG Program in the March 31, 2020 CPD memo, and all waivers offered in the April 10, 2020 CPD memos for the HOME Program. Additionally, TDHCA has been allocated substantial funding for ESG under the CARES Act. As of the close of PY2020, the first and second allocations of ESG CARES has been awarded in accordance with the amendments to the One-Year Action Plan, and reporting for expenditures by subrecipeints is underway. During PY2020, ESG CARES Subrecipients, reported 1,178 households have been assisted though the new definion of at-risk of homelessness provided in the CARES Act with ESG CARES funding. ESG Annual subrecipients assisted 9 households and ESG CARES Subrecipients assisted 1,519 households utilizing the waiver of the FMR outlined in the March 31, 2020 CPD memo and HUD CPD Notices 20-08 and 21-08. TDHCA accepted all flexibilities in HUD CPD Notice 20-08 issued September 1, 2020, and subsequent HUD CPD Notice 21-08 issued July 19, 2021, with the exception of vaccine incentives for units of local governments. These flexibilities were in turn offered to all nonprofit ESG CARES subrecipients. During PY2020, ESG CARES Subrecipients provided landlord incentives to 368 households. For HOME, waivers granted in the April 10, 2020 CPD memos were utilized to provide emergency rental assistance under Tenant-Based Rental Assistance. A total of 2,630 households were assisted utilizing the emergency TBRA program during PY2020.

Using CPD Funds for Disaster Response and Recovery Cont.

CDBG-CV funds have been used to specifically respond and recover from the COVID-19 Pandemic. No waivers were utilized in PY 2021 in relation to CDBG-CV.

Reporting in accordance with the Violence Against Women Act (VAWA)

TDHCA has a VAWA Emergency Transfer Plan for its HOME and NHTF developments funded after December 2016. During this reporting period, TDHCAâ¿¿s Compliance Division did not receive any emergency transfer requests. TDHCAs ESG Program has an update on Emergency Transfer Plan requests for persons protected under VAWA. ESG and ESG-CV subrecipients reported a total of 3 people assisted through Emergency Transfer Plan requests between September 1, 2021, and August 31, 2022, as listed below.The Family Place (1)The Family Place had 1 emergency transfer request. The client was transferred to another shelter, Hopeâ¿¿s Door New Beginning.Youth and Family Alliance dba Lifeworks (1)Lifeworks had one emergency transfer request, and the client was rehoused with a housing voucher. No VAWA emergency transfer requests were made for CDBG, HOME-TBRA, or HOPWA.Spring Branch Community Health Center (1)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	13,804	1,733	27,825	1,020	10
Black or African American	4,716	650	20,646	659	8
Asian	172	13	367	7	0
American Indian or American Native	238	9	657	9	0
Native Hawaiian or Other Pacific Islander	47	5	134	0	0
Total	**18,977**	**2,410**	**49,629**	**1,695**	**18**
Hispanic	10,938	1,030	18,504	647	6
Not Hispanic	8,060	1,475	32,260	1,048	12

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to the American Community Survey (ACS) 2016-2020 estimates, Texas' population is approximately 69.2% White,12.1% Black/African American, 0.5% American Indian and Alaska Native, 4.9% Asian, 0.1% Native Hawaiian and Other Pacific Islander, and 13.2% other, including persons identifying as two or more races. In addition, the Texas population is approximately 39.4% Hispanic and approximately 60.6% non-Hispanic. Also according to 2016-2020 ACS, the number of people in poverty varied dramatically by race and ethnicity. In Texas, persons identifying as White had a poverty rate of 13%; Black or African American 18.7%; American Indian and Alaska Native 15.7%; Asian 10%; Native Hawaiian and Other Pacific Islander 17.4%; and other, including two or more races, 17.9%. Persons identifying as Hispanic had a poverty rate of 19.7%.

ESG - In all, 51,025 entries into ESG projects were reported in the reporting year with ESG Annual and ESG-CV funds. In the table above, the total reflected varies from this figure because a category to report "Race Unknown" is not provided and, individuals may identify as more than one race in which case there may be duplicate persons in the race totals.

ESG Annual – ESG Annual funds assisted a total of 41,257 persons. ESG Annual assisted 15,996 persons who identified as Hispanic and 25,053 persons who identified as Non-Hispanic, and 208 persons who did not know, who refused to answer, or for whom ethnicity information was not collected. ESG Annual assisted 22,752 persons who identified as White, 16,236 persons who identified as Black or African American, 301 persons who identified as Asian, 491 persons who identified as American Indian or American Native, 107 persons who identified as Native Hawaian or Other Pacific Islander, and 1,370 who did not know, who refused to answer, or for whom race information was not collected.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	74,922,733	64,046,209
CDBG Colonias Set-aside	public - federal	13,581,769	9,130,013
HOME	public - federal	46,499,988	28,482,723
HOPWA	public - federal	5,735,654	5,184,238
ESG	public - federal	9,389,759	9,194,398
HTF	public - federal	0	0
Housing Trust Fund	public - federal	41,750,738	0

Table 3 - Resources Made Available

Narrative

HOME - The HOME funds expended are cumulative of several years of program funds. The resources, which include over $16M in program income, have been made available for award though notices of funding availability, and are expected to be timely committed.

ESG - Expenditures for the ESG Program reflects $9,194,398 in ESG funding. The ESG reporting is cumulative of several years of program funds because of the timing of the release of funds by the federal government, and because of unexpended balances that are re-released to ESG subrecipients. Every program year reflects several ESG contract periods. Funding expended in PY2020 includes funds from prior year ESG allocations. ESG Annual expenditures during PY2021 may be less than prior Program Years due to the availability of ESG-CV fund availability.

ESG-CV- The ESG-CV program made available $97,792,616 from March 13, 2020 through September 30, 2022, with expenditures of $44,741,418.39 in PY 2021.

CDBG - The CDBG funding made available above includes the PY 2021 allocation, any remaining funds from the 2020 allocation, deobligated funds, and program income. In particular, the Colonia Fund: Construction program and Downtown Revitalization program awarded more applications than typical, obligating a large amount of prior year funding.

CDBG-CV- The CDBG-CV program made available $141,846,258 for the life of the award. There were expenditures of $13,652,274 in PY 2020 and expenditures of $62,079,325 in PY 2021.

HOPWA-CV – The DSHS HOPWA Program did not undertake any HOPWA-CV activites during the 2021 program year. All HOPWA-CV funding was expended and all HOPWA-CV activities were completed during the 2020 program year.

NHTF – As reported in CR-05, all $4,310,529, $7,972,876, $11,051,176.50, $9,860,791.50 and $14,956,117.20 in non-administrative PY 2016, 2017, 2018, 2019, and 2020 NHTF funds, respectively, have been awarded and committed to twenty developments proposing new construction. $5,631,864 out of $37,575,664.20 in PY 2021 funds have been committed to projects. TDHCA anticipates committing the remainder of PY 2021 funds in the next 10 months before the commitment deadline.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
State of Texas	100	100	State Service Area

Table 4 – Identify the geographic distribution and location of investments

Narrative

ESG Addresses Geographic Areas for Assistance
Assistance provided by ESG funds was made available statewide, and funds were regionally allocated based on the 11 HUD-designated CoC areas: Amarillo; Austin/Travis; Bryan/College Station/Brazos Valley; El Paso City and County; Waco/McLennan; Wichita Falls/Wise, Palo Pinto, Wichita, Archer counties; Houston/Harris County; Dallas City and County/Irving; San Antonio/Bexar County; Fort Worth/Arlington/Tarrant County; and the Texas Balance of State. For 2021, TDHCA did not receive applications from the Bryan/College Station/Brazos Valley CoC for ESG Annual funds. However, TDHCA provided funding in all 11 HUD-designated CoC areas with ESG CARES funds. TDHCA does not provide priorities for allocating investment geographically to areas of minority concentration as described in 24 CFR §91.320(d).

HOME Addresses Geographic Areas for Assistance
TDHCA utilizes its Regional Allocation Formula to ensure geographic distribution of HOME funds, which considers the number of households in poverty, rent burden, overcrowding, and availability of units for rent and for sale. Assistance to minority populations is analyzed annually and a comprehensive statement of activities is reported in its State of Texas Low Income Housing Plan and Annual Report. Part of this document describes the ethnic and racial composition of families and individuals receiving assistance from each housing program.

HOME funds used for multifamily development are frequently layered with tax-exempt bond financing and/or Housing Tax Credits (HTC). TDHCA rules that govern the HTC Program include incentives for developments utilizing the 9% HTC (competitive HTC) to locate in high opportunity areas which are defined as high-income, low-poverty areas and are not typically minority-concentrated, but the rules also provide incentives to develop underserved areas such as colonias and neighborhoods undergoing concerted revitalization. There is also a competitive tax credit incentive for developments near the urban core of major metropolitan areas and in proximity to jobs, but because of the provisions of Tex. Gov't Code §2306.111 these incentives would not typically be applicable to developments assisted with

HOME funds. However, by virtue of the waiver of Tex. Gov't Code §2306.111 to facilitate a comprehensive response to the COVID-19 pandemic, some of those areas will now be permitted to access TDCHA HOME funds for a limited time. Developments using tax-exempt bond financing and 4% HTC (non-competitive HTC) are more frequently located in qualified census tracts due to statutory federal incentives, chiefly a 30% boost in eligible basis.

HOPWA Addresses Geographic Areas for Assistance
DSHS contracts with AAs in six Ryan White Part B HIV Planning Areas encompassing 26 HSDAs. AAs subcontract with Project Sponsors in each HSDA for statewide service delivery. The DSHS HOPWA Program serves all of the counties in Texas, prioritizing the counties that are located outside of the six HOPWA-funded Metropolitan Statistical Areas (MSAs) (Austin, Dallas, El Paso, Fort Worth, Houston, and San Antonio). DSHS utilized an allocation formula based on prior allocations, historical expenditures, performance data, and reported waitlists. Funds were allocated to address the housing needs in areas with greater evidence of unmet need for HOPWA services. During the program year, DSHS reallocated activity funds and adjusted household goals within and between HSDAs to meet changing needs.

CDBG Addresses Geographic Areas for Assistance

TDA does not provide priorities for allocation of funds geographically to areas of minority concentration as described in 24 CFR §91.320(f). CDBG funds are allocated across the state in three ways.

1. The CD Fund directs funding to communities in every region of the state.

The CD Fund assigns a percentage of the annual allocation based on multiple factors found in the Action Plan to each of the 24 Regional Councils of Government (COG), ensuring that each region of the state receives a portion of the funds. See the "CDBG Regional COG Allocation" table below for details.

2. The Colonia Fund directs funding to communities within 150 miles of the Texas-Mexico border.

Texas CDBG awarded $9.1 million under the Colonia Fund set-aside. For the Colonia Self-Help Centers (SHCs), centers are established along the Texas-Mexico border in Cameron/Willacy, Hidalgo, Starr, Webb, Maverick, Nueces, Val Verde, and El Paso counties. The SHC Program serves approximately 40 colonias in eight border counties, which are comprised of primarily Hispanic households and have concentrations of very low-income households.

3. All remaining funds are distributed through state-wide competitions without geographic priorities.

CDBG Regional COG Allocation table

Region	Number of Grants	Amount Awarded	Beneficiaries
Alamo Area COG	10	$3,500,000.00	32,481
Ark-Tex COG	8	$2,459,294.00	18,993
Brazos Valley COG	5	$1,435,000.00	1,460
Capital Area COG	7	$2,028,156.00	12,579
Coastal Bend COG	11	$5,270,165.00	22,729
Central Texas COG	4	$1,400,000.00	8,696
Concho Valley COG	2	$700,000.00	302
Deep East Texas COG	12	$3,511,145.00	10,120
East Texas COG	16	$5,597,000.00	17,508
Golden Crescent RPC	5	$1,750,000.00	7,344
Houston-Galveston Area	16	$5,264,039.00	28,935
Heart of Texas COG	8	$2,187,740.00	11,492
Lower Rio Grande Valley DC	11	$5,534,403.00	8,366
Middle Rio Grande DC	9	$5,371,113.00	53,231
North Central Texas COG	22	$6,787,826.00	29,297
NORTEX COG	6	$1,978,773.00	7,973
Permian Basin RPC	6	$2,707,900.00	71,093
Panhandle RPC	14	$4,827,633.00	79,769
Rio Grande COG	2	$700,000.00	2,223
South East Texas RPC	4	$1,400,000.00	3,517
South Plains AG	5	$1,750,000.00	7,087
South Texas DC	6	$2,605,990.00	1,495
TEXOMA COG	4	$1,375,015.00	534
West Central Texas COG	14	$3,035,030.00	17,033

NHTF Addresses Geographic Areas for Assistance

TDHCA utilizes an allocation formula to ensure geographic distribution of NHTF funds which considers the number of households in poverty, rent burden, overcrowding, and availability of units for rent and for sale. Assistance to minority populations is analyzed annually and a comprehensive statement of activities is reported in the State of Texas Low Income Housing Plan and Annual Report. Part of this document describes the ethnic and racial composition of families and individuals receiving assistance from each housing program, which TDHCA anticipates including NHTF-related information in future CAPERs. Additionally, TDHCA utilizes NHTF funds to assist extremely low income individuals and families and NHTF funds are limited to only those applicants proposing affordable multifamily rental housing

developments targeting households with incomes at or below the greater of either 30% AMI or the federal poverty level.

CDBG-CV Addresses Geographic Areas for Assistance

The geographic areas covered with CDBG-CV funding during PY 2021 was as follows: The Texas Emergency Rental Assistance Program provided assistance to entitlement cities and counties statewide who opted to receive CDBG-CV assistance through TDHCA for the rental assistance program. The Texas Emergency Mortgage Assistance Program funding was made available for statewide coverage, and funds were regionally allocated to Entitlement and Non-Entitlement cities, counties, and local and regional non-profits. The Food Bank program funding was allocated to an Feeding Texas, which is a network of food banks and other partners covering the entire state in both Entitlement and Non-Entitlement Communities. The Relief to Providers funding was allocated to My Health My Resources of Tarrant County, a community mental health center which provided statewide reimbursement assistance for providers for persons with disabilities. The Legal Services for Persons with Disabilities program was allocated to a non-profit, Disabiltiy Rights Texas, to assist persons with disabilities with addressing statewide legal issues associated with housing issues related to COVID-19. The Community Resiliency Program, which is currently being obligated through contracts to awarded applications, will have scattered statewide coverage based on subrecipient locations.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

ESG Program Leverages and Provides Match
To meet the ESG match requirement, TDHCA requires subrecipients to match 100% of their ESG award. For the 2020 ESG competition, applicants received additional points if they committed 110% in match. Additional match was incentivized in order to allow more flexibility to grant match waivers from applicants. However, TDHCA did not receive a request for a match waiver during the competition. TDHCA monitors the Match provided by subrecipients to ensure that the funds were expended on ESG eligible projects. For 2021 ESG awards, the subrecipients were selected from the 2020 subrecipients, and as a condition of award, were required to meet the same Match percentage that they pledged in their competitive application for 2020 ESG funds.

HOME Program Leverages and Provides Match
HOME single family activities administrators provide Matching funds on a sliding scale of 3-15% of project costs based on the total project cost, project type, and the population of the area in which the project is undertaken. Requirements for provision and documentation of the Match requirement for single family activities is outlined in a Match guide published by TDHCA. Match typically is provided in the form of non-federal cash contributions and equipment donations.

HOME multifamily development funding is often leveraged with the HTC Program, which was created by the Tax Reform Act of 1986 and authorizes 9% low-income housing tax credits in the amount of $2.60 per capita for each state, and 4% low-income housing tax credits in amounts linked to the usage of the state's cap for issuance of tax exempt bonds to finance affordable housing development. In Texas, this equates to approximately $76,772,647 in 9% tax credits available to be awarded by TDHCA annually. These credits may be claimed each year for 10 years and this represents potential total tax credit equity in the amount of $767,726,470, depending on equity pricing. The tax credits are syndicated to limited partner investors to yield cash for use in eligible development activities. Currently typical syndication rates range between 88% and 92%. TDHCA develops a Qualified Allocation Plan (QAP) each year that governs the selection process of eligible developments which provide affordable housing for the low-income tenants. HOME provides increased leverage, allowing the property owners to utilize fewer tax credits and create more or deeper affordability, therefore providing more efficient use of resources.

Matching requirements for the HOME Multifamily Development Program will be met through the rules that establish the awardee's minimum amount of match as 7.5% of the award amount. Match for both activity types comes in the form of donated labor and materials, donated professional services from an architect or engineer, grants from cities or nonprofits, below market rate interest savings from guaranteed loans, property tax savings from state mandated exemptions, and waived fees by

municipalities. In addition to these sources, TDHCA required in its administrative rules that most Multifamily activities funded through the Tax Credit Assistance Program Repayment Funds (TCAP-RF) would meet HOME Program requirements resulting in a match source based on the below market interest rate charged on TCAP-RF loans.

CDBG Leverages and Provides Match
Matching funds committed to projects receiving CDBG awards in PY 2021 totaled $7.5 million. Matching funds are required for certain grants, while other grants award points to encourage localcontribution to the project; a sliding scale allows smaller communities to contribute fewer match dollars than larger communities and remain competitive.

Matching funds may be provided by the applicant, or by an organization benefiting from the project, such as a water or sewer utility.

HOPWA Leverages
Texas HOPWA does not have a match requirement, but leverages funds whenever possible. Project Sponsors leverage available funds from Ryan White and State Services grants, private funding sources, foundations, and local assistance to help clients. AAs do not receive administrative funds from DSHS, so those costs are leveraged from other funding sources.

NHTF Leverages
Similar to the HOME program, NHTF funds are frequently used in HTC Developments. The NHTF funds provide increased leverage, allowing the property owners to utilize fewer tax credits and create more or deeper affordability, therefore providing more efficient use of resources. In particular, the very deep income targeting requirements for NHTF, coupled with the State requirement that the funds create new ELI units rather than being used for units with that designation from other fund sources, will mean an increased number of needed affordable units**.**

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	10,397,582
2. Match contributed during current Federal fiscal year	1,332,524
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	11,730,106
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	11,730,106

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0000044794	02/12/2021	0	0	0	0	154,500	0	154,500
0000044805	11/12/2020	0	0	0	0	50,000	0	50,000
0000044933	11/12/2020	0	0	0	0	33,000	0	33,000
0000044937	02/09/2021	0	0	0	0	50,000	0	50,000
0000045189	11/13/2020	0	0	0	0	8,557	0	8,557
0000045193	09/09/2021	0	0	0	0	125,000	0	125,000
0000045194	01/12/2021	0	0	0	0	126,250	0	126,250
0000045195	03/15/2021	0	0	0	0	152,000	0	152,000
0000045233	10/02/2020	0	0	0	0	440	0	440
0000045234	10/02/2020	0	0	0	0	440	0	440
0000045347	10/02/2020	0	0	0	0	8,500	0	8,500
0000045558	12/14/2020	0	0	0	0	420	0	420
0000045649	02/05/2021	0	0	0	0	27,740	0	27,740
0000045650	02/05/2021	0	0	0	0	26,940	0	26,940
0000045664	02/05/2021	0	0	0	0	25,500	0	25,500
0000045669	02/24/2021	0	0	0	0	443	0	443
0000045695	02/05/2021	0	0	0	0	25,500	0	25,500
0000045778-1	07/23/2021	0	0	0	0	87,600	0	87,600
0000045778-2	03/05/2021	0	0	0	0	87,600	0	87,600
0000045842	12/10/2020	0	856	0	0	6,640	0	7,496
0000045851	12/14/2020	0	856	0	0	7,123	0	7,979
0000045867	12/15/2020	0	549	0	0	5,716	0	6,265

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0000045887-1	11/12/2020	0	0	0	0	5,790	0	5,790
0000045887-2	04/07/2021	4,000	0	0	0	4,000	0	4,000
0000045887-3	03/25/2021	0	0	0	0	610	0	610
0000045887-4	01/15/2021	0	0	0	0	4,600	0	4,600
0000045928	07/23/2021	0	0	0	0	53,550	0	53,550
0000045949	06/16/2021	2,900	1,411	0	0	2,250	0	6,562
0000045973	03/25/2021	10,100	440	0	0	0	0	10,540
0000045974	03/25/2021	6,150	440	0	0	0	0	6,590
0000045992	07/23/2021	0	0	0	0	48,450	0	48,450
0000046085	04/23/2021	3,300	1,204	0	0	0	0	4,504
0000046124	07/14/2021	0	450	0	0	4,379	0	4,829
0000046127	04/23/2021	2,400	1,204	0	0	0	0	3,604
0000046173	09/22/2021	5,472	1,404	0	0	0	0	6,876
0000046174	06/07/2021	2,400	1,204	0	0	0	0	3,604
0000046230-1	12/10/2020	0	0	0	0	5,790	0	5,790
0000046230-2	08/16/2021	0	0	0	0	3,230	0	3,230
0000046230-3	06/24/2021	0	0	0	0	73,700	0	73,700

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0000046230-4	02/12/2021	0	0	0	0	1,400	0	1,400
0000046230-5	01/13/2021	0	0	0	0	4,000	0	4,000
0000046293	04/23/2021	2,000	1,204	0	0	0	0	3,204
0000046553	09/22/2021	2,600	1,404	0	0	0	0	4,004
0000046675	09/22/2021	2,800	1,404	0	0	0	0	4,204
0000047390	09/08/2021	6,000	0	0	0	0	0	6,000
0000047391-1	06/28/2021	0	0	0	0	4,650	0	4,650
0000047391-2	04/23/2021	8,750	0	0	0	0	0	8,750
0000047699-1	07/28/2021	0	0	0	0	3,250	0	3,250
0000047699-2	05/27/2021	6,000	0	0	0	2,750	0	8,750
0000047717	06/03/2021	5,000	0	0	0	0	0	5,000
0000047744	06/18/2021	4,312	0	0	0	2,250	0	6,562
0000048048	07/16/2021	6,000	0	0	0	2,750	0	8,750
0000048142	06/04/2021	5,000	0	0	0	0	0	5,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
29,759,465	16,857,722	9,888,968	0	36,728,219

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	50	0	0	0	1	49
Number	26,002,648	0	0	0	7,052,850	18,949,798
Sub-Contracts						
Number	246	0	0	1	7	238
Dollar Amount	3,632,755	0	0	10,800	21,000	3,600,955

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	26,002,648	0	26,002,648
Number	50	0	50
Sub-Contracts			
Number	246	7	239
Dollar Amount	3,632,755	642,100	2,990,655

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0

Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	26	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

Narrative for Minority Owners of Rental Property

Some of these data points are not captured in TDHCA records because HUD form 40107 does not describe how to report ownership in a tax credit partnership, which are owned by several corporations, or how to reflect ownership where the owner is a nonprofit or governmental organization, that are controlled by a Board of Directors or elected officials. Zeros indicated above would more accurately be described as Not Available, and do not necessarily mean that no funds were used for that data point.

Narrative for Relocation

No HOME funds were expended for the temporary or permanent relocation of the households reported in Table 10. No households were permanently displaced.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	632
Number of Non-Homeless households to be provided affordable housing units	3,424	4,996
Number of Special-Needs households to be provided affordable housing units	180	620
Total	**3,604**	**6,248**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	430	6,131
Number of households supported through The Production of New Units	0	61
Number of households supported through Rehab of Existing Units	0	56
Number of households supported through Acquisition of Existing Units	0	0
Total	**430**	**6,248**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

ESG - ESG allows subrecipients to provide short-term assistance up to three months of rent, per 24 CFR §576.106(a)(1), and medium-term assistance for more than three months but not more than 24 months, per 24 CFR §576.106(a)(2). Both rapid re-housing and homelessness prevention help individuals and households who are experiencing homelessness or are at-risk of homelessness quickly regain stability in housing through rental assistance. In PY2021, a total of 303 households were served though rental assistance under ESG Annual, and 2,728 households were served through rental assistance under ESG

CARES. ESG subrecipients do not report on the affordability of the units (i.e., spending less than 30% of the household's rent on housing). Therefore ESG is not included in Table 11.

HOME - The one year goals for TDHCA's HOME Program include TBRA, homeowner reconstruction assistance, rehabilitation of multifamily units, and construction of single-family and multifamily units.

CDBG - Currently, Texas CDBG funds primarily support affordable housing through water and sewer infrastructure for housing. Communities may lack resources to provide adequate water and sewer services to their residents, especially those communities located in rural settings; CDBG funding offers a method to install, upgrade, and/or improve water services. The CDBG funding provides a cost savings for housing when used to install water and sewer yard lines and pay impact and connection fees for qualifying residents. Housing rehabilitation projects are prioritized in several fund categories, but are not commonly requested. Grant Recipients undertaking a housing rehabilitation program may select either owner-occupied homes or nonprofit-owned homes that are occupied by low- to moderate-income residents.

CDBG funds also help communities study affordable housing conditions, thus providing data on affordable housing stock and creating planning tools for expanding affordable housing. CDBG awarded funds to provide utility connections or new septic tank systems to assist 473 beneficiaries in PY 2021, which is not reflected in the chart above. Such connections are essential to obtaining and maintaining decent housing.

HOPWA - DSHS' HOPWA Program provides housing assistance and supportive services to help eligible low-income PLWH and their households establish or maintain affordable and stable housing, reduce their risk of homelessness, and improve their access to health care and supportive services. The majority of DSHS HOPWA Program households are at 0-30% of Area Median Income (AMI). For 2021, 79 percent of households were between 0-30 percent of AMI, 15 percent between 31-50 percent of AMI, and 6 percent between 51-80 percent of AMI.

CDBG-CV – The CDBG-CV program provides housing assistance and supportive services to help eligible low-income persons and their households establish or maintain affordable and stable housing as well as reduce their risk of homelessness due to impacts of the coronavirus pandemic. CDBG-CV supports this effort by sustaining affordable housing to households impacted by the coronavirus pandemic. A total of 7,117 non-homeless affordable households were assisted by providing emergency rental assistance, emergency mortgage assistance, and legal services during PY 2021. Of those assisted, 3,126 households were assisted with rental assistance, 3,550 households were assisted with emergency mortgage assistance, and 441 households with a person or persons were assisted for persons with a disability with legal services to ensure the household sustaining in affordable housing.

NHTF - The one year goals for TDHCA's NHTF Program include the continued construction of new multifamily units serving households at or below the greater of either 30% AMFI or the federal poverty line. The COVID-19 Pandemic has slowed the construction timeline for many developers.

Discuss how these outcomes will impact future annual action plans.

ESG – TDHCA completed the ESG award process for PY2022, and provided a point structure that allows organizations to claim points in the competitive application cycle for prior experience providing rental assistance under any program, with the expectation that ESG applicants are incentivized to leverage ESG funding with other funding sources to offer rental assistance. They are also incentivized though the scoring structure to ensure that households assisted maintain permanent housing after they are exited from the program for a minimum of three months.

HOME - Where HOME is generally meeting and exceeding goals and objectives related to the number of persons served overall, the impact of the COVID-19 pandemic meant that a greater number of persons were assisted with TBRA than other HOME Program activities this year. Since this is a direct result of the pandemic, and since activity is beginning to normalize, the outcomes above are not expected to impact future annual action plans.

CDBG - Support of housing through utility access yardlines is a core function of TxCDBG that is still needed in many communities. As the issue of colonias and similar communities is multi-faceted, many local obstacles prevent the state from achieving the ultimate goal of providing clean drinking water and affordable housing to all.

CDBG-CV – The continuation of CDBG-CV will not affect, and its outcomes will not affect, future annual action plans.

HOPWA - There are no changes planned for the HOPWA program.

NHTF - Due to COVID-19, there has been in increase in lumber prices, other increased cost and delays in project completion. We anticipate making up for any short comings in our 2021 goals in 2022 PY. No changes in future annual action plans are anticipated. Additionally, there was a change made to the method of distribution in 2022 because of existing projects serving NHTF eligible households needing additional gap financing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	11,153	1,456	29
Low-income	5,763	860	
Moderate-income	2,642	167	
Total	**19,558**	**2,483**	

Table 13 – Number of Households Served

Narrative Information

The CDBG Actual Number of Households Served by income level reported in the table above includes households served through the Colonia Fund: Construction Program, Community Development Fund, and Colonia Self-Help Centers for all housing construction activities (utility connections, small repair, rehabilitation, new construction and reconstruction) during PY 2021.

The number above for CDBG also includes households served through the CDBG-CV program activities. The CDBG-CV program activities during PY 2021 totaled 19,536 income eligible persons served with the majority, 11,131, being extremely low-income persons served with emergency assistance and legal services to persons with disabilities during PY 2021.

The HOME information completed above includes all single family activites and includes the number of units restricted by income for completed HOME assisted rental units.

NHTF - 20 extremely low-income households were assisted with NHTF in PY 2021.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

TDHCA addressed the requirements in 24 CFR §91.320 by using funds to reduce and end homelessness. Organizations that applied for ESG assistance received points in the scoring process if they coordinated with the lead agency of the CoC, which provides services and follows a centralized or coordinated assessment process. Street outreach includes case management, emergency health services, emergency mental health services, transportation, and services for special populations. Special populations include homeless youth, victim services, and services for people living with HIV/AIDS.

TDHCA's ESG subrecipients use various methods of reaching out to homeless persons. For example, many work closely with Independent School District liaisons to reach homeless families and unaccompanied students to identify needs and to create housing plans. A number of subrecipients have built relationships with their local law enforcement officials so they are aware when there are people who are unsheltered in the community. Other examples include agencies working together on a by-name list of those who are in need of housing, conducting client focus groups to assess the needs of clients who have been unsheltered and asking their input on what did and did not work, participating in the annual Point-In-Time count, and providing a list of agency referrals to local 211 information services.

Through its subrecipients, TDHCA provided street outreach to 3,028 persons with ESG Annual funds, and 2,150 persons with ESG CARES funds in PY2021.

Addressing the emergency shelter and transitional housing needs of homeless persons

During PY21, 38 of 51 ESG annual subrecipients and 22 of 40 ESG CARES Subrecipients provided emergency shelter. The ESG program provides support to organizations that offer emergency services and emergency shelter to homeless individuals and families and to those fleeing from domestic violence. Subrecipients offering emergency shelter may set targets for how many individuals and households will move out of emergency shelter and into permanent housing, achieve higher incomes, and gain more non-cash benefits. To ensure long-term housing stability, clients will be required to meet with a case manager not less than once per month (with exceptions pursuant to the VAWA and the FVPSA). Subrecipients will also be required to develop a plan to assist program participants to retain permanent housing after the ESG assistance ends.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Individuals eligible for the State's HOPWA Program who are exiting from an institution receive a comprehensive housing plan and linkage and referrals to health professionals from a case manager. The State HOPWA Program provides TBRA, which is a rental subsidy used to help households obtain or maintain permanent housing, including assistance for shared housing arrangements, in the private rental housing market until they are able to enroll in the HCV Program or other affordable housing programs. HOPWA also provides FBHA, which is limited to Short-Term Supportive Housing (STSH) and Transitional Supportive Housing (TSH). STSH facilities provide temporary shelters to households that are homeless as a bridge to permanent housing. TSH facilities allow households an opportunity to prepare for permanent housing and develop individualized housing plans that guide their linkage to permanent housing. Additionally, PHP services may be used to help households establish permanent residence in which continued occupancy is expected.

ESG subrecipients are encouraged to work in tandem with other programs that help to transition persons out of institutions, such as the HOPWA Program, Section 811 PRA Program, Project Access Program, Money Follows the Person Program, and the Home and Community-Based Services - Adult Mental Health Program.

Other HUD-funded state programs also address persons transitioning from institutions. For example, TDHCA administers the Section 811 Project Rental Assistance (PRA) Program, which helps extremely low-income individuals with disabilities and their families by providing approximately 730 new integrated supportive housing units in eight metropolitan statistical areas in the state. The Section 811 PRA program receives referrals from local providers and coordinators of services for persons with disabilities that are contracted or subcontracted with the Texas Health and Human Services Commission and the Department of Family and Protective Services. The Section 811 PRA program's Target Population includes persons with disabilities exiting Intermediate Care Facilities for Individuals with Intellectual and Developmental Disabilities and Nursing Facilities; persons with severe mental illness referred from Local Mental\Behavioral Health Authorities; and young adults with disabilities exiting foster care referred from the Department of Family Protective Services.

Coordination between housing and the state health system is also exemplified by the Project Access and Money Follows the Person programs. Project Access uses Section 8 Housing Choice Vouchers administered by TDHCA to assist low-income persons with disabilities in transitioning from nursing homes and Intermediate Care Facilities (ICFs) to the community, while using the Money Follows the Person Program to provide services from HHS agencies. Since it began in 2002, the TDHCA Governing Board has continued to make changes to Project Access responsive to input from advocates, such as incremental increases in the number of vouchers from 35 vouchers initially up to 140, and the creation of a pilot program with DSHS for persons with disabilities transitioning out of State Psychiatric Hospitals.

HOME

In addition, TDHCA offers the use of HOME Tenant-Based Rental Assistance (TBRA) to individuals on the Project Access Wait List, allowing a client to live in the community while waiting for a Project Access voucher to become available. The Department also operates administration of the ESG and HOME programs in the same functional area, and actively works to identify opportunities and methods to encourage subrecipients to leverage both programs for this population. This supports a more effective continuum of housing assistance.

HHSCC

To enhance the coordination of services and housing for persons with disabilities and older Texans, the State of Texas established the Housing and Health Services Coordination Council (HHSCC), codified in Tex. Gov't Code, Chapter 2306, Subchapter NN. The HHSCC coordinates and increases state efforts to offer Service-Enriched Housing (SEH). SEH is defined as integrated, affordable, and accessible housing that provides residents with the opportunity to receive assistance in coordination of on-site and/or off-site health-related and other services and supports that foster independence in living and decision-making for individuals with disabilities and older adults. The HHSCC is also charged with cross-educating state housing and health services agency staff and identifying barriers to expanding SEH in Texas.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During PY21, 24 out of 51 annual ESG Subrecipients provided Rapid Re-Housing, and 21 provided Homelessness Prevention. Of the ESG CARES Subrecipients, 26 of 40 provided Rapid Rehousing and 27 provided Homeless Prevention. ESG funds are used for short-term and medium-term rental assistance, rental application fees, security deposits, utility deposits, utility payments, and moving costs for homeless individuals or persons at risk of homelessness. Funds can also be used for housing service costs related to housing search and placement, housing stability case management, mediation, legal services, and credit repair. ESG funds are also be used to pay for essential service costs including case management, child care, education services, employment assistance and job training, outpatient health services, legal services, life skills training, mental health services, substance abuse treatment services, transportation, and costs related to serving special populations. In addition to the aforementioned services, ESG CARES funds were also used for landlord incentives, which have been used as signing bonuses and additional security deposits for Rapid Rehousing and Homelessness Prevention program participants needing to obtain housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The future success of Public Housing Authorities (PHAs) will center on ingenuity in program design, emphasis on resident participation towards economic self-sufficiency, cost-effective operation, and partnerships with other organizations to address the needs of this population. With the exception of TDHCA which is itself a small public housing authority with jurisdiction in limited areas, the departments do not have any direct or indirect jurisdiction over the management or operations of PHAs. However, it is important to maintain relationships with these service providers. Through its multifamily bond programs and the HTC programs, TDHCA has assisted a number of PHAs as they have undergone Rental Assistance Demonstration conversion of their properties, rehabilitating and improving aging stock.

HOME and ESG Address the Needs of Public Housing
TDHCA publishes all Notices of Funding Availability (NOFA) on its website and sends notification of funding availability statewide through TDHCA's email subscriber lists. As PHAs have received homebuyer assistance and tenant-based rental assistance funds, information is provided to enable them to transition families toward homeownership or provide additional households with rental assistance and services to increase self-sufficiency.

In some cases, PHA residents may be eligible to receive assistance and services from ESG grantees.

CDBG Addresses the Needs of Public Housing
Texas CDBG funds primarily support affordable housing through public infrastructure in low-to moderate-income areas. Texas CDBG may serve public housing areas through various funding categories as residents of PHAs qualify as low- to moderate-income beneficiaries for CDBG projects.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HOME, ESG, HOPWA, and CDBG are subject to 24 CFR Part 75 which requires that HUD funds invested in housing and community development construction contribute to employment opportunities for low-income persons to the extent feasible. These requirements, called Section 3 requirements are covered at trainings for subrecipients; persons who may benefit from employment opportunities include PHA residents.

HOME Addresses Public Housing Resident Initiatives
PHAs are eligible to apply to administer HOME funds to provide homebuyer assistance in their areas. PHAs also provide services to increase self-sufficiency, which may include homebuyer counseling services. In addition, TDHCA provides two free homebuyer education online courses. One offers a comprehensive pre- and post-purchase tutorial; the other is an introduction to the Texas Mortgage Credit Certificate (TX MCC) Program. This initiative expands the availability of homebuyer education training opportunities and self-sufficiency tools for PHA residents.

CDBG Addresses Public Housing Resident Initiatives

All CDBG projects that are subject to Section 3 requirements must document their accomplishments and their efforts to make employment and contracting opportunities available to Sections 3 participants. Contracting opportunities are advertised locally and available to public housing residents and others through a competitive bidding process.

Actions taken to provide assistance to troubled PHAs

TDHCA has worked to promote programs that will rehabilitate and bring substandard housing into compliant condition and will develop additional affordable housing units. For example, most of the PHA applications for HTCs are for rehabilitation or reconstruction utilizing the Rental Assistance Demonstration program. TDHCA also offers a variety of funding sources for assistance. Most PHAs that apply are usually from larger Metropolitan Statistical Areas, which are Participating Jurisdictions (PJs), and are generally not eligible to receive HOME funding through TDHCA. The Department encourages PHAs to participate in the HTC program, consistent with fair housing objectives, in a manner that seeks to give incentives for PHAs to develop their units in areas of greater opportunity and align with fair housing. Developments must also disclose and address undesirable site or neighborhood characteristics.

To expand its work with PHAs, TDHCA has developed a relationship with the Texas Housing Association and the Texas chapter of the National Association of Housing and Redevelopment Officials (NAHRO), which serve the PHAs of Texas. Whenever possible, the State will communicate to PHAs the importance of serving special needs populations.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The agencies have identified various obstacles that may affect the ability to meet underserved needs in Texas. They include the lack of affordable housing, lack of organizational capacity, lack of organizational outreach, local opposition to affordable housing, regulatory barriers to affordable housing, and area income characteristics (particularly in rural areas). The agencies take actions to mitigate these obstacles such as effectively using existing resources to administer programs, providing information resources to individuals and local areas, and coordinating resources.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

HOME
The HOME Program provides grant funds, deferred forgivable loans, and repayable loans through units of local government, nonprofit and for-profit organizations, Community Housing Development Organizations (CHDOs), Local Mental Health Authorities (LMHAs), and PHAs. These funds are primarily used to foster and maintain affordable housing by providing rental assistance, rehabilitation, or reconstruction of owner-occupied housing units, acquisition and new construction of single family housing for homeownership, and funding for rental housing development or preservation of existing affordable or subsidized rental housing. HOME funds may also be used in conjunction with the Housing Tax Credit Program to construct or rehabilitate affordable multifamily housing.

ESG
TDHCA's application process for organizations to apply for ESG funding includes additional scoring points for applicants that propose to serve persons with high barriers to housing. Funding priority is given to subrecipients that serve persons with high barriers to housing including persons with serious mental illness, persons being recently released from an institution, persons with substance-use disorder, veterans, survivors of domestic violence, youth aging out of foster care, or persons transitioning out of incarceration.

CDBG-CV

The purpose of the CDBG-CV program is to help those affected by the COVID-19 Pandemic living in urban and rural areas where local governments may not have the capacity or funding to provide these additional services. The CDBG-CV program has identified populations affected by the pandemic. During PY 2021, emergency rental and mortgage assistance programs were in process, but also additional populations were identified and programs were established and implemented to meet underserved needs. The programs are Legal Services for Persons with Disabilities, Relief to Providers of Persons with

Disabilities, and Food Bank, which is food distribution for communities faced with a lack of food resources. An additional program was established but not yet implemented this Progam Year and will be reported in the subsequent CAPER. The Community Resiliency Program will provide opportunities for non-entitlement communities to create, expand, or enhance public facilities that provide medical care, social services, and/or non-congregate housing and increase the communities' long-term resiliency and ability to mitigate current and/or future coronavirus outbreaks.

CDBG

Texas CDBG encourages affordable housing projects using several methods in the allocation of CDBG funds to eligible communities that can participate in its programs, including favorable state scoring and regional option to prioritize funding for housing infrastructure and rehabilitation. Each region is encouraged to set aside a percentage of the Community Development Fund regional allocation for housing improvement projects, and housing applications are scored as high priority projects for the Colonia Fund: Construction program. Currently, the primary method of promoting and supporting affordable housing under the CDBG program is by providing water and wastewater infrastructure for residential housing. The CDBG funding provides a cost savings for housing when CDBG funds are used to provide first-time water and wastewater services by installing water and sewer house-to-line connections and paying connection fees for qualifying residents.CDBG funding also helps cities and counties study affordable housing conditions. The plans produced through CDBG planning contracts provide both valuable data concerning a cityâ¿¿s or countyâ¿¿s affordable housing stock and planning tools for expanding their affordable housing. The most commonly cited obstacle to meeting the underserved community development needs of Texas cities (aside from inadequate funding) is the limited administrative capacity of the small rural towns and counties the CDBG Program serves. Rural areas may also have difficulty finding interested contractors who have the financial stability and flexibility to complete these projects. Contractors can earn more working in metropolitan areas with larger projects and without the location costs required to transport materials and equipment to rural communities. Texas CDBG staff offers technical assistance to communities and works with regulatory agencies as appropriate to resolve issues and promote successful CDBG projects. The physical size and the diversity of the State of Texas can present challenges to understanding and meeting underserved needs in local communities. The Department makes an on-going commitment to serve these communities by providing technical assistance across eleven regions. Also, the Colonia Self-Help Centers continue to address affordable housing needs in border counties by assisting qualifying colonia residents to finance, refinance, construct, improve or maintain a safe and suitable home. TDHCAs border field officers work with local nonprofits and units of local government to reach colonia residents and provide technical assistance to implement the program.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

ESG

For ESG, TDHCA requires subrecipients to evaluate and reduce lead-based paint hazards for conversion, renovation, or rehabilitation projects funded with ESG funds, and tracks work in these efforts as

required by the Lead-Based Paint Poisoning Prevention Act's implementing regulations at 24 CFR Part 35. During the annual contract implementation training, TDHCA provides ESG subrecipients with federal and state requirements and information related to lead-based paint regulations. TDHCA requires that ESG funded subrecipients determine if a housing unit was built prior to 1978 for households seeking ESG funded rent or rent deposit assistance whose household has a family member(s) six years of age or younger. If the housing unit is built prior to 1978, the ESG subrecipient will notify the household of the hazards of lead-based paint.

ESG subrecipients using ESG funds for renovation, rehabilitation or conversion must comply with the Lead Based Paint Poisoning Prevention Act (42 USC, Chapter 63, §4831) and the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 USC, Chapter 63, §4852). Through renovation, rehabilitation or conversion, ESG increases access to shelter without lead-based paint hazards. In addition, ESG subrecipients are required to complete a lead-based paint visual assessment inspection if a unit was constructed before 1978 and a child under the age of six will be living in the unit. This inspection, which makes sure all deteriorated paint has been stabilized, reduces lead-based paint hazards to clients receiving ESG rapid re-housing or homelessness prevention.

CDBG

In accordance with CDBG state regulations and the Lead-Based Paint Poisoning Prevention Act, CDBG has adopted a policy to eliminate as far as practicable the hazards of lead poisoning due to the presence of lead-based paint in any existing housing assisted under the CDBG program. Federal policy prohibits the use of lead-based paint in residential structures constructed or rehabilitated with federal assistance. Abatement procedures should be included in the housing rehabilitation contract guidelines for each project and must appear in the approved work write-up documentation for all homes built prior to 1978 that will be rehabilitated, as outlined in the CDBG Project Implementation Manual.

CDBG-CV

In accordance with HUD regulations, both the Texas Emergency Rental Assistance Program and the Texas Emergency Mortgage Assistance Program adhere to Lead-Based Paint requirements. Both emergency assistance programs follow HUD's CDBG-CV guidance whereas lead-based paint requirements will be followed for any household receiving assistance longer than 100 days of current or forward assistance if the unit was built before 1978.

HOPWA

HOPWA-assisted units, including shared housing arrangements, must be safe, sanitary, and compliant with all state and local housing codes, licensing requirements, or other local requirements. In addition, housing must meet all Habitability Standards as well as Lead-Based Paint and Fire Safety requirements to be approved.

NHTF

NHTF-assisted housing is subject to the regulations at 24 CFR Part 35, subparts A, B, J, K, and R regarding lead-based paint poisoning prevention in residential structures. Applicants, developers, and builders of any project requiring the rehabilitation of structures built prior to 1978 must read, fully understand, and comply with 24 CFR Part 35, subparts A, B, J, K, and R. The safety of children under the age of six, pregnant women and women of childbearing years are the most important to protect from lead based paint exposure. The occupants may be an older couple, but have the grandchildren who visit frequently, thus exposing a child under six to lead hazards. To be effective, lead abatement work must accomplish the following:

- Identify all possible lead hazards;
- Identify the household and family characteristics;
- Provide qualified contractors to perform work;
- Provide adequate monitoring of work; and

Ensure that all identified lead-based paint hazards are eliminated and that the unit is physically clear of lead dust above the allowable amounts. Inspection and testing for lead-based paint must be completed prior to determination of the scope of rehabilitation, a copy of the inspection and testing report must be provided as part of the work write-up. It is to the responsibility of the inspector to identify the lead hazards and family characteristics. The Scope and Cost Review must be provided to the party conducting the lead-based paint, and the Development Owner must implement the mitigation recommendations of the testing report. A plan must also be put in place for the scheduling of the work, including any necessary relocation. In addition to following EPA and HUD rehabilitation regulations on lead-based paint abatement, all projects are required to adhere to the State lead-based paint abatement rules found in the Texas Administrative Code, Title 25, Chapter 295, Subchapter I - Texas Environmental Lead Reduction prior to project completion. The Texas Environmental Lead Reduction Rules (TELRR) cover several areas of lead-based paint activities in housing including the training and certification of persons conducting lead inspections, risk assessments, abatement, and project design.

HOME

The HOME Program increases the awareness of the hazards of lead-based paint by requiring screening for TBRA, homebuyer assistance, and homeowner reconstruction. Furthermore, single-family and multifamily development activities in HOME increase the access to lead-based-paint-free housing because they create new housing. The HOME Program requires lead screening in housing built before 1978 for all HOME-eligible activities. Rehabilitation activities fall into three categories: 1) Requirements for federal assistance up to and including $5,000 per unit; 2) Requirements for federal assistance from $5,000 per unit up to and including $25,000 per unit; and 3) Requirements for federal assistance over $25,000 per unit. Requirements for federal assistance up to and including $5,000 per unit are: distribution of the pamphlet 'Protect Your Family from Lead in Your Home' is required prior to renovation activities; notification within 15 days of lead hazard evaluation, reduction, and clearance must be provided; receipts for notification must be maintained in the administrator file; paint testing must be conducted to identify lead based paint on painted surfaces that will be disturbed or replaced or

administrators may assume that lead based paint exist; administrators must repair all painted surfaces that will be disturbed during rehabilitation; if lead based paint is assumed or detected, safe work practices must be followed; and clearance is required only for the work area. Requirements for federal assistance from $5,000 per unit up to and including $25,000 per unit include all the requirements for federal assistance up to and including $5,000 per unit and also the following: a risk assessment must be conducted prior to rehabilitation to identify hazards in assisted units, in common areas that serve those units and exterior surfaces or administrators can assume lead based paint exist; and clearance is required for the completed unit, common areas which serve the units, and exterior surfaces where the hazard reduction took place. Requirements for federal assistance over $25,000 per unit included all the requirements for federal assistance from $5,000 per unit up to and including $25,000 per unit and the following: if during the required evaluations lead-based paint hazards are detected on interior surfaces of assisted units, on the common areas that serve those units or on exterior surfaces including soils, then abatement must be completed to permanently remove those hazards; and if lead based paint is detected during the risk assessment on exterior surfaces that are not disturbed by rehabilitation then interim controls may be completed instead of abatement. All Multifamily HOME rehabilitation developments are treated as substantial alteration; therefore the most stringent requirements for lead testing, abatement, and clearance are applied.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the American Community Survey 1-Year Estimates for 2021, Texas had a poverty rate of 14.2% during this time period compared to the national poverty rate of 12.8%. The federal government defined the poverty threshold in 2021 is $26,500 for a family of four. Many of these poverty-level households can have worst-case housing needs such as severe cost burden, substandard housing and involuntary displacement. Poverty can be self-perpetuating, creating barriers to education, employment, health, and financial stability.

TDA, TDHCA, and DSHS each have an important role in addressing Texas poverty. These agencies seek to reduce the number of Texans living in poverty, thereby providing a better future for all Texans. This means trying to provide long-term solutions to the problems facing people in poverty and targeting resources to those with the greatest need.

HOME
Through HOME TBRA, TDHCA assists households with rental subsidy, security, and utility deposit assistance for an initial period not to exceed 24 months. As a condition to receiving rental assistance, households must participate in a self-sufficiency program, which can include job training, General Education Development (GED) classes, or drug dependency classes. The HOME Program enables households to receive rental assistance while participating in programs that will enable them to improve employment options and increase their economic independence and self-sufficiency. Rental assistance may be extended beyond the 24-month period subject to TDHCA's program rules and based on availability of funds.

ESG
The ESG Program funds activities that provide street outreach, shelter, essential services, and rapid re-housing for persons experiencing homelessness, as well as intervention services for persons at risk of experiencing homelessness. Essential services for homeless persons include medical and psychological counseling, employment counseling, substance abuse treatment, transportation, and other services. Rapid re-housing services for homeless persons include short and medium-term rental assistance, application fees, security deposits, utility deposits and payments, and moving costs. The amount expended is from ESG directly, and does not reflect the ESG match spent on these activities. These services are intended to help homeless individuals and those with poverty-level incomes improve their conditions and achieve housing stability.

For individuals facing homelessness, homelessness prevention funds can be used for short-term subsidies to defray rent and utility arrearages for households receiving late notices, security deposits, and payments to prevent foreclosure. For ESG Annual, these services are intended to assist households with incomes at or below 30% AMFI to avoid becoming homeless. For ESG CARES, these services can assist households with incomes at or below 50% AMFI.

In addition to the aforementioned services, ESG CARES funds were also used for landlord incentives, which have been used as signing bonuses and additional security deposits for rapid rehousing and homelessness prevention program participants needing to obtain housing.

HOPWA
DSHS HOPWA Program Administrative Agencies and Project Sponsors are required to take the HOPWA Getting to Work Training Curriculum. The Getting to Work Training Curriculum assists service providers in understanding HIV/AIDS in the context of employment and the different approaches to helping clients who are ready to work identify and achieve their related goals. Employment and vocational services are not authorized activities of the DSHS HOPWA Program. However, a household's individualized housing plan under Supportive Services – specifically, housing case management – could include goals and tasks related to increasing household income.

CDBG

A substantial majority of Texas CDBG funds, over 91%, are obligated to cities and counties under the national objective to "principally benefit low and moderate income persons." Texas CDBG encourages the funding of communities with a high percentage of persons in poverty through its application scoring. In addition, the CDBG allocation formula used to distribute Community Development funds among regions includes a variable for poverty in the community distress factors. The percentage of persons in poverty for each region is factored into the allocation formula in order to target funding toward communities with the greatest need. In PY 2021, CDBG awarded 188 contracts under the National Objective of benefiting primarily low to moderate income persons. The $66.8 million in funds obligated for this National Objective will benefit 208,991 persons, of whom 130,832 are low- to moderate-income persons. Programs that improve infrastructure affords the opportunity to upgrade existing substandard

housing (such as in the colonias) and build new affordable housing where none could exist before. Economic development programs, such as the Downtown Revitalization program, can be effective tools to encourage local economic activity and access to a variety of jobs and opportunities. CDBG provides Technical Assistance and program guidance on methods to be employed toward Section 3 goals. Although attaining Section 3 goals is very difficult in rural communities, CDBG closely monitors the results of the community's efforts.

CDBG-CV

The CDBG-CV Texas Emergency Rental Assistance Program, Texas Emergency Mortgage Assistance Program, and Legal Services for Persons with Disabilities have made substantial community impacts in providing assistance for individuals and households at or below the poverty level. Of the 19,536 individuals assisted during PY 2021, 11,131 individuals were Extremely Low Income and 5,763 individuals were Low Income. The programs have provided a much needed assistance to the families, therefore providing relief to those who have struggled financially during the pandemic. The Food Bank and Relief to Providers programs provided assistance to 1,408,030 persons to address the poverty needs in those communities.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

HOME
The HOME Program encourages partnerships in order to improve the provision of affordable housing. Organizations offering products that include mortgage loans are required to provide HUD approved housing counseling to households directly, or coordinate with a housing counseling agency that will provide the counseling. In addition, organizations receiving TBRA funds must provide self-sufficiency services directly, or coordinate with a local organization that will provide the services. HOME staff also participates in workgroups with representatives from many organizations. The workgroups focus on disability, homelessness, and health related issues around the state.

CDBG
CDBG funds are awarded to non-entitlement units of general local government thereby providing these communities with financial resources to respond to its community development needs. Such may include planning; constructing community facilities, infrastructure, and housing; and implementing economic development initiatives. Each applicant to the CDBG Program is required through its citizen participation process to inform local housing organizations of its intention to apply for CDBG funding through the Texas CDBG and invite their input into the project selection process. Texas CDBG continues to coordinate with the Texas Department of Housing and Community Affairs, the Texas Water Development Board, the Governor’s Economic Development Matrix workgroup, the Texas Water Infrastructure Coordinating Committee, and the 24 Regional Councils of Governments to further its mission and target beneficiaries of CDBG funds through programs such as the Colonia Self-Help Centers, the Colonia Economically Distressed Areas Program, the Housing Tax Credit Program, and the Texas Capital Fund.

HOPWA

DSHS contracts with AAs in six Ryan White Part B HIV Planning Areas encompassing 26 HSDAs. AAs act as an administrative arm for DSHS, with DSHS oversight. AAs subcontract with Project Sponsors in each HSDA for statewide service delivery. These services are integrated with the larger Ryan White HIV/AIDS Program both in administration and service delivery, which in turn is integrated into the larger, multi-sectoral system for delivering treatment and care to these clients. This structure ensures the coordination of all agencies serving PLWH, avoids duplication, saves dollars, and provides the comprehensive supportive services for PLWH in each local community.

ESG

TDHCA encourages all ESG subrecipients to develop partnerships with service providers in their area. In addition, ESG subrecipients are required to participate in the local HMIS, with exceptions for victim and legal services providers. In order to localize the distribution of ESG Annual funds, for the 2020 ESG awards, TDHCA worked with the CoC lead agencies in the San Antonio CoC and the Houston/Harris County CoC to manage local competitions of ESG funding for PY 2020 funds on behalf of TDHCA. The local competitions included: designing the local NOFA and application; receiving and reviewing local ESG applications; coordinating budgets for all ESG applicants; and making objective decisions during the award process of ESG funds. In order to distribute ESG CARES funds, TDHCA garnered regular feedback from CoC lead agencies leading up to fund availability, and continue to work with CoC lead agencies in program implementation. For 2021 ESG awards, the subrecipients were selected from the 2020 subrecipients that previously coordinated with the CoC leads as a condition of their award. During the ESG CARES application, TDHCA worked with all 11 CoC lead agencies to select Subrecipients in their service areas for ESG CARES funding.

CDBG-CV

The Texas Emergency Rental Assistance Program funding was disbursed to entitlement cities and counties throughout the state. The Texas Emergency Mortgage Assistance Program funding covers all areas within the 254 counties coverage area of the state. The remainder of the programs funded with CDBG-CV address vital needs and services throughout Texas. The CDBG-CV program has developed strong partnerships with cities, counties, non-profit organizations and statewide regional providers to ensure the funding and services are far-reaching through each partner institution and agencies receiving services within those institutions. The recently implemented Community Resiliency Program will provide CDBG-CV funding to awarded non-entitlement cities and counties for the construction of community facilities to further enhance the communitiesâ¿¿ institutional structure and provide services to extremely low-, low-, and moderate incomed persons.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Given that Texas is the second largest state, TDA, TDHCA, and DSHS support the formation of

partnerships in the provision of housing, housing-related, and community development endeavors to reach more people than one entity could do alone. Partnerships can help expand the geographic area that services reach, as well as leverage and layer funding to address the finite amount of financial resources available for affordable housing, community service, and community development.

TDA, TDHCA, and DSHS are primarily pass-through funding agencies and distribute federal funds to local entities that in turn provide assistance to households. Because of this, the agencies work with many housing and community development partners, including consumer groups, community-based organizations, neighborhood associations, community development corporations, councils of governments, community housing development organizations, community action agencies, real estate developers, social service providers, local lenders, investor-owned electric utilities, local government, nonprofits, faith-based organizations, property managers, state and local elected officials, and other state and federal agencies.

There are many benefits to these partnerships: risk and commitment are shared; the principle of reciprocity requires that local communities demonstrate an awareness of their needs and a willingness to participate actively in solving problems, therefore local communities play an active role in tailoring the project to their needs; partners are able to concentrate specifically on their area of expertise; and a greater variety of resources promote a well targeted, more affordable product.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HOME, ESG and CDBG-CV
Through provisions in rules, outreach and training, and monitoring, TDHCA works to ensure that its programs further fair housing choice and reduce barriers for protected classes and low income residents in Texas as required by HUD. The Texas Workforce Commission's (TWC) Civil Rights Division is tasked with enforcing the Fair Housing Act and the State of Texas' Fair Housing Act. TDHCA works with TWC to ensure that prospective applicants and residents are aware of TWC's complaint process and that owners and management agents operating TDHCA monitored properties are aware of their responsibilities under the Federal and State Fair Housing Act. TWC offers free, web-based fair housing training. TDHCA staff also offers webinar training opportunities throughout the year, and more tailored training upon request to help ensure equal access to TDHCA programs. TDHCA and TWC have a Memorandum of Understanding outlining the agency's roles, strengthening collaboration and the management of complaints. The MOU requires mandated reporting from both agencies for uncorrected fair housing violations.

TDHCA participates in a State Fair Housing Workgroup comprised of members from four other state agencies. The group meets routinely to coordinate member agencies in aligning fair housing efforts, considering ways to improve fair housing education and outreach across the state, and developing consistency in complaint direction, training, and providing resources. In PY 2019, the State's 2019 Analysis of Impediments to Fair Housing Choice (AI) was completed and was adopted by the TDHCA

Governing Board on September 5, 2019. In addition, TDHCA utilizes a Fair Housing Tracking Database that assists in consolidating fair housing records across programs and funding streams as well as tracking goals under the 2019 AI. Database reports are shared with TDHCA's Board of Directors periodically, and are available upon request.

The ESG Program has worked consistently with TDHCA's Fair Housing staff to include Fair Housing components in the web-based TDHCA ESG training library. ESG staff works with TDHCA's Fair Housing staff to identify potential fair housing issues and offer guidance to ESG subrecipients when possible.

The HOME program has a 5% set-aside to serve persons with disabilities; funds may be used statewide including in Participating Jurisdictions. Minimum Construction Standards were revised to utilize some universal design concepts, increasing the stock of housing that is available for persons with disabilities. Additional HOME funds are made available for requested accessibility features for homeowner housing constructed or rehabilitated with HOME funds. TBRA is encouraged as a bridge to Project Access, prioritizing individuals residing in institutions, waiting to receive a Project Access voucher, transitioning into community based settings.

Additionally, in 2020 TDHCA was awarded a 1-year grant from HUD's Fair Housing and Equal Opportunity Office under the Education and Outreach Initiative. This initiative funds awardees to develop, implement, carry out and coordinate education and outreach programs designed to inform members of the public concerning their rights and obligations under the provisions of the Fair Housing Act. TDHCA's award was in the amount of $124,866. With this award, TDHCA developed a library of Fair Housing trainings. Topics included a Fair Housing Overview, Assistance Animals, Reasonable Accommodations and Modifications, Affirmative Marketing, Language Assistance Plans, and VAWA or the Violence Against Women Act. A Fair Housing brochure was also developed to assist Texans on how to recognize discrimination and how to file a Fair Housing complaint. These brochures were printed in English and Spanish and were distributed to over 1,600 TDHCA partner organizations statewide.

CDBG-CV

The CDBG-CV award allocated $3,304,982 to the Relief to Providers for Persons with Disabilites program. This program assisted community-based residential service providers to keep persons with disabilities housed in their home during the COVID-19 pandemic. In PY 2021, the program assisted 1,388 households which includes 3,592 persons. In addition, CDBG-CV allocated $445,000 to the Legal Services for Persons with Disabilities program. This program assisted persons with disabilities with the legal services needed to obtain or retain permanent housing during the COVID-19 pandemic. In PY 2021, the program assisted 441 households which includes 750 people assisted.

CDBG

TDHCA uses CDBG funds in Colonia Self-Help Centers, providing programs and services that include credit and debt counseling to assist households in re-establishing credit for future home purchase

and/or financing. Self-Help Centers play an integral role in providing information to persons with Limited English Proficiency along the border. The program works with community partners, nonprofit organizations, and units of local government to reach targeted beneficiaries. FHDMR staff conducted a training to help these Self-Help Centers better understand their affirmative marketing requirements and also developed streamlined processes to reduce burdens on these Centers when it comes to identifying least likely to apply populations for their unique and targeted population. The program provides resources to address housing and consumer information. The Texas Bootstrap Loan program is a self-help housing construction program which may be used toward suitable housing within or outside of a Colonia area, protecting fair housing choice and opportunity. TDA conducts training and provides educational material to the participating units of general local government on federal and state fair housing laws and procedures, including technical assistance. The following are examples: Outreach :1) a State Proclamation by the Governor of Texas encouraging Texans to support fair housing practices; 2) a Roundtable Forum on Aging in Place in Rural Texas and similar regional events across the state; and 3) distribution of HUD Fair Housing Posters. Contractor Certifications: All applicants for the CDBG funds must certify that they will take action to affirmatively further fair housing. This certification must be signed and submitted with the initial application for funding and is also included in the contract, if awarded. This certification is discussed at the application workshops and is clearly noted in the application guides. Planning Activities: Contracts awarded under the Planning and Capacity Building Fund are required to include fair housing elements in several planning components, including housing inventory analysis, capital improvement needs planning, analysis of zoning ordinances, and overall planning strategies. Civil Rights and Fair Housing Technical Assistance: Texas CDBG provides technical assistance to communities for fair housing and civil rights requirements of the program. Staff addresses questions from the grantees and general public regarding civil rights, provides copies of civil rights laws and fair housing brochures upon request, and makes any appropriate referrals on an on-going basis. Project Implementation Manual: A copy of the TxCDBG Project Implementation Manual was made available to all new grantees and to the public via the TDA website to assist in the administration of project activities and to inform entities of applicable laws and regulations. This manual includes a chapter regarding fair housing and equal opportunity with information, forms, checklists, and recommended activities to ensure compliance with all regulations.Monitoring of Civil Rights Requirements: Texas CDBG administers on average between 400-500 open CDBG contracts throughout the year and monitors each at least once using a risk based approach For low risk contracts, communities scrutinize their programs using CDBG guidance and checklists and determine whether civil rights violations have occurred. During desk or on-site reviews, Program Monitors also review each contractor for civil rights and fair housing requirements. Contracts are not administratively closed until the civil rights and fair housing requirements are met.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

HOME, NHTF, and ESG Monitoring

The Compliance Division of TDHCA has three sections that are involved in monitoring HOME, NHTF, and/or ESG: Subrecipient Monitoring, Compliance Monitoring, and Physical Inspections. The Subrecipient Monitoring section monitors HOME TBRA, Homeowner Rehabilitation Assistance, Homebuyer Assistance, Single Family Development, and all activities under ESG. This section also ensures compliance with procurement, Davis Bacon, Uniform Relocation Act, and other requirements during the construction of HOME and NHTF rental developments. The Compliance Monitoring section ensures compliance with HOME and NHTF income/rent restrictions, lease contract provisions, and other Federal and state mandates, as applicable. The Physical Inspections section ensures compliance with property condition standards and accessibility for HOME, NHTF, and ESG. Owners and administrators are notified approximately 30 days prior to monitoring. Monitors use standardized monitoring tools to ensure compliance with program requirements. Noncompliance is communicated in written format.

Additionally, the Asset Management Division of TDHCA is responsible for monitoring and processing all post-award activities for multifamily developments involving HOME funds and NHTF Funds. These activities include, but are not limited to, construction status reports, amendments, ownership transfers, review of financial delinquencies and loan deferral requests, and annual rent reviews.

HOME and NHTF rental developments' Loan Commitments and/or Contracts include areas for Section 3 Compliance and Minority/Women's Enterprise requirements. The General Contractor must provide a narrative of efforts they have made to meet these requirements prior to releasing the final draw and/or retainage.

HOME TBRA, Homeowner Rehabilitation Assistance, Homebuyer Assistance, and Single Family Development are monitored based on risk factors that include the amount of funds spent, complaints, prior monitoring results, and single audit findings. Based on risk, the review may be conducted onsite or through a desk review.

If HOME or NHTF properties fall into material or ongoing non-compliance or have financial/operational issues that require intervention, TDHCA's Asset Management Division works with the owner to determine the most effective workout/resolution strategy. The two primary goals for HOME and NHTF-assisted developments is to restore compliance with the Land Use Restrictive Agreement (LURA), and facilitate repayment of the loan under the originally agreed upon terms.

ESG and ESG-CV Monitoring

The Subrecipient Monitoring section monitors activities under ESG and ESG-CV. This section also ensures compliance with 2 CFR Part 200 Uniform Administrative Requirements, Eligibility, and other cross-cutting requirements. Monitors use standardized monitoring tools to ensure compliance with program requirements. Noncompliance is communicated in written format. ESG and ESG-CV are monitored based on risk factors that include the amount of funds spent, complaints, prior monitoring results, and single audit findings. Based on risk, the review may be conducted onsite or through a desk review.

HOPWA and Monitoring

AAs act as an administrative arm for DSHS, with DSHS oversight, by administering the HOPWA program locally for a five-year project period. AAs must comply with all federal and state regulations, policies, standards, and guidelines as specified in their contractual Statement of Work. AAs must confirm that Project Sponsors manage their HOPWA funds in compliance with HUD and DSHS regulations. AAs must conduct programmatic and fiscal reviews of their Project Sponsors and provide a copy of all review reports, corrective action determinations, revisions, and resolutions to DSHS. Additionally, AAs must review their Project Sponsors' progress towards achieving HOPWA service outcome measures for TBRA, STRMU, FBHA, and Supportive Services. The DSHS HOPWA Coordinator monitors AA program activities for the HIV/STD Prevention and Care Unit. This monitoring involves periodic site and technical assistance visits to AAs and Project Sponsors. AAs and Project Sponsors (through their AAs) must submit Semi-Annual and Year-End Program Progress Reports (PPRs) to DSHS. In addition, AAs must submit Exhibit A to report Semi-Annual and Year-End expenditures for their Project Sponsors. AAs submit monthly billing reports and quarterly financial status reports. The DSHS Fiscal Support and Oversight conducts fiscal audits. The DSHS Contract Management Section serves as a liaison between DSHS and the AA, and maintains monitoring records. Principles for fiscal administration are established by the Texas Grant Management Standards (https://comptroller.texas.gov/purchasing/docs/grant-management-reader.pdf https). DSHS monitoring requirements are located at http://www.dshs.texas.gov/hivstd/pops/default.shtm.

CDBG Monitoring

The Monitoring section is responsible for conducting reviews of grant recipients' local records in order to assess comprehensive compliance with TxCDBG project implementation policies. Monitoring is conducted after categorizing all contracts as either low, medium, or high risk based on TDAs risk assessment. Generally, reviews of low risk contracts are conducted through a certified self-monitoring review; medium risk contracts by desk review; and high risk by on-site monitoring. At least 10% of low risk contracts are randomly selected for desk reviews. Key compliance areas include Financial Management, Procurement, Environmental Review, Labor Standards, Civil Rights & Fair Housing, Force Account, and Acquisition of Real Property. Additionally, monitors are charged with examining a grant recipient's Project Completion Report prior to determining administrative completion of a TxCDBG contract. The Compliance unit and the Project Management unit communicate throughout the contract implementation phase of contracts to identify and possibly resolve issues prior to the monitoring phase. TDHCA provides the majority of oversight of the Colonia Self-Help Center Program activities, which are facilitated through a Memorandum of Understanding between TDHCA and TDA.

CDBG-CV Monitoring

The Subrecipient Monitoring section is responsible for conducting reviews of grant recipients' local records in order to assess comprehensive compliance with CDBG-CV project implementation policies. Monitors use standardized monitoring tools to ensure compliance with program requirements. Noncompliance is communicated in written format. CDBG-CV is monitored based on risk factors that include the amount of funds spent, complaints, prior monitoring results, and single audit findings. Based on risk, the review may be conducted onsite or through a desk review. Key compliance areas include Financial Management, Procurement, Contractual Requirements, and eligibility.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The State encourages the involvement of individuals of low incomes and persons with disabilities in the allocation of funds and planning process through regular meetings, including community-based institutions, consumer workgroups, online discussion forums, and councils (many of these meetings are listed in the Strategic Plan Section 35 of the Consolidated Plan). All public hearing locations are accessible to all who choose to attend. Comments can be submitted either at a public hearing or in writing via mail, or email.

To reach minorities and non-English speaking residents, the Plan outreach follows the State's Language Access Plan. Also, the notices are available in Spanish and English, per Tex. Gov't Code Chapter 2105. Translators will be made available at public meetings, if requested.

The State notifies stakeholders and communities in areas where CDBG funds are proposed for use by distributing information on public hearings through the CDBG email list from TDA. Information related to the Plan and opportunities for feedback were provided through webinars and web discussions that allowed participation by residents of rural areas without requiring travel to a central location. Regional public hearings held as part of the Regional Review Committee process also encouraged participation by CDBG stakeholders.

Due to the short 90-day turnaround time of the 2021 CAPER (Reporting on PY 2020), between the end of the State's HUD Program Year (August 31, 2021) and the November 30, 2022, due date, the public is given reasonable notice by publication in the *Texas Register* and on TDHCA's website at http://www.tdhca.state.tx.us.

The 15-day public comment period began on, Tuesday, November 1, 2022 and continued until 5:00 pm Austin local time on Tuesday, November 15, 2022.

Public Comment Summary and Response

No public comment was received during the 15-day comment period for the 2022 CAPER (Reporting on PY 2021).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Texas Department of Agriculture is continuously considering the unique needs of rural Texas and how improvements to existing programs can help meet them. The agency is actively working to re-evaluate and reimagine programs to support economic development in rural communities to allow more communities to be successful with these efforts. A new grant management system was launched in PY 2020 and fully implemented in PY 2021 to improve efficiency and communication between state staff and stakeholders. In addition, TDA continues to make modest administrative updates to other application and project implementation processes for CDBG.

In the coming years, TDA will evaluate and determine any additional program changes needed as a result of COVID-19 or other factors. Communities have observed significant increases in material costs, limitations on material availability, and project delays due to lack of personnel.

During PY 2020, the CDBG-CV program initiated three substantial amendments to change and further enhance program priorities. Initially, the Texas Emergency Rental Assistance Program was developed along with outlined plans for additional uses of funding. With the release of additional federal funds focusing on rental assistance, unallocated TERAP funding were shifted to the creation of the Texas Emergency Mortgage Assistance Program. With the continued goal of allocating and obligating funding to non-entitlement communities, unallocated TEMAP funds were then repurposed to fund a Community Resiliency Program which will be reported on during PY 2021.

During PY 2021, the CDBG-CV program, three initial CDBG-CV programs concluded. Also, CDBG-CV approved an additional program, Community Resiliency Program (CRP). The CRP was created to address the requirement of allocating and expending no less than the first CDBG-CV allocation to non-entitlement communities. Any funding remaining from the three completed programs was reprogrammed into the CRP to ensure funding was made available and obligated effectively. As TEMAP concludes during the next PY, any remaining funding from the program will be reallocated into existing successful programs to ensure timely expenditures.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For a list of results of on-site inspections of affordable rental housing assisted by TDHCA, see Attachment 1 - HOME On-site Inspection Report. The monitoring activity in the attached is reflective of onsite reviews conducted September 1, 2021 through August 31, 2022.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

10 TAC §10.801 require that owners of Developments with five or more total units must affirmatively market their units to promote equal housing choice for prospective tenants, regardless of race, color, religion, sex, national origin, familial status, or disability and must develop and carry out an Affirmative Fair Housing Marketing Plan (or Affirmative Marketing Plan) to provide for marketing strategies and documentation of outreach efforts to prospective applicants identified as "least likely to apply." Furthermore, an Affirmative Fair Housing Marketing Plan (using HUD Form 935.2a or a similar format) is required of all applicants for HOME multifamily funds, and is also required for single family activities at 10 TAC §20.9. Staff has developed a training to assist SF activities in complying with the rule to affirmatively marking and promote choice and opportunity for those considered "least likely" to know about or apply for housing based on an evaluation of market area data.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

TDHCA received approximately $15.54 million in HOME Program Income. Of that, 10% was reserved for administration and the balance has been programmed for use for Multifamily Development during PY 2022. In addition to Program Income, approximately $1.31 million in recaptured funds were received and will be utilized for the same purpose. During this reporting cycle, program income was held for programming under the 2021 OYAP.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

As previously discussed, many HOME and NHTF-assisted multifamily developments are paired with tax-exempt bond and/or Housing Tax Credits (HTC). TDHCA rules that govern the HTC Program include incentives for developments utilizing the 9% HTC (competitive HTC) in high opportunity areas which are defined as high-income, low-poverty areas and are not typically minority-concentrated, but the rules also provide incentives to develop underserved areas such as colonias or neighborhoods requiring concerted revitalization. Developments using tax-exempt bond financing and 4% HTC (non-competitive HTC) are more frequently located in qualified census tracts due to federal statutory incentives.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	426	367
Tenant-based rental assistance	618	603
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	103	137

Table 14 – HOPWA Number of Households Served

Narrative

In the HOPWA 2021 program year, Project Sponsors served 603 households with TBRA (98 percent of the 618 OYAP goal), 367 households with STRMU (86 percent of the 426 OYAP goal), 137 households with FBHA (133 percent of the 103 OYAP goal), and 125 households with PHP (88 percent of the 142 OYAP goal) for a total of 1,131 unduplicated households served with housing assistance services.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

All PY 2016-2019 non-adminstrative funds have been awarded and committed to projects. All of the non-administrative PY 2016 funds have been drawn. 80% of the PY 2017 non-administrative funds have been drawn and 73% of PY 2018 non-administrative funds have been drawn, while the majority of non-administrative 2019 funds are remaining to be drawn. From Sept 1, 2021 to Aug 31, 2022 all $14,956,117.20 in PY 2020 non-adminstrative funds were committed. $5,631,864 out of $37,575,664.20 in PY 2021 funds were committed to projects. Contruction has been completed on five projects with the creation of 466 units, 59 of which will be HTF-restricted. Construction is currently underway on the other seventeen projects which will assist in the creation of 2,189 units, 390 of which will be HTF-restricted units. TDHCA anticipates committing the remainder of PY 2021 funds over the next ten months.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	20	0	0	20	0	20
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	57	0	0	0	0
Total Labor Hours	53,233				
Total Section 3 Worker Hours	6,779				
Total Targeted Section 3 Worker Hours	0				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	5				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	4				
Direct, on-the job training (including apprenticeships).	4				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	2				
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	2				
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.	1				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	26				

Table 16 – Qualitative Efforts - Number of Activities by Program

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TEXAS
Organizational DUNS Number	806781902
UEI	
EIN/TIN Number	742610542
Indentify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	ABIGAIL
Middle Name	
Last Name	VERSYP
Suffix	
Title	Single Family Program Director

ESG Contact Address

Street Address 1	221 E 11th
Street Address 2	
City	Austin
State	TX
ZIP Code	78711-3941
Phone Number	5124750908
Extension	
Fax Number	5124751671
Email Address	abigail.versyp@tdhca.state.tx.us

ESG Secondary Contact

Prefix	Ms
First Name	Rosy
Last Name	Falcon
Suffix	
Title	ESG Manager
Phone Number	5124753975
Extension	
Email Address	rosy.falcon@tdhca.state.tx.us

2. Reporting Period—All Recipients Complete

Program Year Start Date	09/01/2021
Program Year End Date	08/31/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: COMBINED COMMUNITY ACTION, INC
City: Smithville
State: TX
Zip Code: 78957, 1419
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 68218.23

Subrecipient or Contractor Name: COMMUNITY ACTION COMMITTEE OF VICTORIA
City: Victoria
State: TX
Zip Code: 77902, 2142
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 895222

Subrecipient or Contractor Name: PANHANDLE COMMUNITY SERVICES
City: AMARILLO
State: TX
Zip Code: 79120,
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1418128

Subrecipient or Contractor Name: Concho Valley Community Action Agency
City: San Angelo
State: TX
Zip Code: 76902, 0671
DUNS Number: 078547106
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 2828000

Subrecipient or Contractor Name: TWIN CITY MISSION
City: Bryan
State: TX
Zip Code: 77805, 3490
DUNS Number:
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 2004850

Subrecipient or Contractor Name: SAN ANTONIO METROPOLITAN MINISTRY, INC.
City: San Antonio
State: TX
Zip Code: 78216, 7017
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: NORTEX Regional Planning Commission (NORTEX)
City: Wichita Falls
State: TX
Zip Code: 76302, 2700
DUNS Number: 073155186
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 298292.45

Subrecipient or Contractor Name: SERVICE OF THE EMERGENCY AID RESOURCE CENTER FOR THE HOMELESS
City: Houston
State: TX
Zip Code: 77002, 9115
DUNS Number: 785823600
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 122861

Subrecipient or Contractor Name: THE FAMIL YPLACE
City: Dallas
State: TX
Zip Code: 75209, 0999
DUNS Number: 002933091
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1384330

Subrecipient or Contractor Name: THE BRIDGE OVER TROUBLED WATERS, INC
City: Pasadena
State: TX
Zip Code: 77501, 3488
DUNS Number: 174065052
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 275529

Subrecipient or Contractor Name: BAY AREA TURNING POINT INC
City: Webster
State: TX
Zip Code: 77598, 5116
DUNS Number: 946828167
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 840997.34

Subrecipient or Contractor Name: HOUSTON AREA WOMENS CENTER
City: Houston
State: TX
Zip Code: 77019, 3902
DUNS Number: 021497276
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 2425413.18

Subrecipient or Contractor Name: EL PASO CENTER FOR CHILDREN, INC.
City: El Paso
State: TX
Zip Code: 79930, 5154
DUNS Number: 802891630
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 618731

Subrecipient or Contractor Name: LA POSADA HOME, INC.
City: El Paso
State: TX
Zip Code: 79902, 4255
DUNS Number: 874973977
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 737500

Subrecipient or Contractor Name: PROJECT VIDA PVCDC
City: El Paso
State: TX
Zip Code: 79905, 2415
DUNS Number: 791970320
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 737500

Subrecipient or Contractor Name: PROMISE HOUSE
City: Dallas
State: TX
Zip Code: 75208, 6631
DUNS Number: 164693905
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 104820

Subrecipient or Contractor Name: SHARED HOUSING CENTER
City: Dallas
State: TX
Zip Code: 75204, 5814
DUNS Number: 052767832
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 416879.92

Subrecipient or Contractor Name: SAN ANTONIO FOOD BANK
City: San Antonio
State: TX
Zip Code: 78227, 2209
DUNS Number: 022247886
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 157499.99

Subrecipient or Contractor Name: HAVEN FOR HOPE
City: San Antonio
State: TX
Zip Code: 78207, 1108
DUNS Number: 825142511
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1407659

Subrecipient or Contractor Name: PRESBYTERIAN NIGHT SHELTER OF TARRANT COUNTY
City: Fort Worth
State: TX
Zip Code: 76113, 2645
DUNS Number: 021625335
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 361315

Subrecipient or Contractor Name: SAFEHAVEN OF TARRANT COUNTY
City: Hurst
State: TX
Zip Code: 76053, 3804
DUNS Number: 786103085
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 532882

Subrecipient or Contractor Name: MEMORIAL ASSISTANCE MINISTRIES
City: Houston
State: TX
Zip Code: 77080, 7320
DUNS Number: 198431637
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 73143

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF THE ARCHDIOCESE OF GALVESTON-HOUSTON
City: Houston
State: TX
Zip Code: 77006, 3435
DUNS Number: 125303896
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 2368948.83

Subrecipient or Contractor Name: COALITION FOR THE HOMELESS OF HOUSTON/HARRIS COUNTY
City: Houston
State: TX
Zip Code: 77002, 7665
DUNS Number: 832250815
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 361597.79

Subrecipient or Contractor Name: FAMILY PROMISE OF LUBBOCK
City: Lubbock
State: TX
Zip Code: 79401, 4901
DUNS Number: 078601122
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 133733

Subrecipient or Contractor Name: EL PASO COALITION FOR THE HOMELESS
City: El Paso
State: TX
Zip Code: 79905, 2052
DUNS Number: 145881038
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 252200

Subrecipient or Contractor Name: METRO DALLAS HOMELESS ALLIANCE
City: Dallas
State: TX
Zip Code: 75204, 5958
DUNS Number: 145187824
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 634577

Subrecipient or Contractor Name: LEGAL AID OF NORTHWEST TEXAS
City: Fort Worth
State: TX
Zip Code: 76102, 3264
DUNS Number: 094253846
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: CORPUS CHRISTI HOPE HOUSE, INC.
City: Corpus Christi
State: TX
Zip Code: 78404, 2521
DUNS Number: 948815337
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 199602

Subrecipient or Contractor Name: EL PASO HUMAN SERVICES, INC.
City: El Paso
State: TX
Zip Code: 79995,
DUNS Number: 801931093
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1443310

Subrecipient or Contractor Name: RANDY SAMS' OUTREACH SHELTER, INC.
City: Texarkana
State: TX
Zip Code: 75501,
DUNS Number: 111879656
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 322704

Subrecipient or Contractor Name: FAMILY CRISIS CENTER, INC.
City: Harlingen
State: TX
Zip Code: 78550,
DUNS Number: 164929598
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 277139

Subrecipient or Contractor Name: FAMILY VIOLENCE PREVENTION SERVICES, INC.
City: San Antonio
State: TX
Zip Code: 78209,
DUNS Number: 161804901
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 505698

Subrecipient or Contractor Name: FRIENDSHIP OF WOMEN, INC.
City: Brownsville
State: TX
Zip Code: 78521,
DUNS Number: 015226129
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 236596

Subrecipient or Contractor Name: LA POSADA PROVIDENCIA
City: San Benito
State: TX
Zip Code: 78586,
DUNS Number: 610343464
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 262175

Subrecipient or Contractor Name: MID-COAST FAMILY SERVICES, INC.
City: Victoria
State: TX
Zip Code: 77901,
DUNS Number: 790072524
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1874592

Subrecipient or Contractor Name: Salvation Army - Abilene
City: Abilene
State: TX
Zip Code: 79602, 4842
DUNS Number: 080654473
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 431400

Subrecipient or Contractor Name: Salvation Army - Fort Worth Mabee Center
City: Fort Worth
State: TX
Zip Code: 76103, 2123
DUNS Number: 124732699
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 1995438

Subrecipient or Contractor Name: YOUTH AND FAMILY ALLIANCE DBA LIFEWORKS
City: Austin
State: TX
Zip Code: 78704,
DUNS Number: 137614244
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1806243.27

Subrecipient or Contractor Name: CITY OF DENTON
City: Denton
State: TX
Zip Code: 76205,
DUNS Number: 071380190
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1328672.57

Subrecipient or Contractor Name: FAMILIES IN CRISIS, INC.
City: Killeen
State: TX
Zip Code: 76541,
DUNS Number: 181990318
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 698215

Subrecipient or Contractor Name: SHELTER AGENCIES FOR FAMILIES IN EAST TEXAS
City: Mt. Pleasant
State: TX
Zip Code: 75455,
DUNS Number: 024049913
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 608054.61

Subrecipient or Contractor Name: CAREER AND RECOVERY RESOURCES, INC.
City: Houston
State: TX
Zip Code: 77002,
DUNS Number: 070137294
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 598608.77

Subrecipient or Contractor Name: SAN ANTONIO FAMILY ENDEAVORS, INC.
City: San Antonio
State: TX
Zip Code: 78228,
DUNS Number: 118914498
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 14643197

Subrecipient or Contractor Name: Alliance of Community Assistance Ministries, Inc.
City: Houston
State: TX
Zip Code: 77056, 6660
DUNS Number: 067630032
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 1811022

Subrecipient or Contractor Name: Northwest Assistance Ministries
City: Houston
State: TX
Zip Code: 77090, 3651
DUNS Number: 789961943
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 293035

Subrecipient or Contractor Name: Salvation Army - Corpus Christi
City: Corpus Christi
State: TX
Zip Code: 78403, 2507
DUNS Number: 080617504
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 680540

Subrecipient or Contractor Name: Women's Center of East Texas, Inc.
City: Longview
State: TX
Zip Code: 75606, 0347
DUNS Number: 607663622
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 183294.51

Subrecipient or Contractor Name: Arlington Life Shelter
City: Arlington
State: TX
Zip Code: 76011, 7415
DUNS Number: 782110191
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 48697

Subrecipient or Contractor Name: Salvation Army - Arlington
City: Arlington
State: TX
Zip Code: 76013, 6901
DUNS Number: 124732012
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 174498

Subrecipient or Contractor Name: TARRANT COUNTYHOMELESS COALITION
City: Fort Worth
State: TX
Zip Code: 76147, 1406
DUNS Number: 824740125
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 636942.34

Subrecipient or Contractor Name: City of Amarillo
City: Amarillo
State: TX
Zip Code: 79105, 1971
DUNS Number: 065032807
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1673381.42

Subrecipient or Contractor Name: San Antonio Metropolitan Ministry, Inc.
City: San Antonio
State: TX
Zip Code: 78216, 7017
DUNS Number: 150403012
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 349512

Subrecipient or Contractor Name: Advocacy Outreach
City: Elgin
State: TX
Zip Code: 78621, 0169
DUNS Number: 836037655
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 459666

Subrecipient or Contractor Name: Salvation Army - Houston
City: Houston
State: TX
Zip Code: 77002, 8814
DUNS Number: 106822328
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 882334

Subrecipient or Contractor Name: Salvation Army - Waco
City: Waco
State: TX
Zip Code: 76710, 7015
DUNS Number: 124736104
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 1263620.73

Subrecipient or Contractor Name: Brighter Tomorrows
City: Irving
State: TX
Zip Code: 75061, 7305
DUNS Number: 619895712
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 674227

Subrecipient or Contractor Name: Bridge Steps
City: Dallas
State: TX
Zip Code: 75201, 6102
DUNS Number: 969979108
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 2355706

Subrecipient or Contractor Name: BEAT AIDS Coalition Trust
City: San Antonio
State: TX
Zip Code: 78212, 4721
DUNS Number: 942169418
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 713748

Subrecipient or Contractor Name: St. Vincent de Paul
City: San Antonio
State: TX
Zip Code: 78207, 1108
DUNS Number: 164918252
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 692511

Subrecipient or Contractor Name: Center For Transforming Lives
City: Fort Worth
State: TX
Zip Code: 76102, 3613
DUNS Number: 105902324
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 153498.73

Subrecipient or Contractor Name: City House, Inc.
City: Plano
State: TX
Zip Code: 75024,
DUNS Number: 557230653
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 268419

Subrecipient or Contractor Name: CitySquare
City: Dallas
State: TX
Zip Code: 75201, 6615
DUNS Number: 956450860
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 241927.48

Subrecipient or Contractor Name: Family Gateway, Inc.
City: Dallas
State: TX
Zip Code: 75202, 4501
DUNS Number: 003731991
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1480198

Subrecipient or Contractor Name: Covenant House Texas
City: Houston
State: TX
Zip Code: 77006, 3823
DUNS Number: 151249349
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 682854

Subrecipient or Contractor Name: The SAFE Alliance
City: Austin
State: TX
Zip Code: 78741, 3453
DUNS Number: 057515850
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 477726.17

Subrecipient or Contractor Name: Loaves and Fishes of the Rio Grande Valley
City: Harlingen
State: TX
Zip Code: 78550, 6528
DUNS Number: 801182981
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 1326166.3

Subrecipient or Contractor Name: Salvation Army - Temple
City: Temple
State: TX
Zip Code: 76504, 5606
DUNS Number: 005704437
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 1717855.3

Subrecipient or Contractor Name: Catholic Charities of Dallas, Inc.
City: Dallas
State: TX
Zip Code: 75247, 4905
DUNS Number: 146839621
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1566653

Subrecipient or Contractor Name: Salvation Army - Carr P Collins Service Center
City: Dallas
State: TX
Zip Code: 75235, 7209
DUNS Number: 124718870
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 536072.84

Subrecipient or Contractor Name: Ark-Tex Council of Governments
City: Texarkana
State: TX
Zip Code: 75503, 2910
DUNS Number: 059701052
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 584752.76

Subrecipient or Contractor Name: Catholic Charities of the Rio Grande Valley
City: Brownsville
State: TX
Zip Code: 78520, 8703
DUNS Number: 956016075
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 1963537.52

Subrecipient or Contractor Name: Salvation Army - Denton
City: Denton
State: TX
Zip Code: 76209, 4526
DUNS Number: 124734646
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 297397

Subrecipient or Contractor Name: Tyler Street Resources dba Guyon Saunders Resource Center
City: Amarillo
State: TX
Zip Code: 79101, 1448
DUNS Number: 073105772
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 47010

Subrecipient or Contractor Name: Salvation Army - Amarillo
City: Amarillo
State: TX
Zip Code: 79101, 1442
DUNS Number: 048226794
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 500000

Subrecipient or Contractor Name: The Beacon of Downtown Houston
City: Houston
State: TX
Zip Code: 77002, 2008
DUNS Number: 967571915
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 284445

Subrecipient or Contractor Name: Denton County Friends of the Family, Inc.
City: Corinth
State: TX
Zip Code: 76210, 2302
DUNS Number: 782111991
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 574612.07

Subrecipient or Contractor Name: Tarrant County Hands of Hope
City: Haltom City
State: TX
Zip Code: 76137, 2215
DUNS Number: 067621773
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 634649

Subrecipient or Contractor Name: Tejano Center for Community Concerns
City: Houston
State: TX
Zip Code: 77017, 1706
DUNS Number: 968141507
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: The Children's Center, Inc.
City: Galveston
State: TX
Zip Code: 77550, 6547
DUNS Number: 174634956
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 311834.2

Subrecipient or Contractor Name: Hope's Door
City: Plano
State: TX
Zip Code: 75074, 6865
DUNS Number: 557412079
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 577250

Subrecipient or Contractor Name: Resource and Crisis Center of Galveston County, Inc
City: Galveston
State: TX
Zip Code: 77550, 4953
DUNS Number: 615704863
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 303214.38

Subrecipient or Contractor Name: Shelter Ministries of Dallas DBA Austin Street Center
City: Dallas
State: TX
Zip Code: 75226, 2123
DUNS Number: 927254987
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1125174

Subrecipient or Contractor Name: Magnificat Houses, Inc.
City: Houston
State: TX
Zip Code: 77004, 2917
DUNS Number: 070886106
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 330508

Subrecipient or Contractor Name: The Montrose Center (TMC)
City: Houston
State: TX
Zip Code: 77006, 5015
DUNS Number: 838027571
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 787500

Subrecipient or Contractor Name: South Alamo Regional Alliance for the Homeless
City: San Antonio
State: TX
Zip Code: 78228, 1401
DUNS Number: 832030378
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 6355.44

Subrecipient or Contractor Name: Homeless Network of Texas dba Texas Homeless Network
City: Austin
State: TX
Zip Code: 78704, 7620
DUNS Number: 054821686
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 315790

Subrecipient or Contractor Name: Ending Community Homelessness Coalition, Inc.
City: Austin
State: TX
Zip Code: 78752, 3746
DUNS Number: 052288199
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 111206.83

Subrecipient or Contractor Name: Texas RioGrande Legal Aid, Inc.
City: Mercedes
State: TX
Zip Code: 78570, 3125
DUNS Number: 132845868
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Union Gospel Mission
City: Dallas
State: TX
Zip Code: 75247, 6027
DUNS Number: 792977225
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 72691.2

Subrecipient or Contractor Name: Lone Star Legal Aid
City: Houston
State: TX
Zip Code: 77002, 7632
DUNS Number: 020800249
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Family Eldercare, Inc.
City: Austin
State: TX
Zip Code: 78754, 5104
DUNS Number: 181862780
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 2303838

Subrecipient or Contractor Name: Helen's Project
City: Grand Prairie
State: TX
Zip Code: 75051, 2826
DUNS Number: 941765377
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 55219

Subrecipient or Contractor Name: Under 1 Roof
City: Dallas
State: TX
Zip Code: 75232, 2255
DUNS Number: 078284722
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 836530.63

Subrecipient or Contractor Name: Alamo Area Council of Governments
City: San Antonio
State: TX
Zip Code: 78217, 6221
DUNS Number: 010544658
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 380358.32

Subrecipient or Contractor Name: Transcend STEM Education
City: Coppell
State: TX
Zip Code: 75019,
DUNS Number: 079936771
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 47692

Subrecipient or Contractor Name: Housing Crisis Center
City: Dallas
State: TX
Zip Code: 75246, 1429
DUNS Number: 803488873
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Family Services of Southeast Texas, Inc.
City: Beaumont
State: TX
Zip Code: 77701, 3805
DUNS Number: 184369288
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: The Well Community
City: Dallas
State: TX
Zip Code: 75208, 4516
DUNS Number: 033757508
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 71621.38

Subrecipient or Contractor Name: Martha's Home, Inc.
City: Amarillo
State: TX
Zip Code: 79102, 2637
DUNS Number: 943633875
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 47247

Subrecipient or Contractor Name: Abigail's Arms Cooke County Family Crisis Center
City: Gainesville
State: TX
Zip Code: 76240, 2401
DUNS Number: 944382860
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 602294.73

Subrecipient or Contractor Name: Brown County Home Solutions
City: Brownwood
State: TX
Zip Code: 76801, 3412
DUNS Number: 086113034
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 82539

Subrecipient or Contractor Name: Christian Community Action
City: Lewisville
State: TX
Zip Code: 75057, 3944
DUNS Number: 150509438
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 266861

Subrecipient or Contractor Name: San Antonio Christian Hope Resource Center DBA SA Hope Center
City: San Antonio
State: TX
Zip Code: 78237, 1525
DUNS Number: 556067424
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 997094

Subrecipient or Contractor Name: Metro Relief
City: The Colony
State: TX
Zip Code: 75056, 2365
DUNS Number: 068727053
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 223662

Subrecipient or Contractor Name: Maurice Barnett Geriatric Wellness Center, Inc.
City: Plano
State: TX
Zip Code: 75075, 7005
DUNS Number: 031842896
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 548513

Subrecipient or Contractor Name: Salvation Army - Beaumont
City: Beaumont
State: TX
Zip Code: 77703, 5009
DUNS Number: 042029533
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 319820.22

Subrecipient or Contractor Name: HTX H.O.P.E. Haven
City: Houston
State: TX
Zip Code: 77014, 1244
DUNS Number: 052506101
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 306384

Subrecipient or Contractor Name: Salvation Army - Galveston
City: Galveston
State: TX
Zip Code: 77551, 4105
DUNS Number: 124741922
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 1035925.69

Subrecipient or Contractor Name: Salvation Army - Lufkin
City: Lufkin
State: TX
Zip Code: 75901, 3940
DUNS Number: 124729828
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 264865

Subrecipient or Contractor Name: Salvation Army - Grayson County
City: Sherman
State: TX
Zip Code: 75090, 2136
DUNS Number: 126109425
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 530717

Subrecipient or Contractor Name: Recovery Resource Council
City: Dallas
State: TX
Zip Code: 75247, 4040
DUNS Number: 081710634
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 138855.3

Subrecipient or Contractor Name: Corazon Ministries, Inc
City: San Antonio
State: TX
Zip Code: 78205, 1702
DUNS Number: 147222322
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 97490.46

Subrecipient or Contractor Name: United States Veterans Initiative - Houston
City: Houston
State: TX
Zip Code: 77030, 4808
DUNS Number: 825134211
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 148995

Subrecipient or Contractor Name: Tracy Andrus Foundation
City: Marshall
State: TX
Zip Code: 75670, 3210
DUNS Number: 795910822
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 2162500

Subrecipient or Contractor Name: Foundation For The Homeless
City: Austin
State: TX
Zip Code: 78714, 0946
DUNS Number: 803513464
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 708610

Subrecipient or Contractor Name: United Way of Denton County, Inc.
City: Denton
State: TX
Zip Code: 76205, 7946
DUNS Number: 782112114
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 3300333

Subrecipient or Contractor Name: West Houston Assistance Ministries, Inc.
City: Houston
State: TX
Zip Code: 77042, 4001
DUNS Number: 874699135
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 962587

Subrecipient or Contractor Name: First Presbyterian Church of Dallas, Texas dba The Stewpot
City: Dallas
State: TX
Zip Code: 75201, 5611
DUNS Number: 078386521
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 514213

Subrecipient or Contractor Name: Texas Council on Family Violence
City: Austin
State: TX
Zip Code: 78716, 3865
DUNS Number: 829273445
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 49965

Subrecipient or Contractor Name: Tarrant County
City: Fort Worth
State: TX
Zip Code: 76107, 6517
DUNS Number: 068365220
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Spring Branch Community Health Center
City: Houston
State: TX
Zip Code: 77055, 3402
DUNS Number: 149186624
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 2804000

Subrecipient or Contractor Name: The Chosen Ones Outreach Ministries of Galveston
City: Houston
State: TX
Zip Code: 77031, 3113
DUNS Number: 080602362
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 1700000

Subrecipient or Contractor Name: Aspermont Small Business Development Center, Inc.
City: Aspermont
State: TX
Zip Code: 79502, 2220
DUNS Number: 117412452
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 16232.06

Subrecipient or Contractor Name: Metrocrest Services, Inc.
City: Farmers Branch
State: TX
Zip Code: 75234,
DUNS Number: 118629377
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 808475

CR-65 - Persons Assisted

Submission of CR-65 and SAGE Data

Per the "Sage ESG CAPER Guidebook for ESG-funded Programs," available at https://files.hudexchange.info/resources/documents/Sage-ESG-Caper-Guidebook-for-ESG-funded-Programs.pdf, recipients must attach the Sage report to their CAPER submission in the eCon Planning Suite to fulfill the annual reporting requirement and are not required to enter the data manually onto screen CR-65. As such, all CR-65 data will be provided in Section CR-00 as an attachment titled Attachment 2 - Sage Report for CR-65.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

Per the "Sage ESG CAPER Guidebook for ESG-funded Programs," available at https://files.hudexchange.info/resources/documents/Sage-ESG-Caper-Guidebook-for-ESG-funded-Programs.pdf, recipients must attach the Sage report to their CAPER submission in the eCon Planning Suite to fulfill the annual reporting requirement and are not required to enter the data manually onto screen CR-70. As such, all CR-70 data will be provided in Section CR-00 as an attachment titled Attachment 2 - Sage Report for CR-65, 70 and 75.

CR-75 – Expenditures

Per the "Sage ESG CAPER Guidebook for ESG-funded Programs," available at https://files.hudexchange.info/resources/documents/Sage-ESG-Caper-Guidebook-for-ESG-funded-Programs.pdf, recipients must attach the Sage report to their CAPER submission in the eCon Planning Suite to fulfill the annual reporting requirement and are not required to enter the data manually onto screen CR-70. As such, all CR-70 data will be provided in Section CR-00 as an attachment titled Attachment 2 - Sage Report for CR-65, 70 and 75.

Attachment

HOME On-SIte Inspection Report

IDIS No.	HOME Program No.	Development Name	Date of Review	Description of Noncompliance	Status of Noncompliance
18	538677	Cove at Heatherwilde Apts	File review 8/26/2022	Owner failed to correctly document tenant's annual income recertification (1003, 2303, 4001)	Corrective action due 11/27/2022
158	538717	Eagle Lake Gardens Apts	UPCS 9/17/2021	UPCS violations	All corrected
178	538737	Parkside Place Apts	File review 7/19/2022; UPCS 11/15/2021	None; UPCS violations	All corrected
180	538727	Raintree Apts	UPCS 12/15/2021	UPCS violations	All corrected
368	531180	La Villita	UPCS 9/8/2021	UPCS violations	All corrected
378	531181	Seven Points Apts	UPCS 7/28/2022	UPCS violations	UPCS corrective action due 12/1/2022
544	1803677	Cottonwood Apts	UPCS 11/4/2021	UPCS violations	All corrected
675	1803752	Country Village Apts	UPCS 11/2/2021	UPCS violations	All corrected
679	1808248	Shady Oaks Apts.	UPCS 10/29/2021	UPCS violations	All corrected
710	1808289	Golden Manor Apts	File review 9/26/2022; UPCS 10/4/2021	None; UPCS violations	All corrected
781	1808441	East Texas Apts	UPCS 4/6/2022	UPCS violations	All corrected
850	1803380	The Oaks of Fairview	File review 2/24/2021; UPCS 10/29/2021	Household income above limit upon initial occupancy (1); UPCS violations	All corrected
870	1809036	Alta Vista I & II	File review 1/12/2022; UPCS 11/15/2021	None; UPCS violations	All corrected
901	1803482	Timber Ridge Apts	File review 11/10/2021; UPCS 10/28/2021	None; UPCS violations	All corrected
1051	1803684	Stepping Stone & Taylor Square Apts	UPCS 11/12/2021	UPCS violations	All corrected
1138	1803679	Elmwood Apts	UPCS 4/7/2022	UPCS violations	All corrected
1235	580080808089	Corona Del Valle	UPCS 12/6/2021	UPCS violations	All corrected
1242	1802484	The Cottages at Main	UPCS 10/28/2021	UPCS violations	All corrected
1243	1802488	The Village at Main	UPCS 4/7/2022	UPCS violations	Corrective action due 10/6/2022
1304	1803581	Oakwood Apts	UPCS 11/16/2021	UPCS violations	All corrected
1404	559085	Llano Square Apts	UPCS 11/15/2021	UPCS violations	All corrected
1406	559026	Jefferson Square Apts	UPCS 11/15/2021	UPCS violations	All corrected
1473	536268	Brownwood Apts I	UPCS 9/13/2021	UPCS violations	All corrected
1529	558784	Commonwealth Apts	File review 5/12/2022; UPCS 10/27/2021	Household income above limit upon initial occupancy (204, 206, 423); Owner failed to correctly document tenant's annual income recertification (284; 481); UPCS violations	Household income above income limit upon initial occupancy for unit 204 - corrective action due 10/15/2022. All other file issues corrected; UPCS violations corrected
1574	556285	Sunrise Village II	File review 7/27/2022; UPCS 11/1/2021	Owner failed to correctly document tenant's annual income recertification (2313); UPCS violations	Owner failed to document annual income recertification - corrective action due 10/27/2022; UPCS violations corrected
1598	537070	Granada Apts	File review 1/24/2022; UPCS 12/16/2021	None; UPCS violations	All corrected
1616	536266	Brentwood Oaks Apts	UPCS 1/27/2022	UPCS violations	All corrected
1841	558779	Crestview Apts	File review 3/24/2022; UPCS 10/28/2020	Owner failed to correctly document tenant's annual income recertification (115, 236); UPCS violations	Corrective action due 12/31/2022; UPCS violations corrected
1747	537038	Westwind Village	UPCS 12/16/2021	UPCS violations	All corrected
1765	537079	San Augustine Seniors Apt.	File review 5/11/2022; UPCS 10/26/2021	None; UPCS violations	All corrected
1922	538139	Asbury Place Apts	File review 7/27/2022; UPCS 11/1/2021	Owner failed to correctly document tenant's annual income recertification (604, 781, 883, 886, 981); UPCS violations	Corrective action due 10/25/2022; UPCS violations corrected
1952	538086	Milagro	UPCS 12/8/2021	UPCS violations	All corrected
2063	538622	Brownwood Apts II	UPCS 9/14/2021	UPCS violations	All corrected
2206	538620	May Road Apts	UPCS 3/23/2022	UPCS violations	All corrected
2214	538621	Commonwealth, Phase II	UPCS 10/21/2021	UPCS violations	All corrected
2603	538111	Bavarian Manor Apts	UPCS 12/17/2021	UPCS violations	All corrected
2604	538082	Alpine Retirement Community	UPCS 12/17/2021	UPCS violations	All corrected
2605	538189	Peaceful Serenity Homes, Inc.	File review 8/1/2022	[illegible] tenant's annual income recertification (5); UPCS violations	File corrective action due 11/16/2022; UPCS violations corrected
2606	554589	Westcreek Apts	UPCS 1/26/2022	UPCS violations	All corrected
2612	552522	Clairemont Apts	File review 11/8/2021; UPCS 12/9/2021	Owner failed to correctly document tenant's annual income recertification (1; 4); UPCS violations	All corrected
2613	538607	Crawley Retirement Village	UPCS 9/14/2021	UPCS violations	All corrected
2614	538657	Danville Estates	File review 3/23/2022;	Household income above limit upon initial occupancy (14)	All corrected
2615	538630	Denton Affordable Housing Corporation at 440 & 444 Strata Drive	UPCS 9/15/2021	UPCS violations	All corrected
2618	537685	Denver City Multi-family aka Sunshine Villa	File review 7/27/2022; UPCS 9/27/2021	None; UPCS violations	All corrected
2618	534031	Flinton Point Apts	File review 4/15/2022	Household income above limit upon initial occupancy (7); Owner failed to correctly document tenant's annual income recertification (17, 34); Gross rent exceeds the limit (7, 10)	File corrective action due 11/6/2022
2619	551185	Garden Terrace Apts	UPCS 11/17/2021	UPCS violations	All corrected
2623	537682	Hillside Senior Community (aka: Hero Housing)	UPCS 12/8/2021	UPCS violations	All corrected
2624	536249	Hill Street Project	File review 4/21/2022; UPCS 7/13/2022	None; UPCS violations	All corrected
2625	553545	Jean Linn Apts	UPCS 11/5/2021	UPCS violations	All corrected
2632	538088	Levelland Multi-family	UPCS 9/28/2021	UPCS violations	All corrected
2634	536272	Lockhart Housing Authority	File review 3/16/2022	Owner failed to correctly document tenant's annual income recertification (605)	All corrected
2635	551185	Medina Court Senior Housing (fka: Lockhart Senior Housing)	UPCS 11/8/2021	UPCS violations	All corrected
2636	532185	Freeport Apts	UPCS 7/14/2022	UPCS violations	UPCS corrective action due 11/7/2022
2638	532185	Supportive Housing Program	UPCS 7/14/2022	UPCS violations	UPCS corrective action due 11/7/2022

2641		532820	Brazos Bend Villas	File review 6/14/2022; UPCS 12/18/2021	None; UPCS violations	All corrected
2643		537681	Notre Dame Hills	File review 4/13/2022; UPCS 12/8/2021	Owner failed to correctly document tenant's annual income recertification (101, 103, 202, 204); Noncompliance with utility allowance requirements; UPCS violations	File corrective action due 10/8/2022; UPCS corrected
2646	5353178		Olton Multifamily Housing aka Olton Triplex	UPCS 9/28/2021	UPCS violations	All corrected
2652		535031	Parkview Place Apts	UPCS 6/23/2022	UPCS violations	All corrected
2653		538118	Piney Woods Home Team Affordable Housing, Inc	UPCS 6/6/2022	UPCS violations	All corrected
2654		538099	Grandview Retirement Village	File review 12/8/2021; UPCS 9/14/2021	Household income above limit upon initial occupancy (314); Owner failed to correctly document tenant's annual income recertification (504, 512); Gross rent exceeds the limit (113, 511); UPCS violations	All corrected
2655		538618	Brittons Place	File review 6/24/2022; UPCS 12/21/2021	Household income above limit upon initial occupancy (203); UPCS violations	File review corrective action due 9/21/2022; UPCS violations corrected
2658		532535	Plainview II (Triplex)	File review 3/1/2022; UPCS 9/28/2021	Household income above limit upon initial occupancy (302, 306); Noncompliance with utility allowance requirements; UPCS violations	Owner referred to the Department's Enforcment Committee for all file issues; UPCS violations corrected
2659		538625	Prado II Apts	UPCS 12/9/2021	UPCS violations	All corrected
2662		538080	Primrose Estates	UPCS 4/8/2021	UPCS violations	All corrected
2663		532529	Teresa H. Molina Homes	UPCS 7/28/2022	UPCS violations	UPCS corrective action due 11/26/2022
2664		532531	Jose Jan Gonzales Homes	File review 2/24/2022; UPCS 12/15/2021	Household income above limit upon initial occupancy (2); Gross rent exceeds the limit (4); Noncompliance with utility allowance requirements; UPCS violations	All corrected
2665		532686	Adela G. Guerrero Homes	UPCS 12/15/2021	UPCS violations	All corrected
2668		532587	Dorotea N. Garza Homes	File review 2/15/2022	Household income above limit upon initial occupancy (2, 4); Gross rent exceeds the limit (1); Noncompliance with utility allowance requirements	All corrected
2671		534284	Crystal Falls Crossing	File review 8/12/2022; UPCS 11/1/2022	UPCS violations	Monitoring letter in process. UPCS corrective action due 11/1/2022
2675		555248	Olton Multifamily Housing	UPCS 6/23/20208	UPCS violations	All corrected
2676		531383	Colorado City Homes	File review 8/8/2022; UPCS 9/13/2021	Owner failed to correctly document tenant's annual income recertification (1102, 1302, 1104, 1308); Gross rent exceeds the limit (1108); UPCS violations	All corrected
2680		537686	Southeast Texas Community Development Corp	File review 8/16/2022	Gross rent exceeds the limit (808); UPCS violations	File corrective action due 11/15/2022; UPCS violations corrected
2681		538088	Hayden Ridge Apts	File review 1/26/2022; UPCS 7/28/2022	Owner failed to correctly document tenant's annual income recertification (50, 58); UPCS violations	File review corrected. UPCS corretive action due 10/22/2022
2685		536084	Jourdanton Elderly Housing	UPCS 6/16/2022	UPCS violations	All corrected
2691		538647	Special Needs Rental Housing *	File review 12/14/2021; UPCS 9/21/2021	Household income above limit upon initial occupancy (878); Gross rent exceeds limit (1010, 1006); UPCS violations	All corrected
2695		538134	St. Michael Estates	File review 10/29/2021; UPCS 3/28/2022	Household income above limit upon initial occupancy (8); Owner failed to correctly document tenant's annual income recertification (14); UPCS violations	All corrected
2696		532585	Sterling Park Square	File review 5/21/2022; UPCS 4/5/2022	None; UPCS violations	All corrected
2700		532521	Warren House Apts	File review 2/17/2022; UPCS 12/13/2021	None; UPCS violations	All corrected
2702		535299	West Gate Apts	UPCS 5/26/2022	UPCS violations	All corrected
2704		533027	Mountain View Apts	UPCS 11/18/2021	UPCS violations	All corrected
2706		538112	Weldon Blackard Rental	File review 2/26/2022; UPCS 12/16/2021	Owner failed to correctly document tenant's annual income recertification (1604-7), (1608.5-12); Gross rent exceeds limit (1604-7), (1608.5-12); UPCS violations	File corrective action due 11/7/2022; UPCS corrected
2707		532440	NORTH ATHENS HOMES	UPCS 10/29/2021	UPCS violations	All corrected
2718		536268	Temple College Housing Scholarship Program	File review 5/25/2022; UPCS 5/17/2022	None; UPCS violations	All corrected
2722		532336	Sunrise Village Phase I (HOME)	UPCS 5/26/2022	UPCS violations	All corrected
2725		536270	Tanner Point Apts	File review 1/26/2022; UPCS 7/28/2022	Owner failed to correctly document tenant's annual income recertification (36, 42, 47); UPCS violations	Owner recertification (36, 42, 47) corrected; UPCS corrective action due 11/9/2022
2726		538029	Tenbell Home	UPCS 11/18/2021	UPCS violations	All corrected
2728		532536	Town Creek Homes	File review 3/8/2022; UPCS 9/13/2021	Gross rent exceeds limit (1108); UPCS violations	All corrected
2730		538130	Villa De Reposo San Luis Asherton,Tx	File review 2/26/2022; UPCS 12/16/2021	Household income above limit upon initial occupancy (34); Owner failed to correctly document tenant's annual income recertification (18, 84); Gross rent exceeds limit (88, 89); Noncompliance with utility allowance requirements; UPCS violations	Utility allowance corrected; owner referred to the Department's Enforcement Committee for Household above income, late recertification and gross rent; UPCS violations corrected
2732		537685	West Avenue Apts	UPCS 12/28/2021	UPCS violations	UPCS corrective action due 12/31/2022
2733		536288	Whitney Retirement Village	UPCS 11/19/2021	UPCS violations	All corrected
3200		538687	Alamo Plaza Apts	UPCS 11/29/2021	UPCS violations	All corrected
3201		538627	Brentwood Apts	UPCS 3/24/2022	UPCS violations	All corrected
3203		533093	La Mirage Apts	UPCS 9/29/2021	UPCS violations	All corrected

3326	538263	Santa Lucia Housing	UPCS 12/10/2021	UPCS violations	All corrected
3371	1809639	Village of Kaufman	UPCS 9/7/2021	UPCS violations	All corrected
3383	542072	Pine Meadows Apts	File review 6/30/2022; UPCS 10/25/2021	None; UPCS violations	All corrected
3384	542075	Green Manor Apts	UPCS 10/29/2021	UPCS violations	All corrected
3385	542070	Oak Bend Apts	UPCS 10/29/2021	UPCS violations	All corrected
3387	542071	Willowchase Apts	UPCS 10/25/2021	UPCS violations	All corrected
3399	542065	Alma Vista Apts	UPCS 9/13/2021	UPCS violations	All corrected
3400	542089	Pecan Creek Apts	UPCS 11/19/2021	UPCS violations	All corrected
4801	538280	Dale Meadows	UPCS 11/8/2021	UPCS violations	All corrected
4802	558701	Villa De Reposo - Encinal, Tx	UPCS 12/16/2021	UPCS violations	All corrected
4806		Alta Vista Village Retirement Community			
4807		Spring Garden Apts IV			
4856	542075	Grand Montgomery Court	UPCS 6/1/2022	UPCS violations	All corrected
4868	1808246	Lexington Court	UPCS 10/26/2021	UPCS violations	All corrected
4887	558137	PCDO II-Home Program	UPCS 6/12/2022	UPCS violations	UPCS corrective action due 11/2/2022
4859	1808242	Vista Hermosa Apts	File review 2/23/2022	None	None
4889		Bahia Palms Apts			
4893	1808244	Briarwood Apts	UPCS 9/7/2021	UPCS violations	All corrected
4898	1808738	La Mirage Villas	File review 10/31/2021	Owner failed to correctly document tenant's annual income recertification (112, 519, 531)	All corrected
4202	542076	Bridgeport Estates Phase II	File review 10/21/2021; UPCS 8/2/2022	None; UPCS violations	All corrected
4205	555247A	George Gervin - Garden Apts	File review 2/26/2022; UPCS 12/28/2021	Owner failed to correctly document tenant's annual income recertification (101, 182, 185, 184); UPCS violations	Owner referred to the Department's Enforcement Committee for 1st recertification; UPCS violations corrected
4207	10808084	Canal Street Apts	File review 6/23/2022; UPCS 10/21/2021	None; UPCS violations	All corrected
4216	531134	Tender Loving Care Scattered Sites Rental	UPCS 10/14/2021	UPCS violations	All corrected
4222	1808699	Cypress Creek at River Bend	UPCS 11/9/2021	UPCS violations	All corrected
4255	1808431	Pecan Village fka University Place Apts	File review 5/25/2022; UPCS 10/4/2021	Owner failed to correctly document tenant's annual income recertification (224); UPCS violations	File corrective action due 10/6/2022; UPCS violations corrected
4271	1808648	Los Ebanos Apts - Zapata	UPCS 12/15/2021	UPCS violations	All corrected
4274	1808435	Spring Garden V	UPCS 9/17/2021	UPCS violations	All corrected
4288	1808437	Windvale Park	UPCS 9/7/2021	UPCS violations	All corrected
4298	1808430	Park Place Apts	UPCS 10/29/2021	UPCS violations	All corrected
4299	1808429	Country Square Apts	File review 3/25/2022; UPCS 10/26/2021	None; UPCS violations	All corrected
4300	1808436	Clifton Manor Apts I and II	UPCS 11/18/2021	UPCS violations	All corrected
4301	1808432	Bel Aire Manor Apts	File review 11/7/2021	None	None
4302	1808435	Hamilton Manor Apts	File review 8/16/2022; UPCS 11/18/2021	Owner failed to allow for a monitoring review; UPCS violations	All corrected
4303	1808438	Bayshore Manor Apts	File review 12/8/2021; UPCS 10/4/2021	Owner failed to correctly document tenant's annual income recertification (8, 58); Gross rent exceeds limit (30); UPCS violations	All corrected
4307	1808370	Bridgeport IV	UPCS 1/5/2022	UPCS violations	All corrected
4312	1808417	Spring Terrace - Austin	UPCS 7/15/2021	UPCS violations	UPCS corrective action due 10/25/2022
4313	1808555	Miller Creek Senior Village	File review 2/23/2022; UPCS 11/8/2021	Noncompliance with utility allowance requirements; UPCS violations	All corrected
4314	1808586	Floresville Square Apts	UPCS 11/8/2021	UPCS violations	All corrected
4318	516086	East Elmira at Park Avenue	UPCS 12/10/2021	UPCS violations	All corrected
4333	1808688	Estates of Bridgeport IVa	File review 10/21/2021	None	None
4338	1808689	Hayden Ridge Phase II	File review 1/26/2022; UPCS 7/28/2022	None; UPCS violations	UPCS corrective action due 10/31/2022
4351	1808661	LULAC Anistad Apts	UPCS 11/9/2021	UPCS violations	All corrected
4356	1808667	Crestmoor Park West Apts	File review 1/18/2022	Owner failed to correctly document tenant's annual income recertification (48, 68)	All corrected
4387	1808659	Evergreen at Rockwall	UPCS 8/24/2021	UPCS violations	All corrected
4394	1808646	Victoria Place Phase II	UPCS 10/29/2021	UPCS violations	All corrected
4395	1808664	Pembrooke Court	File review 5/19/2022	None	None
4398	1808656	HomeTowne at Picadilly	UPCS 11/11/2021	UPCS violations	All corrected
4408	1808680	Gardens of Malbork	File review 5/17/2022; UPCS 9/7/2021	Gross rent exceeds limit (107, 119, 129, 130); UPCS violations	All corrected
4430	1808678	Parkwood Apts	UPCS 11/5/2021	UPCS violations	All corrected
4446	1808771	Prospect Point	UPCS 10/21/2021	UPCS violations	All corrected
4463	1809486	Meadowlake Village Apts	File review 5/17/2022; UPCS 9/7/2021	Household income above limit upon initial occupancy (17, 18, 21); Owner failed to correctly document tenant's annual income recertification (22); Noncompliance with utility allowance requirements; UPCS violations	All corrected
4471	1809129	Holland House Apts	UPCS 11/12/2021	UPCS violations	All corrected
4479	1808882	Kingsville LULAC Manor Apts	UPCS 11/3/2021	UPCS violations	All corrected
4487	1808881	Shady Oaks Apts	File review 8/25/2022; UPCS 11/9/2021	None; UPCS violations	All corrected
4494	1808884	Bluffs Landing Senior Village	UPCS 11/11/2021	UPCS violations	All corrected
4498	1809188	Hyatt Manor Apts	UPCS 11/5/2021	UPCS violations	All corrected

4499	1808579	Constellation Ranch	File review 3/31/2022; UPCS 12/17/2021	Household income above limit upon initial occupancy (824); Owner failed to correctly document tenant's annual income recertification (481, 580, 624, 984, 1022, 1027, 1028); Noncompliance with utility allowance requirements; UPCS violations	File corrective action due 11/30/2022; UPCS violations corrected	
4514	1808982	Buena Vida Apts	File review 3/25/2022; UPCS 7/15/2022	Household income above limit upon initial occupancy (1029); UPCS violations	All corrected	
4515	1808983	Pleasville Senior Housing	File review 7/11/2022; UPCS 7/15/2022	Owner failed to correctly document tenant's annual income recertification (180, 582, 780);UPCS violations	File corrective action due 10/15/2022; UPCS corrective action due 11/9/2022	
4522	1808988	Creek View Apts	UPCS 11/15/2021	UPCS violations	All corrected	
4523	1808981	Cambridge Crossing	UPCS 9/7/2021	UPCS violations	All corrected	
4539	1809537	American Gl Forum Village I and II	File review 6/16/2022; UPCS 11/2/2021	None ; UPCS violations	All corrected	
4540	1808988	Constitution Court	File review 1/12/2022; UPCS 11/15/2021	Owner failed to correctly document tenant's annual income recertification (105, 587, 784, 787)	All corrected	wq
4543	1808977	Lexington Court Phase II	UPCS 10/26/2021	UPCS violations	All corrected	
4544	1808987	Evergreen at Morningstar	UPCS 9/22/2021	UPCS violations	All corrected	
4545	1808999	Jourdanton Square Apts	UPCS 12/8/2021	UPCS violations	All corrected	
4546	1803080	Brookhollow Manor	UPCS 7/13/2022	UPCS violations	UPCS corrective action due 11/4/2022	
4547	1803081	Northview Apts	UPCS 4/6/2022	UPCS violations	UPCS corrective action due 11/7/2022	
4548	1803082	Quail Run Apts	UPCS 9/16/2021	UPCS violations	All corrected	
4549	1803083	Chisum Trail Apts	UPCS 9/21/2021	UPCS violations	All corrected	
4550	1803084	Whispering Oaks Apts	UPCS 11/18/2021	UPCS violations	All corrected	
4551	1803085	Prairie Village Apts	UPCS 11/18/2021	UPCS violations	All corrected	
4552	1808988	First Huntington Apts.	UPCS 6/6/2022	UPCS violations	All corrected	
4553	1808981	St. Charles Place	UPCS 8/14/2021	UPCS violations	All corrected	
4554	1803086	Silverleaf at Chandler	UPCS 10/18/2021	UPCS violations	All corrected	
4555	1803087	The Meadows	UPCS 12/15/2021	UPCS violations	All corrected	
4572	1801112	Costa Mariposa	UPCS 10/7/2021	UPCS violations	All corrected	
4573	1801186	Woodmont Apts	File review 11/9/2021 UPCS 9/9/2021	Household income above limit upon initial occupancy (708); Owner failed to correctly document tenant's annual income recertification (526, 612HC); UPCS violations	All corrected	
4580	1801118	Encino Pointe	UPCS 11/5/2021	UPCS violations	All corrected	
4589	1803034	Huntington (Buda)	UPCS 11/22/2021	UPCS violations	All corrected	
4593	1803075	Park Ridge Apts	File review 1/26/2022; UPCS 11/15/2021	Household income above limit upon initial occupancy (1382); UPCS violations	All corrected	
4611	1801134	Courtwood Apts	File review 12/7/2021; UPCS 10/4/2021	None; UPCS violations	All corrected	
4612	1801135	Hillwood Apts	File review 12/7/2021	Gross rent exceeds the limit (3)	All corrected	
4617	1801236	Cherrywood Apts	UPCS 11/5/2021	UPCS violations	All corrected	
4650	1801128	Horizon Meadows Apts	File review 3/1/2022; UPCS 10/7/2021	226, 232, 324, 325, 332, 337, 414, 416, 425, 486, 488); Owner failed to correctly document tenant's annual income recertification (232); Noncompliance with utility allowance requirements; UPCS violations	All corrected	
4657	1801132	Pearland Senior Village	UPCS 11/12/2021	UPCS violations	All corrected	
4662	1801126	Evergreen at Vista Ridge	UPCS 9/12/2021	UPCS violations	All corrected	
4665	1801143	Leander Station Senior Village	UPCS 11/18/2021	UPCS violations	All corrected	
4671	1801130	Heights at Canal	UPCS 11/5/2021	UPCS violations	All corrected	
4675	1801133	Crestmoor Park South Apts	File review 1/29/2022; UPCS 8/14/2021	Household income above limit upon initial occupancy (118, 158, 165); Owner failed to correctly document tenant's annual income recertification (103, 126, 145); UPCS violations	All corrected	
4700	1801253	Longbridge Apts	File review 7/12/2022; UPCS 11/15/2021	None; UPCS violations	All corrected	
4701	1801255	Riverplace Apts	UPCS 10/25/2021	UPCS violations	All corrected	
4707	1801750	Evergreen at Richardson	UPCS 9/12/2021	UPCS violations	All corrected	
4722	1801234	Millam Creek Senior Village II	File review 2/23/2022; UPCS 11/8/2021	Noncompliance with utility allowance requirements; UPCS violations	All corrected	
4724	1801242	Artisan at Port Isabel	UPCS 12/13/2021	UPCS violations	All corrected	
4727	1801243	Silverleaf at Chandler II	UPCS 10/18/2021	UPCS violations	All corrected	
4730	1801229	Sulphur Springs Pioneer Crossing for Seniors	File review 7/16/2022; UPCS 10/25/2021	Gross rent exceeds limit (115, 217, 814, 1014, 1012); UPCS violations	File corrective action due 11/15/2022; UPCS violations corrected	
4732	1803186	Merritt Lakeside Senior Village	UPCS 12/17/2021	UPCS violations	All corrected	
4745	1801244	Oak Creek Townhomes	File corrective action 1/13/2022; UPCS 11/15/2021	None; UPCS violations	All corrected	
4749	1801746	Costa Tamagona II	UPCS 11/4/2022	UPCS violations	All corrected	
4750	1801246	Auburn Square	UPCS 12/14/2021	UPCS violations	All corrected	
4751	1801233	Meadow Vista	UPCS 9/21/2021	UPCS violations	All corrected	
4755	1801249	Britain Way	File review 6/23/2022; UPCS 9/9/2021	None; UPCS violations	All corrected	
4761	1801234	Casa Ricardo	File review 6/13/2022; UPCS 4/21/2022	None); UPCS violations	All corrected	
4763	1801235	Red Oak Apts	UPCS 7/19/2022	UPCS violations	UPCS corrective action due 12/12/2022	

4768	1803278	Hudson Manor	File review 5/19/2022; UPCS 4/5/2022	None; UPCS violations	All corrected
4773	1803279	Hudson Green	File review 5/19/2022; UPCS 4/5/2022	Household income above limit upon initial occupancy (207); UPCS violations	All corrected
4778	1803483	Pine Ridge Manor	UPCS 10/27/2021	UPCS violations	All corrected
4783	1803586	Pioneer Crossing for Seniors Rehabarnett	UPCS 9/16/2021	UPCS violations	All corrected
4788	1803487	Main Street Commons	File review 8/31/2022; UPCS 11/12/2021	Owner failed to correctly document tenant's annual income recertification (106, 286, 295, 300, 304, 489); UPCS violations	File corrective action due 12/1/2022; UPCS violations corrected
4793	1803584	Countrywood Apts	File review 8/4/2022; UPCS 10/25/2021	Noncompliance with utility allowance requirements; UPCS violations	File corrective action due 11/21/2022; UPCS violations corrected
4798	1803585	Southwood Apts	File review 4/21/2022; UPCS 7/13/2022	Noncompliance with utility allowance requirements	All corrected
4798	1803580	Mariposa at Bay Colony	UPCS 10/8/2021	UPCS violations	All corrected
4798	1803581	Artisan at Dilley	UPCS 12/10/2021	UPCS violations	All corrected
4802	1803582	SilverLeaf at Gun Barrel City	File review 5/17/2022; UPCS 10/29/2021	None; UPCS violations	All corrected
4803	1803481	Oasis Cove	File review 10/19/2021; UPCS 8/29/2021	None; UPCS violations	All corrected
4802	1802949	Amber Stone Apts	UPCS 11/2/2021	UPCS violations	All corrected
4803	1803482	The Overlook at Plum Creek	UPCS 11/23/2021	UPCS violations	All corrected
4804	1803588	The Terrace at MidTowne	UPCS 8/18/2021	UPCS violations	All corrected
4818	1803383	Sunflower Estates	File review 3/16/2022; UPCS 8/16/2022	None; UPCS violations	UPCS corrective action due 12/15/2022
4822	1803576	Allegro Point	UPCS 11/16/2021	UPCS violations	All corrected
4823	1803587	Los Brisas Manor	UPCS 12/16/2021	UPCS violations	All corrected
4824	1803589	Creek View Apts II	UPCS 5/26/2022	UPCS violations	All corrected
4828	1803678	Gateway Northwest	UPCS 6/23/2022	UPCS violations	All corrected
4830	1803541	Villas of Giddings	UPCS 11/29/2021	UPCS violations	All corrected
4831	1803540	Riverwood Commons	File review 4/20/2022; UPCS 11/29/2021	Gross rent exceeds the limit (1-302, 1-306); Noncompliance with utility allowance requirements; UPCS violations	All corrected
4832	1803668	Summit at Heartland Village	UPCS 10/25/2021	UPCS violations	All corrected
4835	1803672	The Reserves at High Plains	UPCS 9/29/2021	UPCS violations	All corrected
4837	1803673	Saddlebrook Apts	UPCS 9/16/2021	UPCS violations	All corrected
4838	1803670	San Gabriel Apts	UPCS 11/9/2021	UPCS violations	All corrected
4839	1803674	Inez Tims	UPCS 10/22/2021	UPCS violations	All corrected
4841	1803687	Villa Bravos	UPCS 10/5/2021	UPCS violations	All corrected
4842	1803671	Royal Gardens Mineral Wells	UPCS 9/15/2021	UPCS violations	All corrected
4843	1803675	Villas on Independence	UPCS 11/5/2021	UPCS violations	All corrected
4844	1803680	Parkview Place	UPCS 6/7/2022	UPCS violations	All corrected
4845	1803682	Hacienda del Sol Apts	UPCS 12/14/2021	UPCS violations	All corrected
4846	1803689	Merrill Legacy	UPCS 11/5/2021	UPCS violations	All corrected
4847	1803676	Sunrise Terrace	UPCS 7/15/2022	UPCS violations	UPCS corrective action due 12/13/2022
4848	1803681	Paseo Pointe	UPCS 12/13/2021	UPCS violations	All corrected
4849	1803685	Highland Villas	UPCS 11/29/2021	UPCS violations	All corrected
4861	1803714	Villas of Brownwood II	UPCS 7/21/2022	UPCS violations	UPCS corrective action due 10/31/2022
4862	1803750	Stonebridge of Rotary Park	UPCS 9/27/2021	UPCS violations	All corrected
4865	1803759	The Residences of Salitre Village	UPCS 12/17/2021	UPCS violations	All corrected
4867	1803838	Sienna Pointe	UPCS 11/5/2021	UPCS violations	All corrected
4868	1803789	Creek View Apts II	UPCS 5/26/2022	UPCS violations	All corrected
4869	1803026	Sunset Place Apts	File review 5/29/2022; UPCS 5/26/2022	None; UPCS violations	All corrected
4898	1803026	Crossing at Oak Grove	File review 5/29/2022; UPCS 5/26/2022	None; UPCS violations	UPCS corrective action due 12/31/2022
4899	1803025	Stone Creek Apts	File review 3/23/2022	None	None
4908	1803029	Summit at Pine Lake Estates	File review 5/12/2022; UPCS 4/5/2022	None; UPCS violations	All corrected
4910	1803038	Bailey Square	File review 12/16/2021; UPCS 11/5/2021	Household income above limit upon initial occupancy (115); Noncompliance with utility allowance requirements; UPCS violations	All corrected
4913	1803027	The Trails at Carmel Creek	UPCS 3/18/2022	UPCS violations	All corrected
4922	1803715	Chandler Place Apts	UPCS 11/15/2021	UPCS violations	All corrected
4923	1803030	Mission Villaas of Pecos	File review 3/30/2022; UPCS 6/22/2022	Gross rent exceeds limit (801); Noncompliance with utility allowance requirements; UPCS violations	All corrected
4930	1803032	Mariposa at Elk Drive	File review 1/31/2022; UPCS 5/18/2022	None; UPCS violations	All corrected
4932	1803129	Stonebridge of Plainview	UPCS 3/29/2022	UPCS violations	All corrected
4936	1803090	Emma Finke Villas	UPCS 8/30/2022	UPCS violations	UPCS corrective action due 12/8/2022
4937	1803047	Oak Ridge Apts	File review 5/29/2022; UPCS 11/18/2021	Owner failed to correctly document tenant's annual income recertification (114, 181, 287); Gross rent exceeds limit (122); UPCS violations	All corrected
4949	1803031	Evergreen at Alton Hills	File review 2/20/2022; UPCS 8/17/2021	None; UPCS violations	All corrected
4960	1803079	The Azure	File review 5/29/2022; UPCS 7/19/2022	Household income above limit upon initial occupancy (308, 301, 302); Owner failed to correctly document tenant's annual income recertification (181, 287); Gross rent exceeds limit (102, 105); UPCS violations	File corrective action due 11/19/2022; UPCS corrective action due 10/26/2022
4961	1803080	The Lakeshore Apartment Homes	File review 5/6/2022; UPCS 5/24/2022	Owner failed to allow for a monitoring review; UPCS violations	Owner submitted files, currently under review. UPCS violations corrected
4968	1803083	La Esperanza Del Rio	UPCS 12/15/2021	UPCS violations	All corrected
4969	10803048	Sunrise Townhomes	UPCS 1/27/2022	UPCS violations	All corrected

4974	1802087	Houston House Apts	UPCS 8/29/2022	UPCS violations	UPCS corrective action due 12/5/2022
4978	1802124	Majors Place Apts	UPCS 9/14/2021	UPCS violations	All corrected
4988	1802283	Cypress Creek Apartment Homes at Joshua Station	UPCS 8/14/2021	UPCS violations	All corrected
4999	1802243	Riverside Village Apts	UPCS 8/16/2022	UPCS violations	UPCS corrective action due 11/30/2022
5807	1802281	Mission Village of Monahans	UPCS 12/17/2021	UPCS violations	All corrected
5808	1802280	Mission Village of Jacksonville	UPCS 12/18/2021	UPCS violations	All corrected
5824	1802282	Bishop Gardens	UPCS 8/31/2021	UPCS violations	All corrected
5845	1802284	Cypress Creek at Parker Creek North	UPCS 8/24/2021	UPCS violations	All corrected
5848	1802331	Waters at Sunrise	UPCS 11/11/2021	UPCS violations	All corrected
5860	1802295	Westridge Villas	File review 10/28/2021	Gross rent exceeds the limit (2501, 3101, 3102, 3106, 3108, 3209, 3305, 4207, 4104, 5305)	All corrected
5863	1802296	Evergreen at Rowlett Senior	UPCS 9/3/2021	UPCS violations	All corrected
5866	1802298	Merritt Hill Country	UPCS 11/17/2021	UPCS violations	All corrected
5867	1802299	The Oaks of Westview	UPCS 10/29/2021	UPCS violations	All corrected
5868	1802301	Fairview Cottages	UPCS 10/29/2021	UPCS violations	All corrected
5869	1802502	Palladium Van Alstyne Senior Living	UPCS 9/23/2021	UPCS violations	All corrected
5890	1802828	Reserves at Preston Trails	UPCS 9/27/2021	UPCS violations	All corrected
5891	1802384	The Glades of Gregory-Portland	UPCS 11/4/2021	UPCS violations	All corrected
5892	1802385	Henderson Village	File review 11/21/2021; UPCS 10/26/2021	None; UPCS violations	All corrected
5895	1802429	Reserves at Perryton	File review 10/19/2021; UPCS 9/29/2021	Owner failed to correctly document tenant's annual income recertification (209, 216, 301, 306); UPCS violations	All corrected
5968	1802584	The Reserve at Dry Creek	File review 7/22/2022; UPCS 11/18/2021	Owner failed to correctly document tenant's annual income recertification (504); Gross rent exceeds limit (504); UPCS violations	All corrected
5969	1802587	Merritt Heritage	UPCS 6/30/2022	UPCS violations	UPCS corrective action due 10/1/2022
5251	1802615	Merritt Monument	UPCS 7/19/2022	UPCS violations	UPCS corrective action due 10/26/2022
5269	1802684	Golden Trails	File review 12/9/2021; UPCS 11/19/2021	None; UPCS violations	All corrected
5275	1802786	Waverly Village	UPCS 11/19/2021	UPCS violations	All corrected
5280	1802788	Peosta Creek Apts	UPCS 12/1/2021	UPCS violations	All corrected
5358	1802838	The Residences at Canyon Lake	UPCS 12/15/2021	UPCS violations	All corrected
5368	1802837	Farmhouse Row	UPCS 12/15/2021	UPCS violations	All corrected
5860	1802841	Las Casitas de Alazán	UPCS 9/28/2021	UPCS violations	All corrected
5877	1802880	Carmen Courts	File review 2/26/2021; UPCS 9/13/2021	None; UPCS violations	All corrected
5879	1802882	Hill Court Villas	File review 6/28/2022; UPCS 11/16/2021	None; UPCS violations	All corrected
5407	1802875	Highlander Senior Village	UPCS 12/21/2021	UPCS violations	All corrected
5478	1802928	Riverwood Commons II	File review 6/21/2022; UPCS 7/29/2022	Noncompliance with utility allowance requirements; UPCS violations	File issues corrected; UPCS corrective action due 11/8/2022
5479	1802953	Heritage Heights at Big Spring	UPCS 6/9/2022	UPCS violations	All corrected
5481	1802934	Casa de Manana Apts	File review 7/22/2022; UPCS 6/23/2022	None; UPCS violations	UPCS corrective action due 10/8/2022
5482	1802925	Heritage Estates at Huntsville	File review 6/28/2022	None	None
5483	1802949	The Residences at Asbury	File review 8/2/2022; UPCS 12/13/2021	None; UPCS violations	All corrected
5484	1802950	The Reserves at Saddleback Ranch	File review 7/20/2022; UPCS 10/21/2021	Gross rent exceeds limit (113, 122, 217, 225); UPCS - no violations	File corrective action due 12/12/2022
5486	1802935	Franklin Trails	UPCS 7/25/2022	UPCS violations	UPCS corrective action due 11/1/2022
5487	1802934	The Residences at Overlook Ridge	File review 6/24/2022; UPCS 12/15/2021	None; UPCS violations	All corrected
5580	1803086	Fish Pond at Huntsville	UPCS 6/29/2022	UPCS violations	All corrected
5641	1803248	Palladium Fair Street	UPCS 8/18/2022	None	None

Final SAGE 2022

HUD ESG CAPER

Grant: ESG: Texas Nonentitlement - TX - Report Type: CAPER

Report Date Range

9/1/2021 to 8/31/2022

Contact Information

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Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	41	19414	13262
Day Shelter	2	96	87
Transitional Housing	0	0	0
Total Emergency Shelter Component	43	19510	13349
Total Street Outreach	11	2798	2678
Total PH - Rapid Re-Housing	27	1045	566
Total Homelessness Prevention	23	3295	1308

Grant Information

Emergency Shelter Rehab/Conversion	
Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No
Data Participation Information	
Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

TDHCA has transitioned from evaluating performance based on whole numbers of persons or households served to percentages of persons or households served who achieve particular outcomes.
Subrecipients providing street outreach will be required to meet contractual performance targets for the percentage of assisted persons placed in temporary or transitional housing.
Subrecipients providing emergency shelter and transitional shelter will be required to meet contractual performance targets for the provision of essential services and the percentage of assisted persons who will exit to temporary, transitional housing destinations or permanent housing destinations.
Subrecipients providing homelessness prevention and rapid re-housing assistance will be required to meet contractual performance targets for the percentage of assisted persons receiving higher income at exit than at entry, the percentage of persons who will exit to permanent housing destinations and, the percentage of persons who will maintain housing three months or more as a result of receiving ESG assistance.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

The performance standards are included in each contractual agreement with each subrecipient. These standards are included in compliance monitoring reviews. Additionally, outcomes impact the scoring of applications for awards from upcoming ESG allocations. The pledged performance from each subrecipient, for which they receive points in a competitive cycle, are evaluated against their actual reported outcomes as a scoring item. Subrecipients who did not meet their targets are ineligible for points, which are critical to receiving an award.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Financial Information

ESG Information from IDIS

As of 10/21/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditu
2021	E21DC480001	$9,389,759.00	$9,389,759.00	$7,488,104.08	$1,901,654.92	7/30/2021	7/30/202
2020	E20DC480001	$9,643,857.00	$8,938,656.80	$8,938,656.80	$705,200.20	8/12/2020	8/12/202
2019	E19DC480001	$9,127,824.00	$8,597,738.01	$8,578,735.01	$549,088.99	7/12/2019	7/12/202
2018	E18DC480001	$8,801,531.00	$8,801,531.00	$8,801,531.00	$0	9/12/2018	9/12/202
2017	E17DC480001	$9,028,982.00	$9,028,982.00	$9,028,982.00	$0	10/19/2017	10/19/20
2016	E16DC480001	$8,817,205.00	$8,817,205.00	$8,817,205.00	$0	8/3/2016	8/3/2018
2015	E15DC480001	$8,891,395.00	$8,890,102.26	$8,890,178.26	$1,216.74	8/28/2015	8/28/201
Total		$78,883,940.00	$77,637,361.07	$75,726,779.15	$3,157,160.85		

Expenditures	2021 Yes	2020 Yes		2019 Yes		2018 Yes	2
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for		FY2018 Annual ESG Funds for	
Homelessness Prevention	Non-COVID	Non-COVID	COVID	Non-COVID	COVID	Non-COVID	COVID
Rental Assistance	996,054.03	259,308.57					
Relocation and Stabilization Services - Financial Assistance	69,037.99	63,330.42					
Relocation and Stabilization Services - Services	229,103.70	91,214.97					
Hazard Pay *(unique activity)*							
Landlord Incentives *(unique activity)*							
Volunteer Incentives *(unique activity)*							
Training *(unique activity)*							
Homeless Prevention Expenses	1,294,195.12	413,853.96	0.00	0.00	0.00	0.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for		FY2018 Annual ESG Funds for	
Rapid Re-Housing	Non-COVID	Non-COVID	COVID	Non-COVID	COVID	Non-COVID	COVID
Rental Assistance	887,549.95	284,203.46					
Relocation and Stabilization Services - Financial Assistance	116,711.17	28,979.46					
Relocation and Stabilization Services - Services	431,053.17	115,328.07					
Hazard Pay *(unique activity)*							
Landlord Incentives *(unique activity)*							
Volunteer Incentives *(unique activity)*							
Training *(unique activity)*							
RRH Expenses	1,437,314.29	428,510.99	0.00	0.00	0.00	0.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for		FY2018 Annual ESG Funds for	

Emergency Shelter	Non-COVID	Non-COVID	COVID	Non-COVID	COVID	Non-COVID	COVID
Essential Services	1,326,182.47	289,785.23					
Operations	1,768,452.77	260,264.37					
Renovation							
Major Rehab							
Conversion							
Hazard Pay *(unique activity)*							
Volunteer Incentives *(unique activity)*							
Training *(unique activity)*							
Emergency Shelter Expenses	3,094,635.24	550,049.60	0.00	0.00	0.00	0.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for		FY2018 Annual ESG Funds for	
Temporary Emergency Shelter	Non-COVID	Non-COVID	COVID	Non-COVID	COVID	Non-COVID	COVID
Essential Services							
Operations							
Leasing existing real property or temporary structures							
Acquisition							
Renovation							
Hazard Pay *(unique activity)*							
Volunteer Incentives *(unique activity)*							
Training *(unique activity)*							
Other Shelter Costs							
Temporary Emergency Shelter Expenses			0.00		0.00		0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for		FY2018 Annual ESG Funds for	
Street Outreach	Non-COVID	Non-COVID	COVID	Non-COVID	COVID	Non-COVID	COVID
Essential Services	351,660.85	60,687.03					
Hazard Pay *(unique activity)*							
Volunteer Incentives *(unique activity)*							
Training *(unique activity)*							
Handwashing Stations/Portable Bathrooms *(unique activity)*							
Street Outreach Expenses	351,660.85	60,687.03	0.00	0.00	0.00	0.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for		FY2018 Annual ESG Funds for	
Other ESG Expenditures	Non-COVID	Non-COVID	COVID	Non-COVID	COVID	Non-COVID	COVID
Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*							

Coordinated Entry COVID Enhancements *(unique activity)*							
Training *(unique activity)*							
Vaccine Incentives *(unique activity)*							
HMIS	264,378.93	63,330.42					
Administration	488,516.31	92,315.63		106,945.00		85,705.46	
Other Expenses	752,895.24	155,646.05	0.00	106,945.00	0.00	85,705.46	0.00
	FY2021 Annual ESG Funds for Non-COVID	FY2020 Annual ESG Funds for Non-COVID	COVID	FY2019 Annual ESG Funds for Non-COVID	COVID	FY2018 Annual ESG Funds for Non-COVID	COVID
Total Expenditures	6,980,700.74	1,608,747.63	0.00	106,945.00	0.00	85,705.46	0.00
Match	8,857,339.66	1,550,103.38					
Total ESG expenditures plus match	15,788,040.40	3,158,851.01		106,945.00		85,705.46	

Total expenditures plus match for all years

Grant Financial Summary CV ONLY

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of TEXAS
Grant Financial Summary
As of 09/01/2022

DATE: 09-01-22
TIME: 10:54
PAGE: 1

Grant Number B20DW480001

A. Sources of State CDBG Funds

1)	State Allocation	$141,846,258.00
2)	Grant funds returned to line of credit	$264,578.54
3)	Grant funds returned to local account	

B. State CDBG Resources by Use

4)	Obligated to recipients	$98,382,778.77
5)	Set aside for State Administration	$8,675,454.00
6)	Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7)	Drawn for State Administration	$1,834,357.75
8)	Drawn for Technical Assistance	
9)	Drawn for Section 108 Repayments	
10)	Drawn for all other activities	$73,897,241.07
11)	*Disbursed for Coronavirus-related Activities*	$75,731,598.82
12)	*Disbursed for Activities Not related to Coronavirus*	$0.00

D. Compliance with Public Service (PS) Cap

13)	Disbursed in IDIS for ALL PS	$67,669,032.14
14)	*Disbursed for Coronavirus-related Public Services*	$67,669,032.14
15)	*Disbursed for Public Services Not related to Coronavirus*	
16)	Percent of funds disbursed to date for PS (line 13 / line 1)	47.71%
17)	*Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)*	47.71%
18)	*Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)*	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19)	Disbursed in IDIS for P/A from Grant	$8,062,566.68
20)	Percent of funds disbursed to date for P/A (line 19 / line 1)	5.68%

F. Overall Low and Moderate Income Benefit

21)	Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	$44,132,225.80
22)	Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23)	Drawn to Prevent/Eliminate Slum/Blight	
24)	Drawn to Address Urgent Needs	$23,536,806.34
25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	$67,669,032.14
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	65.22%

Annual CDBG PR 28

IDIS - PR28 | U.S. Department of Housing and Urban Development | 09-01-22
Office of Community Planning and Development | 10:49
Integrated Disbursement and Information System | 1
State of Texas
Performance and Evaluation Report
For Grant Year 2021
As of 09/01/2022
Grant Number B21DC480001

Part I: Financial Status

A.	Sources of State CDBG Funds	
1)	State Allocation	$70,499,476.00
2)	Program Income	
3)	Program income receipted in IDIS	$669,459.73
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	$669,459.73
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$71,168,935.73
B.	State CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	$61,315,577.65
10)	Adjustment to compute total obligated to recipients	-$2,189,984.28
11)	Total obligated to recipients (sum of lines 9 and 10)	$56,935,609.09
12)	Set aside for State Administration	$1,009,989.52
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	$1,009,989.52
15)	Set aside for Technical Assistance	$679,994.76
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$679,994.76
18)	State funds set aside for State Administration match	
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$915,980.89
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	$915,980.89
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	$679,443.87
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	$679,443.87
32)	Drawn for Technical Assistance	$379,198.33
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	$379,198.33
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$2,049,465.23
39)	Adjustment to amount drawn for all other activities	($1,567,251.04)
40)	Total drawn for all other activities	$482,214.19
D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$70,499,476.00
46)	Program Income Received (line 5)	$669,459.73
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	$71,168,935.73
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,539,442.61
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,539,442.61
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$70,499,476.00
55)	Program Income Received (line 5)	$669,459.73
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	$71,168,935.73
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.16%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,363,586.73
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$70,499,476.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.93%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2021 — 2023

64) Final PER for compliance with the overall benefit test: [No]

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2021
TEXAS

UGLG: LA FERIA
Grant Year: 0

Project: 0028 - 2013 CD

IDIS Activity: 38280 - 713271 La Feria

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021
Location:
115 E Commercial Ave La Feria, TX 78559-5002

Initial Funding Date: 09/11/2013
Financing:
Funded Amount: $81,427.20
Net Drawn: $81,427.20
Balance: $0.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall make water system improvements to ensure the safety of its water supply and extend the life of existing infrastructure.
Construction shall consist of installing an equipment building to house an ultraviolet

Proposed Accomplishments:
People (General) : 6,367
Total Population in Service Area: 6,367
Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2013		0 Project is complete. Close out documents pending/received

UGLG: CORSICANA
Grant Year: 2006

Project: 0198 - 2006 ED-DEOB

IDIS Activity: 37918 - 713042 Corsicana

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/01/2021
Location:
200 N 12th St Corsicana, TX 75110-4616

Initial Funding Date: 07/11/2013
Financing:
Funded Amount: $563,999.74

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Description:
The purpose of this economic development project is to provide infrastructure in the form of water, sewer and road construction in support of CWAP GP, INC.

Net Drawn: $563,999.74
Balance: $0.00

The company shall be constructing a water amusement park at US Highway 287 and

Proposed Accomplishments:
Jobs : 51
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	32
Black/African American:	0	0	0	0	0	0	7
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	16
Total	0	0	0	39
Percent Low/Mod	0.0%	0.0%	0.0%	59%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2006	0 other	

UGLG: Rankin
Grant Year: 2006

Project: 0028 - 2006 CD

Objective: Create suitable living environments

IDIS Activity: 49947 - 7219519 Rankin

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/01/2021
Location:
PO Box 61 Rankin, TX 79778-0061

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 08/03/2021
Financing:
Funded Amount: $34,000.00
Net Drawn: $34,000.00
Balance: $0.00

Description:
Contractor shall replace aged and deteriorated six-inch (6 in.) and eight-inch (8 in.) water lines with four hundred linear feet (400 LF) of six-inch (6 in.) water line and two thousand four hundred linear feet (2,400 LF) of eight-inch (8 in.) water line, one hundred

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 726
Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: LA FERIA
Grant Year: 2008

Project: 0004 - 2008 ED

Objective: Create suitable living environments

IDIS Activity: 49811 - 729102 La Feria

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/07/2021

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:
115 E Commercial Ave La Feria, TX 78559-5002

National Objective: LMA

Initial Funding Date: 07/13/2021
Financing:
Funded Amount: $25,161.88
Net Drawn: $25,161.88
Balance: $0.00

Description:
The purpose of htis economic development project is to provide real estate activities in the form of acquisiton, building construction in support of Little Lighthouse Children's Rehab.

Proposed Accomplishments:
Businesses : 0
Total Population in Service Area: 7,305
Census Tract Percent Low / Mod: 64.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG: LA FERIA
Grant Year: 2009

Project: 0003 - ED

Objective: Create economic opportunities

IDIS Activity: 32100 - 729102 La Feria

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/06/2021

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

115 E Commercial Ave La Feria, TX 78559-5002

National Objective: LMJ

Initial Funding Date: 12/10/2009
Financing:
Funded Amount: $393,901.76
Net Drawn: $393,901.76
Balance: $0.00

Description:
The purpose of htis economic development project is to provide real estate activities in the form of acquisiton, building construction in support of Little Lighthouse Children's Rehab.

Proposed Accomplishments:
Jobs : 27
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	29
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	7
Moderate	0	0	0	3
Non Low Moderate	0	0	0	9
Total	0	0	0	29
Percent Low/Mod	0.0%	0.0%	0.0%	69%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2012	0	Contractor acquired lots 4-8 blks5, constructed a 4,792 sf building in support of Little Lighthouse Children's Rehab
2010	0	Project is 0-25% complete
2011	0	Project is 0-25% complete
2009	0	The purpose of htis economic development project is to provide real estate activities in the form of acquisiton, building construction in support of Little Lighthouse Children's

UGLG: CAMERON COUNTY
Grant Year: 2009

Project: 0157 - 2009 CSH-D

Objective: Create suitable living environments

IDIS Activity: 42727 - 7217003 Cameron County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/29/2021
Location:

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

1100 E Monroe St Brownsville, TX 78520-5883

National Objective: LMA

Initial Funding Date: 11/29/2017
Financing:
Funded Amount: $72,000.00
Net Drawn: $72,000.00
Balance: $0.00

Description:
Homeownership and Instructional Classes Contractor shall operate one (1) tool library and maintain and purchase tools as necessary to provide tools for home construction and improvement for the benefit of property owners in colonias.

Proposed Accomplishments:
People (General) : 15,740
Total Population in Service Area: 15,740
Census Tract Percent Low / Mod: 73.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
2021	0 $0.00

UGLG:

Grant Year: 2009

Project: 0157 - 2009 CSH-D

Objective:

IDIS Activity: 42729 - 7217003 Cameron County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/10/2017

Financing:

Funded Amount: $41,128.95

Net Drawn: $41,128.95

Balance: $0.00

Description:
Local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CAMERON COUNTY
Grant Year: 2009

Project: 0007 - CSH

Objective: Create suitable living environments

IDIS Activity: 46135 - 7219113 Cameron County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/03/2021
Location:
1100 E Monroe St Brownsville, TX 78520-5883

Matrix Code: Subsistence Payment (05Q)

National Objective: URG

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: $15,581.72
Net Drawn: $15,581.72
Balance: $0.00

Description:
County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CAMERON COUNTY
Grant Year: 2009

Project: 0007 - CSH

Objective: Create suitable living environments

IDIS Activity: 49708 - 7217003 Cameron County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/29/2021
Location:
1100 E Monroe St Brownsville, TX 78520-5883

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 06/16/2021
Financing:
Funded Amount: $83,428.50
Net Drawn: $83,428.50
Balance: $0.00

Description:
Contractor shall conduct twenty-four (24) reconstructions of housing units through the self-help non-profit for residents of the Colonia SHC service area at an average cost of fifty thousand dollars ($50,000).

Proposed Accomplishments:
Housing Units : 0
Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Rankin
Grant Year: 2009

Project: 0002 - CD

Objective: Create suitable living environments

IDIS Activity: 49946 - 7219519 Rankin

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/01/2021
Location:
PO Box 61 Rankin, TX 79778-0061

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 08/03/2021
Financing:
Funded Amount: $4,004.60
Net Drawn: $4,004.60
Balance: $0.00

Description:
Contractor shall replace aged and deteriorated six-inch (6 in.) and eight-inch (8 in.) water lines with four hundred linear feet (400 LF) of six-inch (6 in.) water line and two thousand four hundred linear feet (2,400 LF) of eight-inch (8 in.) water line, one hundred

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 726
Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2010

Project: 0246 - 2010 CSH-D

Objective:

IDIS Activity: 42730 - 7217003 Cameron County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/10/2017
Financing:
Funded Amount: $77,405.50
Net Drawn: $77,405.50
Balance: $0.00

Description:
Local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CAMERON COUNTY
Grant Year: 2010

Project: 0246 - 2010 CSH-D

Objective: Provide decent affordable housing

IDIS Activity: 42731 - 7217003 Cameron County

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/29/2021
Location:
1100 E Monroe St Brownsville, TX 78520-5883

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 10/10/2017
Financing:
Funded Amount: $537,896.26
Net Drawn: $537,896.26

Description:
Contractor shall conduct twenty-four (24) reconstructions of housing units through the self-help non-profit for residents of the Colonia SHC service area at an average cost of fifty thousand dollars ($50,000).

Balance: $0.00

Proposed Accomplishments:
Housing Units : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2010

Project: 0006 - 2010 CSH

Objective:

IDIS Activity: 46130 - 7219113 Cameron County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/03/2021

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: $20,000.00
Net Drawn: $20,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: CAMERON COUNTY

Grant Year: 2010

Project: 0006 - 2010 CSH

Objective: Create suitable living environments

IDIS Activity: 46131 - 7219113 Cameron County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/03/2021

Matrix Code: Subsistence Payment (05Q)

Location:

1100 E Monroe St Brownsville, TX 78520-5883

National Objective: URG

Initial Funding Date: 07/15/2020

Financing:

Funded Amount: $150,837.84

Net Drawn: $150,837.84

Balance: $0.00

Description:

County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:

People (General) : 388

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2010

Project: 0006 - 2010 CSH

Objective:

IDIS Activity: 46139 - 7219133 Hidalgo County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/03/2021

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: $20,000.00
Net Drawn: $20,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: HIDALGO COUNTY
Grant Year: 2010

Project: 0006 - 2010 CSH

Objective: Create suitable living environments

IDIS Activity: 46140 - 7219133 Hidalgo County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 12/03/2021
Location:
100 E Cano St Fl 2 Edinburg, TX 78539-4533

Matrix Code: Subsistence Payment (05Q)

National Objective: URG

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: $148,084.90
Net Drawn: $148,084.90
Balance: $0.00

Description:
County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:
People (General) : 1,323
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2010

Project: 0006 - 2010 CSH — Objective:

IDIS Activity: 46147 - 7219163 Val Verde County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/03/2021 — Matrix Code: General Program Administration (21A)

Location: — National Objective:

, -

Initial Funding Date: 07/15/2020 — Description:

Financing: — local admin

Funded Amount: $20,000.00

Net Drawn: $20,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: VAL VERDE COUNTY

Grant Year: 2010

Project: 0006 - 2010 CSH — Objective: Create suitable living environments

IDIS Activity: 46148 - 7219163 Val Verde County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/03/2021
Location:
400 Pecan St Del Rio, TX 78840-5140

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: $180,938.50
Net Drawn: $180,938.50
Balance: $0.00

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: URG

Description:
County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:
People (General) : 552
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: WEBB COUNTY
Grant Year: 2010

Accomplishment Narrative

Project: 0006 - 2010 CSH

Objective: Create suitable living environments

IDIS Activity: 46152 - 7219173 Webb County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/22/2022
Location:
1000 Houston St Laredo, TX 78040-8017

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: $68,013.71
Net Drawn: $68,013.71
Balance: $0.00

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: URG

Description:
County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting

UGLG: VAL VERDE COUNTY

Grant Year: 2010

Project: 0006 - 2010 CSH

Objective: Create suitable living environments

IDIS Activity: 49701 - 7217013 Val Verde County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/17/2022

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

400 Pecan St Del Rio, TX 78840-5140

National Objective: LMH

Initial Funding Date: 06/16/2021

Financing:

Funded Amount: $26,557.26

Net Drawn: $26,557.26

Balance: $0.00

Description:

Contractor shall conduct thirteen (13) residential rehabilitations of housing units and shall conduct four (4) reconstructions of housing units through the self-help non-profit for residents of the Colonia SHC service area at an average cost of forty-five thousand

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG: CAMERON COUNTY
Grant Year: 2010

Project: 0006 - 2010 CSH

IDIS Activity: 49953 - 7217003 Cameron County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/29/2021
Location:
1100 E Monroe St Brownsville, TX 78520-5883

Initial Funding Date: 08/05/2021
Financing:
Funded Amount: $11,676.13
Net Drawn: $11,676.13
Balance: $0.00

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 15,740
Census Tract Percent Low / Mod: 73.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2011

Project: 0099 - 2011 DR-D

IDIS Activity: 42841 - 7217067 Bastrop County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021
Location:
, -

Initial Funding Date: 11/17/2017
Financing:
Funded Amount: $30,150.00
Net Drawn: $30,150.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Description:
Homeownership and Instructional Classes Contractor shall operate one (1) tool library and maintain and purchase tools as necessary to provide tools for home construction and improvement for the benefit of property owners in colonias.

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BASTROP COUNTY

Grant Year: 2011

Project: 0099 - 2011 DR-D

Objective: Create suitable living environments

IDIS Activity: 42842 - 7217067 Bastrop County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021

Matrix Code: Street Improvements (03K)

Location:

804 Pecan St Bastrop, TX 78602-3818

National Objective: URG

Initial Funding Date: 11/17/2017

Financing:

Funded Amount: $82,908.00

Net Drawn: $82,908.00

Balance: $0.00

Description:

Street Improvements:Contractor shall force account labor and equipment to repair damage to Bastrop County road and bridge infrastructure caused by flooding during the April 2016 storm event (FEMA # TX-DR-4269) and May-June 2016 storm event (FEMA #

Proposed Accomplishments:

People (General) : 50,685

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		50,685 Project is complete ÃcÂ¿Â¿ Close out documents pending/received

UGLG: BASTROP COUNTY
Grant Year: 2011

Project: 0099 - 2011 DR-D
Objective: Create suitable living environments

IDIS Activity: 42843 - 7217067 Bastrop County
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021
Matrix Code: Parks, Recreational Facilities (03F)

Location:
804 Pecan St Bastrop, TX 78602-3818
National Objective: URG

Initial Funding Date: 11/17/2017
Financing:
Funded Amount: $126,493.92
Net Drawn: $126,493.92
Balance: $0.00

Description:
Parks, Recreation Facilities:Contractor shall use contract method of construction to repair damage to Bastrop County park infrastructure caused by flooding during May-June 2016 storm event (FEMA # TX-DR-4272).

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		50,685 Project is complete ÃcÂ¿Â¿ Close out documents pending/received

UGLG:
Grant Year: 2011

Project: 0154 - 2011 FAST
Objective:

IDIS Activity: 44918 - 7219186 Luling
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 09/10/2019
Financing:
Funded Amount: $15,355.64

Description:
local admin

Net Drawn: $15,355.64
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: LULING
Grant Year: 2011

Project: 0154 - 2011 FAST

Objective: Create suitable living environments

IDIS Activity: 44919 - 7219186 Luling

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021
Location:
509 E Crockett St Luling, TX 78648-2603

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 09/10/2019
Financing:
Funded Amount: $479,650.37
Net Drawn: $479,650.37
Balance: $0.00

Description:
Contractor shall purchase two (2) ambulances, one (1) ventilator and two (2) infusion pumps.
The vehicles and equipment will be housed at 685 S.

Proposed Accomplishments:
People (General) : 5,435
Total Population in Service Area: 5,435
Census Tract Percent Low / Mod: 66.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG: HIDALGO COUNTY
Grant Year: 2011

Project: 0007 - 2011 CSH

Objective: Create suitable living environments

IDIS Activity: 46141 - 7219133 Hidalgo County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/03/2021

Matrix Code: Subsistence Payment (05Q)

Location:
100 E Cano St Fl 2 Edinburg, TX 78539-4533

National Objective: URG

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: $101,647.10
Net Drawn: $101,647.10
Balance: $0.00

Description:
County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:
Grant Year: 2011

Project: 0007 - 2011 CSH

Objective:

IDIS Activity: 47848 - 7219143 Maverick County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/12/2021
Financing:
Funded Amount: $6,818.00
Net Drawn: $6,818.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: MAVERICK COUNTY
Grant Year: 2011

Project: 0007 - 2011 CSH

Objective: Create suitable living environments

IDIS Activity: 47849 - 7219143 Maverick County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Location:
500 Quarry St Eagle Pass, TX 78852-4576

Matrix Code: Subsistence Payment (05Q)

National Objective: URG

Initial Funding Date: 01/12/2021
Financing:
Funded Amount: $68,182.00
Net Drawn: $68,182.00
Balance: $0.00

Description:
E-SHC COVID-19 subsistence payments.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2011

Project: 0007 - 2011 CSH

Objective:

IDIS Activity: 47850 - 7219163 Val Verde County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 12/03/2021

Location:

, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/12/2021

Financing:

Funded Amount: $2,272.00

Net Drawn: $2,272.00

Balance: $0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: VAL VERDE COUNTY

Grant Year: 2011

Project: 0007 - 2011 CSH

Objective: Create suitable living environments

IDIS Activity: 47851 - 7219163 Val Verde County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/03/2021
Location:
400 Pecan St Del Rio, TX 78840-5140

Initial Funding Date: 01/12/2021
Financing:
Funded Amount: $22,728.00
Net Drawn: $22,728.00
Balance: $0.00

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: MATAGORDA COUNTY
Grant Year: 2011
Project: 0002 - 2011 CD

Objective: Create suitable living environments

IDIS Activity: 49547 - 7219261 Matagorda County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 05/10/2022
Location:
1700 7th St Rm 301 Bay City, TX 77414-5034

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 05/26/2021
Financing:
Funded Amount: $314.12
Net Drawn: $314.12
Balance: $0.00

Description:
Contractor shall install seven thousand three hundred linear feet (7,300 l.f.) of three-inch (3) and six-inch (6) water line, four thousand eight hundred linear feet (4,800 l.f.) of three-inch (3) water line, service reconnections, and all associated appurtenances

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 170
Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Rankin
Grant Year:	2011

Project: 0002 - 2011 CD

Objective: Create suitable living environments

IDIS Activity: 49945 - 7219519 Rankin

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/01/2021

Location:

PO Box 61 Rankin, TX 79778-0061

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 08/03/2021

Financing:

Funded Amount: $16,840.58

Net Drawn: $16,840.58

Balance: $0.00

Description:

Contractor shall replace aged and deteriorated six-inch (6 in.) and eight-inch (8 in.) water lines with four hundred linear feet (400 LF) of six-inch (6 in.) water line and two thousand four hundred linear feet (2,400 LF) of eight-inch (8 in.) water line, one hundred

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 726

Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2012
Project: 0002 - 2012 ED
Objective:

IDIS Activity: 37920 - 713042 Corsicana
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/01/2021
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 07/11/2013
Financing:
Funded Amount: $39,463.00
Net Drawn: $39,463.00
Balance: $0.00

Description:
local administration

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CAMERON COUNTY
Grant Year: 2012
Project: 0184 - 2012 CSH-D
Objective: Provide decent affordable housing

IDIS Activity: 42732 - 7217003 Cameron County
Outcome: Affordability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/29/2021
Matrix Code: Construction of Housing (12)
Location:
1100 E Monroe St Brownsville, TX 78520-5883
National Objective: LMH

Initial Funding Date: 10/10/2017
Financing:
Funded Amount: $67,298.34
Net Drawn: $67,298.34
Balance: $0.00

Description:
Contractor shall conduct twenty-four (24) reconstructions of housing units through the self-help non-profit for residents of the Colonia SHC service area at an average cost of fifty thousand dollars ($50,000).

Proposed Accomplishments:
Housing Units : 24
Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	21	21	0	0	21	21	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	21	21	0	0	21	21	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	8	0	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:

Grant Year: 2012

Project: 0186 - 2012 FAST

Objective:

IDIS Activity: 44885 - 7219046 Bayside

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/01/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/04/2019

Financing:

Funded Amount: $26,250.00

Net Drawn: $26,250.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: BAYSIDE
Grant Year: 2012

Project: 0186 - 2012 FAST
Objective: Create suitable living environments

IDIS Activity: 44886 - 7219046 Bayside
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/01/2022
Matrix Code: Fire Station/Equipment (03O)

Location:
PO Box 194 Bayside, TX 78340-0194
National Objective: LMA

Initial Funding Date: 09/04/2019
Financing:
Funded Amount: $27,666.50
Net Drawn: $27,666.50
Balance: $0.00

Description:
Contractor shall purchase one (1) tanker-pumper fire truck, one (1) vehicle extrication rescue set, three (3) sets of bunker gear and one (1) thermal imaging camera. The vehicle and equipment will be housed at 611 4th Street, Bayside.

Proposed Accomplishments:
People (General) : 266
Total Population in Service Area: 266
Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG: MAVERICK COUNTY
Grant Year: 2012

Project: 0005 - 2012 CSH
Objective: Create suitable living environments

IDIS Activity: 46144 - 7219143 Maverick County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Matrix Code: Subsistence Payment (05Q)

Location:
500 Quarry St Eagle Pass, TX 78852-4576
National Objective: URG

Initial Funding Date: 07/15/2020
Financing:

Description:
County shall use funds to provide subsistence payments to assist low-income households

Funded Amount: $20,533.77
Net Drawn: $20,533.77
Balance: $0.00

whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: MATAGORDA COUNTY
Grant Year: 2012

Project: 0001 - 2012 CD

Objective: Create suitable living environments

IDIS Activity: 49549 - 7219261 Matagorda County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/10/2022
Location:
1700 7th St Rm 301 Bay City, TX 77414-5034

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 05/26/2021
Financing:
Funded Amount: $40,475.22
Net Drawn: $40,475.22
Balance: $0.00

Description:
Contractor shall install seven thousand three hundred linear feet (7,300 l.f.) of three-inch (3) and six-inch (6) water line, four thousand eight hundred linear feet (4,800 l.f.) of three-inch (3) water line, service reconnections, and all associated appurtenances

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 170
Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: ANAHUAC

Grant Year: 2012

Project: 0001 - 2012 CD

Objective: Create suitable living environments

IDIS Activity: 49589 - 7219001 Anahuac

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 578 Anahuac, TX 77514-0578

National Objective: LMA

Initial Funding Date: 06/01/2021

Financing:

Funded Amount: $237,974.40

Net Drawn: $237,974.40

Balance: $0.00

Description:

Contractor shall install two thousand eight hundred fifty linear feet (2,850 l.f.) of six-inch (6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿
Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 115

Census Tract Percent Low / Mod: 74.70

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall install two thousand eight hundred fifty linear feet (2,850 l.f.) of six-inch (6â¿□wastewater line using the pipe-bursting method, manholes, service reconnections

UGLG: MEMPHIS

Grant Year: 2012

Project: 0002 - 2012 ED

Objective: Create suitable living environments

IDIS Activity: 49592 - 7219232 Memphis

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022

Matrix Code: Sidewalks (03L)

Location:
721 W Robertson St Memphis, TX 79245-3345

National Objective: LMA

Initial Funding Date: 06/01/2021
Financing:
Funded Amount: $99,963.73
Net Drawn: $99,963.73
Balance: $0.00

Description:
The "minimum necessary" activities are to consist of approximately six hundred eleven linear feet (611 l.f.) of concrete curb, gutter, sidewalk, one hundred forty-one square yards (141 s.y.) brick pavement removal and repair, five (5) curb ramps, eighty-four

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 2,217
Census Tract Percent Low / Mod: 65.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	The "minimum necessary" activities are to consist of approximately six hundred eleven linear feet (611 l.f.) of concrete curb, gutter, sidewalk, one hundred forty-one square

UGLG:
Grant Year: 2012
Project: 0001 - 2012 CD

Objective:

IDIS Activity: 49799 - 7219029 Bay City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/04/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/09/2021
Financing:
Funded Amount: $19,200.00
Net Drawn: $19,200.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: BAY CITY
Grant Year: 2012

Project: 0001 - 2012 CD

Objective: Create suitable living environments

IDIS Activity: 49801 - 7219029 Bay City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/04/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
1901 5th St Bay City, TX 77414-6143

National Objective: LMA

Initial Funding Date: 07/09/2021
Financing:
Funded Amount: $264,034.75
Net Drawn: $264,034.75
Balance: $0.00

Description:
Contractor shall install four thousand three hundred linear feet (4,300 l.f.) of four-inch (4) and six-inch (6) water line, fire hydrants, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 298
Census Tract Percent Low / Mod: 68.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall install four thousand three hundred linear feet (4,300 l.f.) of four-inch (4â¿Â)and six-inch (6â¿Â)water line, fire hydrants, service reconnections, and all associated

UGLG: Rankin

Grant Year: 2012

Project: 0001 - 2012 CD

Objective: Create suitable living environments

IDIS Activity: 49944 - 7219519 Rankin

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/01/2021

Location:
PO Box 61 Rankin, TX 79778-0061

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 08/03/2021
Financing:
Funded Amount: $78,496.91
Net Drawn: $78,496.91
Balance: $0.00

Description:
Contractor shall replace aged and deteriorated six-inch (6 in.) and eight-inch (8 in.) water lines with four hundred linear feet (400 LF) of six-inch (6 in.) water line and two thousand four hundred linear feet (2,400 LF) of eight-inch (8 in.) water line, one hundred

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 726
Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: LA FERIA
Grant Year: 2013

Project: 0028 - 2013 CD

Objective: Create suitable living environments

IDIS Activity: 38280 - 713271 La Feria

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021

Location:
115 E Commercial Ave La Feria, TX 78559-5002

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 09/11/2013
Financing:
Funded Amount: $15,022.80
Net Drawn: $15,022.80
Balance: $0.00

Description:
Contractor shall make water system improvements to ensure the safety of its water supply and extend the life of existing infrastructure.
Construction shall consist of installing an equipment building to house an ultraviolet

Proposed Accomplishments:
People (General) : 6,367
Total Population in Service Area: 6,367
Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2013		0 Project is complete. Close out documents pending/received

UGLG:
Grant Year: 2013

Project: 0033 - 2013 CSH

Objective:

IDIS Activity: 46142 - 7219143 Maverick County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/15/2020

Description:

Financing:

local admin

Funded Amount: $20,000.00
Net Drawn: $20,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: MAVERICK COUNTY
Grant Year: 2013

Project: 0033 - 2013 CSH

Objective: Create suitable living environments

IDIS Activity: 46143 - 7219143 Maverick County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022

Matrix Code: Subsistence Payment (05Q)

Location:
500 Quarry St Eagle Pass, TX 78852-4576

National Objective: URG

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: $229,198.23
Net Drawn: $229,198.23
Balance: $0.00

Description:
County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:
People (General) : 370
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: VAL VERDE COUNTY
Grant Year: 2013

Project: 0033 - 2013 CSH

Objective: Create suitable living environments

IDIS Activity: 46149 - 7219163 Val Verde County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/03/2021

Matrix Code: Subsistence Payment (05Q)

Location:
400 Pecan St Del Rio, TX 78840-5140

National Objective: URG

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: $68,793.50
Net Drawn: $68,793.50
Balance: $0.00

Description:
County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: MATAGORDA COUNTY
Grant Year: 2013

Project: 0028 - 2013 CD   Objective: Create suitable living environments

IDIS Activity: 49554 - 7219261 Matagorda County   Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/10/2022   Matrix Code: Water/Sewer Improvements (03J)

Location:
1700 7th St Rm 301 Bay City, TX 77414-5034   National Objective: LMA

Initial Funding Date: 05/26/2021
Financing:
Funded Amount: $24,232.45
Net Drawn: $24,232.45
Balance: $0.00

Description:
Contractor shall install seven thousand three hundred linear feet (7,300 l.f.) of three-inch (3Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿
Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 170
Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: VAL VERDE COUNTY

Grant Year: 2013

Project: 0033 - 2013 CSH

Objective: Create suitable living environments

IDIS Activity: 49700 - 7217013 Val Verde County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/17/2022

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

400 Pecan St Del Rio, TX 78840-5140

National Objective: LMH

Initial Funding Date: 06/16/2021

Financing:

Funded Amount: $29,674.94

Net Drawn: $29,674.94

Balance: $0.00

Description:

Contractor shall conduct thirteen (13) residential rehabilitations of housing units and shall conduct four (4) reconstructions of housing units through the self-help non-profit for residents of the Colonia SHC service area at an average cost of forty-five thousand

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: Rankin

Grant Year: 2013

Project: 0028 - 2013 CD

Objective: Create suitable living environments

IDIS Activity: 49943 - 7219519 Rankin

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/01/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 61 Rankin, TX 79778-0061

National Objective: LMA

Initial Funding Date: 08/03/2021

Description:

Financing:
Funded Amount: $2,911.22
Net Drawn: $2,911.22
Balance: $0.00

Contractor shall replace aged and deteriorated six-inch (6 in.) and eight-inch (8 in.) water lines with four hundred linear feet (400 LF) of six-inch (6 in.) water line and two thousand four hundred linear feet (2,400 LF) of eight-inch (8 in.) water line, one hundred

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 726
Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG: CITY OF LEVELLAND
Grant Year: 2014
Project: 0214 - 2014/2015 ED PI
Objective: Create economic opportunities
IDIS Activity: 42325 - 7216332 Levelland
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Completed 09/01/2021
Matrix Code: Sidewalks (03L)
Location:
PO Box 1010 Levelland, TX 79336-1010
National Objective: URG

Initial Funding Date: 01/27/2017
Financing:
Funded Amount: $125,000.00
Net Drawn: $125,000.00
Balance: $0.00

Description:
The minimum necessary activities are to consist of one thousand forty-seven linear feet (1,047 l.f.) of concrete sidewalks, nine hundred seventy-six linear feet (976 l.f.) of curb and gutter, five hundred seventy-two (572 l.f.) concrete risers, seven (7) ADA compliant

Proposed Accomplishments:
People (General) : 12,245
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2014	12,245	Construction contract executed

UGLG:
Grant Year: 2014

Project: 0214 - 2014/2015 ED PI

Objective:

IDIS Activity: 42326 - 7216332 Levelland

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/01/2021

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 01/27/2017
Financing:
Funded Amount: $25,000.00
Net Drawn: $25,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: CITY OF LEVELLAND
Grant Year: 2014

Project: 0291 - 2016/2014 ED PI

Objective: Create economic opportunities

IDIS Activity: 42327 - 7216332 Levelland

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/01/2021
Location:
PO Box 1010 Levelland, TX 79336-1010

Matrix Code: Sidewalks (03L)

National Objective: URG

Initial Funding Date: 01/27/2017
Financing:
Funded Amount: $93,124.34
Net Drawn: $93,124.34
Balance: $0.00

Description:
The minimum necessary activities are to consist of one thousand forty-seven linear feet (1,047 l.f.) of concrete sidewalks, nine hundred seventy-six linear feet (976 l.f.) of curb and gutter, five hundred seventy-two (572 l.f.) concrete risers, seven (7) ADA compliant

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2016		0 Construction delayed

UGLG: WAELDER
Grant Year: 2014
Project: 0028 - 2014 CD

Objective: Create suitable living environments

IDIS Activity: 42840 - 7217481 Waelder

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/08/2022
Location:
PO Box 427 Waelder, TX 78959-0427

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/16/2017
Financing:
Funded Amount: $247,900.00
Net Drawn: $247,900.00
Balance: $0.00

Description:
Contractor shall install six (6) 3 Hp Aerators, electrical controls, and all associated appurtenances.
Construction shall take place at the WWTF, located at 413 South H Avenue.

Proposed Accomplishments:
People (General) : 840
Total Population in Service Area: 840
Census Tract Percent Low / Mod: 64.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	Contractor shall install six () (5) 3 Hp Aerators, electrical controls, and all associated appurtenances. Approved 2/23/2021

UGLG: VAL VERDE COUNTY

Grant Year: 2014

Project: 0036 - 2014 STEP

Objective: Create suitable living environments

IDIS Activity: 43487 - 7218026 Val Verde County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

400 Pecan St Del Rio, TX 78840-5140

National Objective: LMA

Initial Funding Date: 04/12/2018

Financing:

Funded Amount: $174,903.00

Net Drawn: $174,903.00

Balance: $0.00

Description:

Contractor shall utilize volunteers and donated equipment to install on Ridgeline, Poindexter and Valley Vue Streets in the Ridgeline Community approximately 16,000 LF of eight-inch water line, 6,250 LF of two-inch water line, 15 fire hydrants, valves, meters,

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 65

Census Tract Percent Low / Mod: 86.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

2018 0 project design, plans and specs are being prepared by engineer

UGLG:
Grant Year: 2014

Project: 0287 - 2014 CEF

Objective:

IDIS Activity: 44177 - 7218048 Sabine County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/20/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/09/2019
Financing:
Funded Amount: $8,000.00
Net Drawn: $8,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: SABINE COUNTY
Grant Year: 2014

Project: 0287 - 2014 CEF

Objective: Create suitable living environments

IDIS Activity: 44178 - 7218048 Sabine County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/20/2022

Matrix Code: Health Facilities (03P)

Location:

PO Box 580 Hemphill, TX 75948-0580

National Objective: LMC

Initial Funding Date: 01/09/2019
Financing:
Funded Amount: $133,142.37
Net Drawn: $133,142.37
Balance: $0.00

Description:
CT machine at Sabine County Hospital in Hemphill, Texas.

Proposed Accomplishments:
People (General) : 834
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	763
Black/African American:	0	0	0	0	0	0	59
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	834
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	428
Non Low Moderate	0	0	0	406
Total	0	0	0	834
Percent Low/Mod	0.0%	0.0%	0.0%	51%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	Install CT machine at Sabine County Hospital in Hemphill, Texas.

UGLG: SABINE COUNTY
Grant Year: 2014

Project: 0287 - 2014 CEF

Objective: Create suitable living environments

IDIS Activity: 44179 - 7218048 Sabine County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/20/2022

Matrix Code: Health Services (05M)

Location:
PO Box 580 Hemphill, TX 75948-0580

National Objective: LMA

Initial Funding Date: 01/09/2019
Financing:
Funded Amount: $4,837.69
Net Drawn: $4,837.69
Balance: $0.00

Description:
Install CT machine at Sabine County Hospital in Hemphill, Texas.

Proposed Accomplishments:
People (General) : 834
Total Population in Service Area: 834
Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2018	0 CDBG contract prepared and routed for approval

UGLG: STEPHENVILLE
Grant Year: 2014

Project: 0029 - 2014 ED

IDIS Activity: 44246 - 7218192 Stephenville

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/23/2021
Location:
298 W Washington St Stephenville, TX 76401-4257

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: $223,576.00
Net Drawn: $223,576.00
Balance: $0.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: SBA

Description:
The activities are to consist of approximately one thousand three hundred linear feet (1,300 l.f.) of concrete sidewalk, eight thousand two hundred fourteen square feet (8,214 s.f.) of brick street repair, and nine (9) ADA accesible curb ramps.

Proposed Accomplishments:
People (General) : 15,015
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2021 15,015	$0.00

UGLG:
Grant Year: 2014

Project: 0289 - 2014 FAST

IDIS Activity: 44927 - 7219236 Seadrift

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021
Location:
, -

Initial Funding Date: 09/10/2019
Financing:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2014

Project: 0289 - 2014 FAST

Objective:

IDIS Activity: 44931 - 7219256 Tenaha

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 09/10/2019
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: TENAHA
Grant Year: 2014

Project: 0289 - 2014 FAST
Objective: Create suitable living environments

IDIS Activity: 44932 - 7219256 Tenaha
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021
Matrix Code: Fire Station/Equipment (03O)

Location:
PO Box 70 Tenaha, TX 75974-0070
National Objective: LMA

Initial Funding Date: 09/16/2019
Financing:
Funded Amount: $444,058.30
Net Drawn: $444,058.30
Balance: $0.00

Description:
Contractor shall purchase one (1) pumper fire truck, one (1) brush truck, one (1) spreader, one (1) cutter, one (1) ram and two (2) thermal imaging cameras. The vehicles and equipment will be housed at 101 Wall St., Tenaha.

Proposed Accomplishments:
People (General) : 1,455
Total Population in Service Area: 1,455
Census Tract Percent Low / Mod: 77.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG:
Grant Year: 2014

Project: 0291 - 2016/2014 ED PI
Objective:

IDIS Activity: 45171 - 7217042 Rockdale
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/29/2021
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/21/2019
Financing:
Funded Amount: $9,000.00
Net Drawn: $9,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: ROCKDALE
Grant Year: 2014

Accomplishment Narrative

Project: 0291 - 2016/2014 ED PI

Objective: Create economic opportunities

IDIS Activity: 45172 - 7217042 Rockdale

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
PO Box 586 Rockdale, TX 76567-0586

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/21/2019
Financing:
Funded Amount: $153,846.35
Net Drawn: $153,846.35
Balance: $0.00

Description:
This Texas Capital Fund economic development award will provide sewer infrastructure improvements, as well as engineering and administrative services in support of the creation of a skilled nursing facility operated by Renaissance Villa, in Rockdale, TX that

Proposed Accomplishments:
Jobs : 24
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	20
Black/African American:	0	0	0	0	0	0	4
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:
Grant Year: 2014

Project: 0033 - 2014 CSH

Objective:

IDIS Activity: 46136 - 7219123 El Paso County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: $20,000.00
Net Drawn: $20,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: EL PASO COUNTY
Grant Year: 2014

Project: 0033 - 2014 CSH

Objective: Create suitable living environments

IDIS Activity: 46137 - 7219123 El Paso County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2022

Matrix Code: Subsistence Payment (05Q)

Location:

500 E San Antonio Ave Rm 301 El Paso, TX 79901-2420

National Objective: URG

Initial Funding Date: 07/15/2020

Financing:

Funded Amount: $249,732.00

Net Drawn: $249,732.00

Balance: $0.00

Description:

County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:

People (General) : 533

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2014

Project: 0033 - 2014 CSH

Objective:

IDIS Activity: 46145 - 7219153 Starr County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/15/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/15/2020

Financing:

Funded Amount: $20,000.00

Net Drawn: $20,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	STARR COUNTY
Grant Year:	2014

Project: 0033 - 2014 CSH

Objective: Create suitable living environments

IDIS Activity: 46146 - 7219153 Starr County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/15/2022

Matrix Code: Subsistence Payment (05Q)

Location:
100 N Fm 3167 Rio Grande City, TX 78582-6688

National Objective: URG

Initial Funding Date: 07/15/2020

Financing:

Funded Amount: $249,716.24

Net Drawn: $249,716.24

Balance: $0.00

Description:
County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:
People (General) : 370
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2014
Project: 0033 - 2014 CSH
Objective:

IDIS Activity: 46150 - 7219173 Webb County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/20/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: $20,000.00
Net Drawn: $20,000.00
Balance: $0.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: WEBB COUNTY
Grant Year: 2014
Project: 0033 - 2014 CSH
Objective: Create suitable living environments

IDIS Activity: 46151 - 7219173 Webb County
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/22/2022
Matrix Code: Subsistence Payment (05Q)
Location:
1000 Houston St Laredo, TX 78040-8017
National Objective: URG

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: $178,253.84
Net Drawn: $178,253.84
Balance: $0.00
Description:
County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:
People (General) : 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: HUNTSVILLE
Grant Year: 2014

Accomplishment Narrative

Project: 0029 - 2014 ED

Objective: Create suitable living environments

IDIS Activity: 48205 - 7218122 Huntsville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021

Matrix Code: Sidewalks (03L)

Location:
1212 Avenue M Huntsville, TX 77340-4608

National Objective: LMA

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $216,977.57
Net Drawn: $216,977.57
Balance: $0.00

Description:
The activities shall consist of installing approximately four hundred eighty linear feet (480 l.f.) of concrete sidewalk, two hundred linear feet (200 l.f.) of curb and gutter, four (4) ADA accessible curb ramps, crosswalks, driveway repair, utility adjustments, nine (9)

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 23,075
Census Tract Percent Low / Mod: 57.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG: MATAGORDA COUNTY
Grant Year: 2014

Project: 0028 - 2014 CD

Objective: Create suitable living environments

IDIS Activity: 49555 - 7219261 Matagorda County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/10/2022
Location:
1700 7th St Rm 301 Bay City, TX 77414-5034

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 05/26/2021
Financing:
Funded Amount: $130,196.84
Net Drawn: $130,196.84
Balance: $0.00

Description:
Contractor shall install seven thousand three hundred linear feet (7,300 l.f.) of three-inch (3) water line, four thousand eight hundred linear feet (4,800 l.f.) of three-inch (3) water line, service reconnections, and all associated appurtenances Construction shall take

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 170
Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Rankin
Grant Year: 2014

Project: 0028 - 2014 CD

Objective: Create suitable living environments

IDIS Activity: 49942 - 7219519 Rankin

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/01/2021
Location:
PO Box 61 Rankin, TX 79778-0061

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 08/03/2021
Financing:

Description:
Contractor shall replace aged and deteriorated six-inch (6 in.) and eight-inch (8 in.) water

Funded Amount: $27,467.37
Net Drawn: $27,467.37
Balance: $0.00

lines with four hundred linear feet (400 LF) of six-inch (6 in.) water line and two thousand four hundred linear feet (2,400 LF) of eight-inch (8 in.) water line, one hundred

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 726
Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2014

Project: 0033 - 2014 CSH

Objective:

IDIS Activity: 49952 - 7217003 Cameron County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/05/2021
Financing:
Funded Amount: $3,480.21
Net Drawn: $3,480.21
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2014

Project: 0293 - 2014 CD-FIFO — Objective:

IDIS Activity: 50000 - 7219409 Sealy — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022 — Matrix Code: General Program Administration (21A)

Location:

, " — National Objective:

Initial Funding Date: 08/20/2021 — Description:

Financing: — local admin

Funded Amount: $7,000.00

Net Drawn: $7,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: SEALY

Grant Year: 2014

Project: 0293 - 2014 CD-FIFO — Objective: Create suitable living environments

IDIS Activity: 50001 - 7219409 Sealy — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022 — Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 517 Sealy, TX 77474-0517

National Objective: LMA

Initial Funding Date: 08/20/2021
Financing:
Funded Amount: $202,215.57
Net Drawn: $202,215.57
Balance: $0.00

Description:
WaterSewer ImprovementsContractor shall eliminate inflow and infiltration into the wastewater system and improve flow to the lift station by destructing approximately three thousand two hundred sixty-five linear feet (3,265 LF) of six-inch (6 in.)

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 1,910
Census Tract Percent Low / Mod: 58.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	Water/Sewer ImprovementsContractor shall eliminate inflow and infiltration into the wastewater system and improve flow to the lift station by destructing approximately three

UGLG: WOODVILLE
Grant Year: 2014

Project: 0293 - 2014 CD-FIFO

Objective: Create suitable living environments

IDIS Activity: 50002 - 7219471 Woodville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2022
Location:

Matrix Code: Water/Sewer Improvements (03J)

400 W Bluff St Woodville, TX 75979-5122

National Objective: LMA

Initial Funding Date: 08/20/2021
Financing:
Funded Amount: $79,161.56
Net Drawn: $79,161.56
Balance: $0.00

Description:
Contractor shall rehabilitate the WWTP by installing one (1) spiral bar screen, one (1) disposal chute, conveyor improvements, and all associated appurtenances. Construction shall take place at the WWTP, located at 320 Veteran Way, Woodville,

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 2,418
Census Tract Percent Low / Mod: 51.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2022	0	Contractor shall rehabilitate the WWTP by installing one (1) spiral bar screen, one (1) disposal chute, conveyor improvements, and all associated appurtenances. Construction

UGLG: ESCOBARES
Grant Year: 2014

Project: 0293 - 2014 CD-FIFO

Objective: Create suitable living environments

IDIS Activity: 50003 - 7219139 Escobares

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2022

Matrix Code: Street Improvements (03K)

Location:
PO Box 907 Roma, TX 78584-0907

National Objective: LMA

Initial Funding Date: 08/20/2021
Financing:
Funded Amount: $129,407.38
Net Drawn: $129,407.38
Balance: $0.00

Description:
Contractor shall reconstruct one thousand eight hundred twenty linear feet (1,820 l.f.) of streets utilizing scarification, asphalt and base mix, hot mix asphalt, driveway repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 205
Census Tract Percent Low / Mod: 69.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: GARRETT

Grant Year: 2014

Project: 0293 - 2014 CD-FIFO

Objective: Provide decent affordable housing

IDIS Activity: 50004 - 7219160 Garrett

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021

Location:
208 N Ferris St Ennis, TX 75119-8338

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/20/2021
Financing:
Funded Amount: $395,200.00
Net Drawn: $395,200.00
Balance: $0.00

Description:
Contractor shall reconstruct approximately four thousand linear feet (4,000 l.f.) of asphalt street, regrade ditches, install culverts, complete driveway repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 154
Census Tract Percent Low / Mod: 69.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:
Grant Year: 2014

Project: 0293 - 2014 CD-FIFO

Objective:

IDIS Activity: 50005 - 7219040 Bovina

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2022

Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/20/2021
Financing:
Funded Amount: $2,695.00
Net Drawn: $2,695.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Total Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative

Year   # Benefiting

UGLG: BOVINA

Grant Year: 2014

Project: 0293 - 2014 CD-FIFO

Objective: Create suitable living environments

IDIS Activity: 50006 - 7219040 Bovina

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2022

Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 720 Bovina, TX 79009-0720

National Objective: LMA

Initial Funding Date: 08/20/2021

Financing:

Funded Amount: $105,130.00

Net Drawn: $105,130.00

Balance: $0.00

Description:

Contractor shall install two thousand five hundred and ten linear feet (2,510 l.f.) of six-inch
(6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 176

Census Tract Percent Low / Mod: 76.10

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Total Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG:
Grant Year: 2014

Project: 0293 - 2014 CD-FIFO — Objective:

IDIS Activity: 50016 - 7219160 Garrett — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021 — Matrix Code: General Program Administration (21A)
Location:
, " — National Objective:

Initial Funding Date: 08/25/2021 — Description:
Financing: — local admin
Funded Amount: $10,000.00
Net Drawn: $10,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG:
Grant Year: 2014

Project: 0293 - 2014 CD-FIFO — Objective:

IDIS Activity: 50017 - CFA21-0513 Dallam County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)
Location:
, - — National Objective:

Initial Funding Date: 08/25/2021 — Description:
Financing: — local admin
Funded Amount: $25,000.00
Net Drawn: $25,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: DALLAM COUNTY
Grant Year: 2014

Project: 0293 - 2014 CD-FIFO

Objective: Create suitable living environments

IDIS Activity: 50018 - CFA21-0513 Dallam County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Health Services (05M)

Location:
PO Box 1352 Dalhart, TX 79022-1352

National Objective: LMC

Initial Funding Date: 08/25/2021
Financing:
Funded Amount: $295,052.02
Net Drawn: $295,052.02
Balance: $0.00

Description:
Complete description pending for Super FAST activities.
Quotes received for vehicles and wraps.

Proposed Accomplishments:
People (General) : 100
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: CITY OF LEVELLAND
Grant Year: 2015

Project: 0214 - 2014/2015 ED PI
Objective: Create economic opportunities

IDIS Activity: 42325 - 7216332 Levelland
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/01/2021
Matrix Code: Sidewalks (03L)

Location:
PO Box 1010 Levelland, TX 79336-1010
National Objective: URG

Initial Funding Date: 01/27/2017
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
The minimum necessary activities are to consist of one thousand forty-seven linear feet (1,047 l.f.) of concrete sidewalks, nine hundred seventy-six linear feet (976 l.f.) of curb and gutter, five hundred seventy-two (572 l.f.) concrete risers, seven (7) ADA compliant

Proposed Accomplishments:
People (General) : 12,245
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2014	12,245	Construction contract executed

UGLG:
Grant Year: 2015

Project: 0214 - 2014/2015 ED PI
Objective:

IDIS Activity: 42326 - 7216332 Levelland
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/01/2021
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/27/2017
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2015

Project: 0050 - 2016 ED-PI

Objective:

IDIS Activity: 42602 - 7217052 Mineola

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/08/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/24/2017
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: MINEOLA
Grant Year: 2015

Project: 0050 - 2016 ED-PI — Objective: Create economic opportunities

IDIS Activity: 42603 - 7217052 Mineola — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/08/2022 — Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:
300 Greenville Ave Mineola, TX 75773-1032 — National Objective: LMJ

Initial Funding Date: 07/24/2017
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
This Texas Capital Fund economic development award will provide water, sewer and natural gas infrastructure improvements, as well as engineering and administrative services in support of the creation of a feed mill facility operated by Sanderson Farms,

Proposed Accomplishments:
Jobs : 36
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2016	0	Project is 26-50% complete

UGLG:
Grant Year: 2015

Project: 0002 - 2015 ED — Objective:

IDIS Activity: 42702 - 7215192 Corsicana — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021
Location:

, "

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/03/2017
Financing:
Funded Amount: $13,500.00
Net Drawn: $13,500.00
Balance: $0.00

Description:
Admin services

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Waller
Grant Year: 2015

Project: 0134 - 2015 CD-D

Objective: Create suitable living environments

IDIS Activity: 42849 - 7217489 Waller

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 239 Waller, TX 77484-0239

National Objective: LMA

Initial Funding Date: 11/27/2017
Financing:
Funded Amount: $24,472.46
Net Drawn: $24,472.46
Balance: $0.00

Description:
Contractor shall replace three thousand four hundred forty-five linear feet (3,445 l.f.) of ten inch
(10Ã¿Â

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 1,878
Census Tract Percent Low / Mod: 52.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 Project is 0-25% complete

UGLG:

Grant Year: 2015

Project: 0001 - 2016 CD

Objective:

IDIS Activity: 43149 - 7217510 Windom

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/18/2018

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG: WINDOM
Grant Year: 2015

Project: 0001 - 2015 CD

IDIS Activity: 43155 - 7217510 Windom

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:

PO Box 1027 Windom, TX 75492-1027

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/18/2018
Financing:
Funded Amount: $40,432.32
Net Drawn: $40,432.32
Balance: $0.00

Description:
Contractor shall repair and recoat tank interior and exterior, install roof hatches and ventilation, ladders, and all associated appurtenances.
Construction shall take place at the elevated storage tank located north of the 400 block

Proposed Accomplishments:
People (General) : 272
Total Population in Service Area: 272
Census Tract Percent Low / Mod: 65.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG: CITY OF EASTLAND
Grant Year: 2015

Project: 0002 - 2015 ED

IDIS Activity: 43341 - 7217232 Eastland

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/22/2021
Location:

PO Box 749 Eastland, TX 76448-0749

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/22/2018
Financing:
Funded Amount: $105,990.00
Net Drawn: $105,990.00
Balance: $0.00

Description:
This Texas Capital Fund economic development award will provide sewer infrastructure improvements, as well as engineering and administrative services in support of the creation of a travel center facility operated by TopLine Convenience Store and Red Star

Proposed Accomplishments:
Jobs : 0
Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 Project is 26-50% complete

UGLG:

Grant Year: 2015

Project: 0192 - 2015 CEF

Objective:

IDIS Activity: 43928 - 7218018 Lyford

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/15/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/14/2018

Financing:

Funded Amount: $31,500.00

Net Drawn: $31,500.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: LYFORD
Grant Year: 2015

Accomplishment Narrative

Project: 0192 - 2015 CEF

Objective: Provide decent affordable housing

IDIS Activity: 43929 - 7218018 Lyford

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/15/2022
Location:
PO Box 310 Lyford, TX 78569-0310

Matrix Code: Health Facilities (03P)

National Objective: LMA

Initial Funding Date: 12/14/2018
Financing:
Funded Amount: $465,000.00
Net Drawn: $465,000.00
Balance: $0.00

Description:
Construct rural health clininc in Lyford, Texas

Proposed Accomplishments:
People (General) : 2,620
Total Population in Service Area: 2,620
Census Tract Percent Low / Mod: 66.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
2018 0 Construct rural health clinic in Lyford, Texas
UGLG:
Grant Year: 2015

Accomplishment Narrative

Project: 0006 - 2015 CSH

Objective:

IDIS Activity: 44149 - 7217003 Cameron County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/04/2019
Financing:

Description:
local admin

Funded Amount: $21,531.55
Net Drawn: $21,531.55
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CAMERON COUNTY
Grant Year: 2015

Project: 0006 - 2015 CSH

Objective: Create suitable living environments

IDIS Activity: 44150 - 7217003 Cameron County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/29/2021
Location:
1100 E Monroe St Brownsville, TX 78520-5883

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date: 01/04/2019
Financing:
Funded Amount: $11,719.73
Net Drawn: $11,719.73
Balance: $0.00

Description:
Homeownership and Instructional Classes Contractor shall operate one (1) tool library and maintain and purchase tools as necessary to provide tools for home construction and improvement for the benefit of property owners in colonias.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 15,740
Census Tract Percent Low / Mod: 73.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: CAMERON COUNTY

Grant Year: 2015

Project: 0006 - 2015 CSH

Objective: Provide decent affordable housing

IDIS Activity: 44151 - 7217003 Cameron County

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/29/2021

Matrix Code: Construction of Housing (12)

Location:

1100 E Monroe St Brownsville, TX 78520-5883

National Objective: LMH

Initial Funding Date: 01/04/2019

Financing:

Funded Amount: $502,504.22

Net Drawn: $502,504.22

Balance: $0.00

Description:

Contractor shall conduct twenty-four (24) reconstructions of housing units through the self-help non-profit for residents of the Colonia SHC service area at an average cost of fifty thousand dollars ($50,000).

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2015

Project: 0289 - 2014 FAST

Objective:

IDIS Activity: 44927 - 7219236 Seadrift

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/10/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2015

Project: 0289 - 2014 FAST

Objective:

IDIS Activity: 44931 - 7219256 Tenaha

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 09/10/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: TENAHA
Grant Year: 2015

Project: 0289 - 2014 FAST

IDIS Activity: 44932 - 7219256 Tenaha

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021
Location:

PO Box 70 Tenaha, TX 75974-0070

Initial Funding Date: 09/16/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Description:
Contractor shall purchase one (1) pumper fire truck, one (1) brush truck, one (1) spreader, one (1) cutter, one (1) ram and two (2) thermal imaging cameras. The vehicles and equipment will be housed at 101 Wall St., Tenaha.

Proposed Accomplishments:
People (General) : 1,455
Total Population in Service Area: 1,455
Census Tract Percent Low / Mod: 77.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG: TENAHA
Grant Year: 2015

Project: 0196 - 2015 FAST

Objective: Create suitable living environments

IDIS Activity: 45183 - 7219256 Tenaha

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021

Matrix Code: Fire Station/Equipment (03O)

Location:

PO Box 70 Tenaha, TX 75974-0070

National Objective: LMA

Initial Funding Date: 10/28/2019

Financing:

Funded Amount: $17,917.65

Net Drawn: $17,917.65

Balance: $0.00

Description:

Contractor shall purchase one (1) pumper fire truck, one (1) brush truck, one (1) spreader, one (1) cutter, one (1) ram and two (2) thermal imaging cameras. The vehicles and equipment will be housed at 101 Wall St., Tenaha.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 1,455

Census Tract Percent Low / Mod: 77.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG: HUNTSVILLE

Grant Year: 2015

Project: 0029 - 2014 ED

Objective: Create suitable living environments

IDIS Activity: 48205 - 7218122 Huntsville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021

Matrix Code: Sidewalks (03L)

Location:

1212 Avenue M Huntsville, TX 77340-4608

National Objective: LMA

Initial Funding Date: 02/03/2021

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

The activities shall consist of installing approximately four hundred eighty linear feet (480 l.f.) of concrete sidewalk, two hundred linear feet (200 l.f.) of curb and gutter, four (4) ADA accessible curb ramps, crosswalks, driveway repair, utility adjustments, nine (9)

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 23,075

Census Tract Percent Low / Mod: 57.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:
Grant Year: 2015

Project: 0196 - 2015 FAST

Objective:

IDIS Activity: 49039 - 7220006 Bellmead

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 04/13/2021
Financing:
Funded Amount: $31,500.00
Net Drawn: $31,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: BELLMEAD

Grant Year: 2015

Project: 0196 - 2015 FAST

Objective: Create suitable living environments

IDIS Activity: 49040 - 7220006 Bellmead

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (03O)

Location:

3015 Bellmead Dr Bellmead, TX 76705-3030

National Objective: LMA

Initial Funding Date: 04/13/2021

Financing:

Funded Amount: $141,748.74

Net Drawn: $141,748.74

Balance: $0.00

Description:

twenty (20) sets of wildland bunker gear, two (2) thermal imaging cameras (plus one upgrade to existing an camera), four (4) SCBAs with radio interfaces and microphones (includes eight [8] cylinders and thirteen [13] face masks) and one (1) combination

Proposed Accomplishments:

People (General) : 10,020

Total Population in Service Area: 10,020

Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2015

Project: 0196 - 2015 FAST

Objective:

IDIS Activity: 49097 - 7220016 Groveton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/19/2021

Financing:

Funded Amount: $12,375.00

Net Drawn: $12,375.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: GROVETON
Grant Year: 2015

Project: 0196 - 2015 FAST

Objective: Create suitable living environments

IDIS Activity: 49099 - 7220016 Groveton

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (03O)

Location:
PO Box 37 Groveton, TX 75845-0037

National Objective: LMA

Initial Funding Date: 04/19/2021
Financing:
Funded Amount: $50,693.00
Net Drawn: $50,693.00
Balance: $0.00

Description:
one (1) pumper fire truck, four (4) SCBAs, one (1) spreader, one (1) cutter

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 1,310
Census Tract Percent Low / Mod: 70.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Richland
Grant Year: 2015

Project: 0001 - 2015 CD

Objective: Create suitable living environments

IDIS Activity: 49372 - 7219361 Richland

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 179 Richland, TX 76681-0179

National Objective: LMA

Initial Funding Date: 05/18/2021
Financing:
Funded Amount: $153,250.00
Net Drawn: $153,250.00
Balance: $0.00

Description:
Contractor shall install one (1) thirty thousand-gallon (30,000 gal) ground storage tank, install pump building and pumps, approximately ten thousand five hundred linear feet (10,500 l.f.) of eight-inch

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 406
Census Tract Percent Low / Mod: 55.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: MAVERICK COUNTY
Grant Year: 2015

Project: 0006 - 2015 CSH

Objective: Create suitable living environments

IDIS Activity: 50007 - 7219003 Maverick County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
500 Quarry St Eagle Pass, TX 78852-4576

National Objective: LMH

Initial Funding Date: 08/20/2021

Description:

Financing:
Funded Amount: $44,903.36
Net Drawn: $44,903.36
Balance: $0.00

Subrecipient shall construct up to six (6) residential rehabilitations andor septic system repair or replacement for residents of the Colonia SHC service area

Proposed Accomplishments:
Housing Units : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: MARFA
Grant Year: 2015
Project: 0001 - 2015 CD

Objective: Create suitable living environments

IDIS Activity: 50310 - 7219259 Marfa

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Location:
PO Box 787 Marfa, TX 79843-0787

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/19/2021
Financing:
Funded Amount: $3,850.00
Net Drawn: $3,850.00
Balance: $0.00

Description:
Contractor shall reconstruct one thousand seven hundred twenty linear feet (1,720 l.f.) of streets utilizing one and one-half-inch (1.5Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 32
Census Tract Percent Low / Mod: 71.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2022		0 Contractor shall reconstruct one thousand seven hundred twenty linear feet (1,720 l.f.) of streets utilizing one and one-half-inch (1.5ÃcÂ¿Â]HMAC, flexible base, prime coat,

UGLG:
Grant Year: 2015

Project: 0006 - 2015 CSH — Objective:

IDIS Activity: 50490 - 7219003 Maverick County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:
, " — National Objective:

Initial Funding Date: 11/23/2021 — Description:
Financing: — local admin
Funded Amount: $37,500.00
Net Drawn: $37,500.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2015

Project: 0006 - 2015 CSH — Objective:

IDIS Activity: 50535 - 7220043 Val Verde County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/16/2021
Financing:
Funded Amount: $75,000.00
Net Drawn: $75,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: VAL VERDE COUNTY
Grant Year: 2015

Project: 0006 - 2015 CSH

Objective: Create suitable living environments

IDIS Activity: 50536 - 7220043 Val Verde County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
400 Pecan St Del Rio, TX 78840-5140

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date: 12/17/2021
Financing:
Funded Amount: $3,987.55
Net Drawn: $3,987.55
Balance: $0.00

Description:
Tool library (1) tool lending library, maintain and purchase tools as necessary to benefit four hundred (400) persons.
Technology access via computers and internet benefitting four hundred (400) persons.

Proposed Accomplishments:
People (General) : 4,938
Total Population in Service Area: 4,938
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2015

Project: 0006 - 2015 CSH — Objective:

IDIS Activity: 50652 - 7217013 Val Verde County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/17/2022 — Matrix Code: General Program Administration (21A)

Location: — National Objective:

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Initial Funding Date: 01/10/2022 — Description:

Financing: — local admin

Funded Amount: $33,750.00

Net Drawn: $33,750.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: VAL VERDE COUNTY

Grant Year: 2015

Project: 0006 - 2015 CSH

Objective: Create suitable living environments

IDIS Activity: 50653 - 7217013 Val Verde County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/15/2022

Matrix Code: Construction of Housing (12)

Location:

400 Pecan St Del Rio, TX 78840-5140

National Objective: LMH

Initial Funding Date: 01/10/2022

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Contractor shall implement a minimum of sixteen (16) solid waste removal activities, conduct a minimum of five (5) Title Related Services, operate one (1) tool library and maintain and purchase tools, provide colonia residents access to computers and the

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: VAL VERDE COUNTY

Grant Year: 2015

Project: 0006 - 2015 CSH

Objective: Create suitable living environments

IDIS Activity: 50654 - 7217013 Val Verde County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/17/2022

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

400 Pecan St Del Rio, TX 78840-5140

National Objective: LMH

Initial Funding Date: 01/10/2022

Financing:

Funded Amount: $147,757.32

Net Drawn: $147,757.32

Balance: $0.00

Description:

Contractor shall conduct thirteen (13) residential rehabilitations of housing units and shall conduct four (4) reconstructions of housing units through the self-help non-profit for residents of the Colonia SHC service area at an average cost of forty-five thousand

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: MAVERICK COUNTY

Grant Year: 2015

Project: 0006 - 2015 CSH

Objective: Create suitable living environments

IDIS Activity: 50930 - 7219003 Maverick County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Construction of Housing (12)

Location:

500 Quarry St Eagle Pass, TX 78852-4576

National Objective: LMH

Initial Funding Date: 02/15/2022

Financing:

Funded Amount: $247,523.43

Net Drawn: $247,523.43

Balance: $0.00

Description:

Subrecipient shall construct ten (10) reconstructions of housing units andor manufactured home replacement for residents of the Colonia SHC service area.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: MAVERICK COUNTY
Grant Year: 2015

Project: 0006 - 2015 CSH

Objective: Create suitable living environments

IDIS Activity: 50931 - 7219003 Maverick County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
500 Quarry St Eagle Pass, TX 78852-4576

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date: 02/15/2022
Financing:
Funded Amount: $2,929.50
Net Drawn: $2,929.50
Balance: $0.00

Description:
Subrecipient shall provide public services including tool library, technology classes, construction classes, and solid waste removal activities to residents within Colonia SHC service area.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 5,158
Census Tract Percent Low / Mod: 79.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: VAL VERDE COUNTY
Grant Year: 2015

Project: 0006 - 2015 CSH

Objective: Create suitable living environments

IDIS Activity: 50968 - 7220043 Val Verde County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
400 Pecan St Del Rio, TX 78840-5140

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 03/15/2022
Financing:
Funded Amount: $188,780.61
Net Drawn: $188,780.61
Balance: $0.00

Description:
Subrecipient shall construct five (5) reconstructions of housing units andor manufactured home replacement not to exceed seventy-five thousand dollars ($75,000) per unit benefinting fifteet (15) persons.

Proposed Accomplishments:
Housing Units : 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: EL PASO COUNTY
Grant Year: 2015

Accomplishment Narrative

Project: 0003 - 2015 CFC

Objective: Create suitable living environments

IDIS Activity: 51147 - 7219055 El Paso County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
500 E San Antonio Ave Rm 301 El Paso, TX 79901-2420

National Objective: LMA

Initial Funding Date: 05/24/2022
Financing:
Funded Amount: $247,748.12
Net Drawn: $247,748.12
Balance: $0.00

Description:
Contractor shall provide first-time wastewater service access to residents of Lourdes Estates Colonia to eliminate threat to public health by installing approximately one thousand eight hundred linear feet (1,800 LF) of twelve-inch (12 in.) wastewater line,

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 277
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: JEFFERSON COUNTY
Grant Year: 2016

Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 41949 - 7216231 Jefferson County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/03/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
1149 Pearl St Beaumont, TX 77701-3638

National Objective: LMA

Initial Funding Date: 10/28/2016
Financing:
Funded Amount: $43,696.85
Net Drawn: $43,696.85
Balance: $0.00

Description:
Contractor shall provide first-time sewer access to residents in the unincorporated community of Cheek.
Contractor shall install 12 grinder pumps, 12 sewer yard service lines, mitigate all

Proposed Accomplishments:
People (General) : 49
Total Population in Service Area: 49
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

2016 0 Project is complete Ã¿Ã¿Ã¿ÃcÃ¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿ Close out documents pending/received

UGLG: JEFFERSON COUNTY
Grant Year: 2016

Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 41950 - 7216231 Jefferson County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
1149 Pearl St Beaumont, TN 77701-3638

National Objective: LMH

Initial Funding Date: 10/28/2016
Financing:

Description:
Contractor shall provide first-time sewer access to residents in the unincorporated

Funded Amount: $202,753.15
Net Drawn: $202,753.15
Balance: $0.00

community of Cheek.
Contractor shall install 12 grinder pumps, 12 sewer yard service lines, mitigate all

Proposed Accomplishments:
Housing Units : 20
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	1	1	0	0	1	1	0
Black/African American:	19	0	0	0	19	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	20	1	0	0	20	1	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	5	0	5	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments
Year # Benefiting
2016

Accomplishment Narrative
0 Project is complete Ã¿ÂcÃ¿Â¿Ã¿Â¿ Close out documents pending/received

UGLG:
Grant Year: 2016

Project: 0001 - 2016 CD

Objective:

IDIS Activity: 41951 - 7216231 Jefferson County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/28/2016
Financing:
Funded Amount: $3,500.00
Net Drawn: $3,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: GIDDINGS
Grant Year: 2016

Project: 0002 - 2016 ED

Objective: Create economic opportunities

IDIS Activity: 42136 - 7216132 Giddings

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/24/2022

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:
118 E Richmond St Giddings, TX 78942-4120

National Objective: LMJ

Initial Funding Date: 11/17/2016
Financing:
Funded Amount: $249,750.00
Net Drawn: $249,750.00
Balance: $0.00

Description:
This Texas Capital Fund economic development award will provide street infrastructure improvements, as well as engineering and administrative services in support of the creation of a travel center facility operated by Fikes Wholesale, Inc., in Giddings, TX that

Proposed Accomplishments:
Jobs : 24
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	17
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	11
Non Low Moderate	0	0	0	9
Total	0	0	0	20
Percent Low/Mod	0.0%	0.0%	0.0%	55%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2016	0	Project is 76-99% complete

UGLG: EL CAMPO
Grant Year: 2016

Project: 0002 - 2016 ED

Objective: Create economic opportunities

IDIS Activity: 42216 - 7216202 El Campo

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021
Location:
315 E Jackson St El Campo, TX 77437-4533

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 12/05/2016
Financing:
Funded Amount: $372,627.00
Net Drawn: $372,627.00
Balance: $0.00

Description:
This Texas Capital Fund economic development award will provide sewer infrastructure improvements, as well as engineering and administrative services in support of the creation of a pipeline equipment services facility operated by Absolute Pipeline Integrity

Proposed Accomplishments:
Jobs : 20
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	39
Black/African American:	0	0	0	0	0	0	8
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	48
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	48
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2016		0 Project is 76-99% complete

UGLG:
Grant Year: 2016
Project: 0002 - 2016 ED

Objective:

IDIS Activity: 42217 - 7216202 El Campo
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 09/02/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/05/2016
Financing:
Funded Amount: $31,500.00
Net Drawn: $31,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: CAMERON COUNTY

Grant Year: 2016

Project: 0005 - 2016 CEDAP

Objective: Create suitable living environments

IDIS Activity: 42268 - 7216135 Cameron County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

100 E Monroe St Brownsville, TX 78520-6147

National Objective: LMH

Initial Funding Date: 01/12/2017

Financing:

Funded Amount: $725,950.00

Net Drawn: $725,950.00

Balance: $0.00

Description:

County, in conjunction with the Brownsville Public Utilities Board, shall provide first-time public sewer service to 91 colonia households in 7 colonias - Betty Acres, Boca Chica-Medford, FM 802-511, Harris Tract, Houston Road East and Saldivar.

Proposed Accomplishments:

Housing Units : 126

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	129	121	0	0	129	121	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	129	121	0	0	129	121	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	83	0	83	0
Low Mod	27	0	27	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	129	0	129	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2016	0	County, in conjunction with the Brownsville Public Utilities Board, shall provide first-time public sewer service to 91 colonia households in 7 colonias - Betty Acres, Boca Chica-

UGLG:
Grant Year: 2016
Project: 0005 - 2016 CEDAP
Objective:

IDIS Activity: 42269 - 7216135 Cameron County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 01/12/2017
Financing:
Funded Amount: $25,836.19
Net Drawn: $25,836.19
Balance: $0.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: CITY OF LEVELLAND
Grant Year: 2016
Project: 0291 - 2016/2014 ED PI
Objective: Create economic opportunities

IDIS Activity: 42327 - 7216332 Levelland
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/01/2021
Matrix Code: Sidewalks (03L)
Location:
PO Box 1010 Levelland, TX 79336-1010
National Objective: URG

Initial Funding Date: 01/27/2017
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00
Description:
The minimum necessary activities are to consist of one thousand forty-seven linear feet (1,047 l.f.) of concrete sidewalks, nine hundred seventy-six linear feet (976 l.f.) of curb and gutter, five hundred seventy-two (572 l.f.) concrete risers, seven (7) ADA compliant

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2016		0 Construction delayed

UGLG: Wolfforth
Grant Year: 2016

Project: 0002 - 2016 ED

Objective: Create economic opportunities

IDIS Activity: 42369 - 7217002 Wolfforth

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/24/2022

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:
302 Main St Wolfforth, TX 79382-2940

National Objective: LMJ

Initial Funding Date: 02/16/2017
Financing:
Funded Amount: $297,720.00
Net Drawn: $297,720.00
Balance: $0.00

Description:
This Texas Capital Fund economic development award will provide sewer and street infrastructure improvements, as well as engineering and administrative services in support of the creation of a grocery store facility operated by United Supermarkets, LLC,

Proposed Accomplishments:
Jobs : 25
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	15
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	2

Moderate	0	0	0	3
Non Low Moderate	0	0	0	4
Total	0	0	0	17
Percent Low/Mod	0.0%	0.0%	0.0%	76%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2016	0	Project is complete

UGLG:
Grant Year: 2016

Project: 0002 - 2016 ED

IDIS Activity: 42370 - 7217002 Wolfforth

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/16/2017
Financing:
Funded Amount: $31,500.00
Net Drawn: $31,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2016

Project: 0042 - 2016/2014 ED PI

IDIS Activity: 42600 - 7217042 Rockdale

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/29/2021
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/24/2017
Financing:
Funded Amount: $22,500.00
Net Drawn: $22,500.00

Description:
local admin

Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: ROCKDALE
Grant Year: 2016

Project: 0042 - 2016/2014 ED PI

IDIS Activity: 42601 - 7217042 Rockdale

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
505 W Cameron Ave Rockdale, TX 76567-2824

Initial Funding Date: 07/24/2017
Financing:
Funded Amount: $261,153.65
Net Drawn: $261,153.65
Balance: $0.00

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Description:
This Texas Capital Fund economic development award will provide sewer infrastructure improvements, as well as engineering and administrative services in support of the creation of a skilled nursing facility operated by Renaissance Villa, in Rockdale, TX that

Proposed Accomplishments:
Jobs : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2016	0	Project is 26-50% complete

UGLG:
Grant Year: 2016

Project: 0050 - 2016 ED-PI — Objective:

IDIS Activity: 42602 - 7217052 Mineola — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/08/2022 — Matrix Code: General Program Administration (21A)
Location:

, " — National Objective:

Initial Funding Date: 07/24/2017 — Description:
Financing: — local admin
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: MINEOLA
Grant Year: 2016

Project: 0050 - 2016 ED-PI — Objective: Create economic opportunities

IDIS Activity: 42603 - 7217052 Mineola — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/08/2022 — Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Location:

300 Greenville Ave Mineola, TX 75773-1032

National Objective: LMJ

Initial Funding Date: 07/24/2017
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
This Texas Capital Fund economic development award will provide water, sewer and natural gas infrastructure improvements, as well as engineering and administrative services in support of the creation of a feed mill facility operated by Sanderson Farms,

Proposed Accomplishments:
Jobs : 36
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
2016	0

Accomplishment Narrative
Project is 26-50% complete

UGLG: CAMP WOOD
Grant Year: 2016

Project: 0007 - 2016 PCB

Objective: Create suitable living environments

IDIS Activity: 42795 - 7217034 Camp Wood

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2021
Location:

Matrix Code: State Planning ONLY (20A)

PO Box 130 Camp Wood, TX 78833-0130

National Objective: LMA

Initial Funding Date: 11/09/2017
Financing:
Funded Amount: $29,205.00
Net Drawn: $29,205.00
Balance: $0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), streets, water system, wastewater system, storm drainage, parks, capital improvements program, subdivision ordinance

Proposed Accomplishments:
People (General) : 830
Total Population in Service Area: 830
Census Tract Percent Low / Mod: 78.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:
Grant Year: 2016

Project: 0001 - 2016 CD

Objective:

IDIS Activity: 43149 - 7217510 Windom

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/18/2018
Financing:
Funded Amount: $17,600.00
Net Drawn: $17,600.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: WINDOM
Grant Year: 2016

Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 43156 - 7217510 Windom

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/09/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 1027 Windom, TX 75492-1027

National Objective: LMA

Initial Funding Date: 01/18/2018

Financing:

Funded Amount: $210,262.32

Net Drawn: $210,262.32

Balance: $0.00

Description:

Contractor shall repair and recoat tank interior and exterior, install roof hatches and ventilation, ladders, and all associated appurtenances.

Construction shall take place at the elevated storage tank located north of the 400 block

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 272

Census Tract Percent Low / Mod: 65.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018	0	Project is 26-50% complete

UGLG: ZAPATA COUNTY

Grant Year: 2016

Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 43160 - 7217511 Zapata County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021

Matrix Code: Street Improvements (03K)

Location:

200 E 7th St Ste 115 Zapata, TX 78076-2944

National Objective: LMA

Initial Funding Date: 01/18/2018

Financing:

Funded Amount: $275,000.00

Net Drawn: $275,000.00

Balance: $0.00

Description:

Contractor shall reconstruct approximately three thousand four hundred twenty linear feet (3,420 l.f.) of street utilizing eight-inch

(8Â¿

Proposed Accomplishments:

People (General) : 60

Total Population in Service Area: 60

Census Tract Percent Low / Mod: 85.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:
Grant Year: 2016

Project: 0089 - 2016 STEP

Objective:

IDIS Activity: 43474 - Hunt County 7218006

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 04/10/2018
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: HUNT COUNTY
Grant Year: 2016

Project: 0089 - 2016 STEP

Objective: Create suitable living environments

IDIS Activity: 43475 - Hunt County 7218006

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021
Location:
PO Box 1097 Greenville, TX 75403-1097

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/10/2018
Financing:
Funded Amount: $4,311.60
Net Drawn: $4,311.60
Balance: $0.00

Description:
Contractor, in conjunction with the Shady Grove Special Utility District (SUD), shall utilize a combination of volunteer labor and contracted services to provide first time water service to residents of the target area.

Proposed Accomplishments:
Housing Units : 39
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	32	9	0	0	32	9	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	32	9	0	0	32	9	0
Female-headed Households:	3		0		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	9	0	9	0
Moderate	16	0	16	0
Non Low Moderate	0	0	0	0
Total	32	0	32	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
2021	0 $0.00

UGLG: HUNT COUNTY
Grant Year: 2016

Project: 0089 - 2016 STEP

Objective: Create suitable living environments

IDIS Activity: 43476 - Hunt County 7218006

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021
Location:
PO Box 1097 Greenville, TX 75403-1097

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 04/10/2018
Financing:
Funded Amount: $260,358.55
Net Drawn: $260,358.55
Balance: $0.00

Description:
Contractor, in conjunction with the Shady Grove Special Utility District (SUD), shall utilize a combination of volunteer labor and contracted services to provide first time water service to residents of the target area.

Proposed Accomplishments:
People (General) : 122
Total Population in Service Area: 122
Census Tract Percent Low / Mod: 81.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2016		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2016

Project: 0089 - 2016 STEP

Objective:

IDIS Activity: 43482 - Stonewall County 7218016

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021

Matrix Code: General Program Administration (21A)

Location:
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National Objective:

Initial Funding Date: 04/12/2018
Financing:
Funded Amount: $25,445.32
Net Drawn: $25,445.32
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: STONEWALL COUNTY
Grant Year: 2016

Project: 0089 - 2016 STEP
Objective: Create suitable living environments

IDIS Activity: 43483 - Stonewall County 7218016
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 366 Aspermont, TX 79502-0366
National Objective: LMA

Initial Funding Date: 04/12/2018
Financing:
Funded Amount: $182,093.05
Net Drawn: $182,093.05
Balance: $0.00

Description:
Contractor in conjunction with the Tri Try Water Supply Corporation shall replace 31,000 L.F.
of three-inch water line and all associated appurtenances on CR 420, CR 415, and FM

Proposed Accomplishments:
People (General) : 77
Total Population in Service Area: 77
Census Tract Percent Low / Mod: 75.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 Project is 26-50% complete

UGLG:
Grant Year: 2016

Project: 0089 - 2016 STEP
Objective:

IDIS Activity: 43484 - 7218026 Val Verde County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 04/12/2018
Financing:
Funded Amount: $40,000.00
Net Drawn: $40,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: VAL VERDE COUNTY
Grant Year: 2016

Project: 0089 - 2016 STEP

Objective: Create suitable living environments

IDIS Activity: 43485 - 7218026 Val Verde County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
400 Pecan St Del Rio, TX 78840-5140

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/12/2018
Financing:
Funded Amount: $19,600.32
Net Drawn: $19,600.32
Balance: $0.00

Description:
Contractor shall utilize volunteers and donated equipment to install on Ridgeline, Poindexter and Valley Vue Streets in the Ridgeline Community approximately 16,000 LF of eight-inch water line, 6,250 LF of two-inch water line, 15 fire hydrants, valves, meters,

Proposed Accomplishments:
Housing Units : 18
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	18	13	0	0	18	13	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	18	13	0	0	18	13	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG: VAL VERDE COUNTY
Grant Year: 2016

Project: 0089 - 2016 STEP

Objective: Create suitable living environments

IDIS Activity: 43486 - 7218026 Val Verde County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 12/06/2021
Location:
400 Pecan St Del Rio, TX 78840-5140

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 04/12/2018
Financing:
Funded Amount: $115,496.68
Net Drawn: $115,496.68
Balance: $0.00

Description:
Contractor shall utilize volunteers and donated equipment to install on Ridgeline, Poindexter and Valley Vue Streets in the Ridgeline Community approximately 16,000 LF of eight-inch water line, 6,250 LF of two-inch water line, 15 fire hydrants, valves, meters,

Proposed Accomplishments:
People (General) : 65
Total Population in Service Area: 65
Census Tract Percent Low / Mod: 86.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG:
Grant Year: 2016

Project: 0001 - 2016 CD

Objective:

IDIS Activity: 44332 - 7218460 Socorro

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2022

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 01/25/2019

Financing:

Funded Amount: $32,808.00

Net Drawn: $32,808.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: SOCORRO

Grant Year: 2016

Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 44333 - 7218460 Socorro

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2022

Matrix Code: Flood Drainage Improvements (03I)

Location:

124 Horizon Blvd Socorro, TX 79927-2620

National Objective: LMA

Initial Funding Date: 01/25/2019

Financing:

Funded Amount: $179,057.10

Net Drawn: $179,057.10

Balance: $0.00

Description:

Contractor shall construct a drainage channel utilizing berms constructed of clay and covered with a polyurethanegeotextile membrane, reinforced with concrete and riprap, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 30,975

Total Population in Service Area: 30,975

Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2016

Project: 0001 - 2016 CD

Objective:

IDIS Activity: 45227 - 7219030 Bayside

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 11/18/2019
Financing:
Funded Amount: $33,000.00
Net Drawn: $26,400.00
Balance: $6,600.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2016

Project: 0001 - 2016 CD

Objective:

IDIS Activity: 45239 - 7219031 Big Wells

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $27,500.00
Net Drawn: $24,750.00
Balance: $2,750.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: BIG WELLS
Grant Year: 2016

Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 45240 - 7219031 Big Wells

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 68 Big Wells, TX 78830-0068

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $247,500.00
Net Drawn: $247,500.00
Balance: $0.00

Description:
Contractor shall install piping, dredge and dry two (2) ponds, and all associated appurtenances.
Construction shall take place at the WWTP, located at the end of unnamed road, off TX-

Proposed Accomplishments:

People (General) : 560
Total Population in Service Area: 560
Census Tract Percent Low / Mod: 72.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: DE LEON
Grant Year: 2016

Accomplishment Narrative

Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 45311 - 7219101 De Leon

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2022
Location:
PO Box 318 De Leon, TX 76444-0485

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/06/2019
Financing:
Funded Amount: $57,949.00
Net Drawn: $57,949.00
Balance: $0.00

Description:
Contractor shall reconstruct one thousand linear feet (1,000 l.f) of streets utilizing two-inch (2) hot mix asphalt concrete (HMAC), six-inch (6) base materials, prime coat, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 95
Census Tract Percent Low / Mod: 78.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2016

Project: 0001 - 2016 CD

Objective:

IDIS Activity: 45337 - 7219140 Falfurrias

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: $50,000.00
Net Drawn: $50,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: FALFURRIAS
Grant Year: 2016

Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 45338 - 7219140 Falfurrias

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box E Falfurrias, TX 78355-5504

National Objective: LMA

Initial Funding Date: 12/09/2019
Financing:

Description:
Contractor shall install one (1) mechanical bar screen, two (2) centrifugal pumps, one (1)

Funded Amount: $450,000.00
Net Drawn: $450,000.00
Balance: $0.00

screen conveyor, one (1) aerated grit system, electrical controls, rehabilitate brush rotors, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 4,535
Total Population in Service Area: 4,535
Census Tract Percent Low / Mod: 68.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
2022

Accomplishment Narrative
0 Contractor shall install one (1) mechanical bar screen, two (2) centrifugal pumps, one (1) screen conveyor, one (1) aerated grit system, electrical controls, rehabilitate brush

UGLG:
Grant Year: 2016

Project: 0001 - 2016 CD

Objective:

IDIS Activity: 45339 - 7219141 Falls County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: $33,000.00
Net Drawn: $29,700.00
Balance: $3,300.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG: Falls County
Grant Year: 2016

Project: 0001 - 2016 CD — Objective: Create suitable living environments

IDIS Activity: 45340 - 7219141 Falls County — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 458 Marlin, TX 76661-0458 — National Objective: LMA

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: $267,000.00
Net Drawn: $265,224.00
Balance: $1,776.00

Description:
Contractor shall install two (2) generators, sludge and lift station pumps, pads, access road improvements, and all associated appurtenances.
Construction shall take place at the lift station at the intersection of Texas Highway 7 and

Proposed Accomplishments:
People (General) : 653
Total Population in Service Area: 653
Census Tract Percent Low / Mod: 95.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG:
Grant Year: 2016

Project: 0001 - 2016 CD — Objective:

IDIS Activity: 45361 - 7219160 Garrett — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021 — Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $40,000.00
Net Drawn: $40,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: GARRETT
Grant Year: 2016

Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 45362 - 7219160 Garrett

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Location:
208 N Ferris St Ennis, TX 75119-8338

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $54,800.00
Net Drawn: $54,800.00
Balance: $0.00

Description:
Contractor shall reconstruct approximately four thousand linear feet (4,000 l.f.) of asphalt street, regrade ditches, install culverts, complete driveway repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 154
Total Population in Service Area: 154
Census Tract Percent Low / Mod: 69.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:
Grant Year: 2016

Project: 0001 - 2016 CD

Objective:

IDIS Activity: 45393 - 7219219 Kemp

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/16/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $50,000.00
Net Drawn: $50,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: KEMP
Grant Year: 2016

Project: 0001 - 2016 CD

IDIS Activity: 45394 - 7219219 Kemp

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2022

Location:

PO Box 449 Kemp, TX 75143-0449

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $396,062.71

Net Drawn: $396,062.71

Balance: $0.00

Description:

Contractor shall reconstruct approximately five hundred twenty linear feet (520 l.f.) of HMAC pavement, and all associated appurtenances.

Contractor shall reconstruct one thousand nine hundred eighty-seven linear feet (1,987

Proposed Accomplishments:

People (General) : 228

Total Population in Service Area: 228

Census Tract Percent Low / Mod: 90.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2022	0	Contractor shall reconstruct approximately five hundred twenty linear feet (520 l.f.) of HMAC pavement, and all associated appurtenances. Contractor shall reconstruct one

UGLG: MARFA

Grant Year: 2016

Project: 0001 - 2016 CD

IDIS Activity: 45417 - 7219259 Marfa

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022

Location:

PO Box 787 Marfa, TX 79843-0787

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $209,836.12

Net Drawn: $209,836.12

Balance: $0.00

Description:

Contractor shall reconstruct one thousand seven hundred twenty linear feet (1,720 l.f.) of streets utilizing one and one-half-inch

(1.5Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿

Proposed Accomplishments:

People (General) : 32

Total Population in Service Area: 32

Census Tract Percent Low / Mod: 71.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2022	0	Contractor shall reconstruct one thousand seven hundred twenty linear feet (1,720 l.f.) of streets utilizing one and one-half-inch (1.5â¿HMAC, flexible base, prime coat, ditch

UGLG:
Grant Year: 2016

Project: 0050 - 2016 ED-PI

IDIS Activity: 46096 - 7217042 Rockdale

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
, "

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/02/2020
Financing:
Funded Amount: $3,500.00
Net Drawn: $3,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2016

Project: 0161 - 2016 FAST — Objective:

IDIS Activity: 49100 - 7220026 Marlin — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:
, " — National Objective:

Initial Funding Date: 04/19/2021 — Description:
Financing: — local admin
Funded Amount: $34,000.00
Net Drawn: $25,500.00
Balance: $8,500.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: MARLIN
Grant Year: 2016

Project: 0161 - 2016 FAST — Objective: Create suitable living environments

IDIS Activity: 49101 - 7220026 Marlin — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Fire Station/Equipment (03O)

Location:
101 Fortune St Marlin, TX 76661-2823 — National Objective: LMA

Initial Funding Date: 04/19/2021 — Description:
Financing: — one (1) cutter, one (1) spreader, one (1) ram
Funded Amount: $457,920.00
Net Drawn: $321,118.00
Balance: $136,802.00

Proposed Accomplishments:
People (General) : 5,155
Total Population in Service Area: 5,155
Census Tract Percent Low / Mod: 64.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: OLTON
Grant Year: 2016

Project: 0161 - 2016 FAST

Objective: Create suitable living environments

IDIS Activity: 49104 - 7220036 Olton

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 1087 Olton, TX 79064-1087

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 04/19/2021
Financing:
Funded Amount: $465,000.00
Net Drawn: $206,415.00
Balance: $258,585.00

Description:
one (1) ambulance, one (1) brush truck, two (2) sets of bunker gear, three (3) SCBAs

Proposed Accomplishments:
People (General) : 1,775
Total Population in Service Area: 1,775
Census Tract Percent Low / Mod: 58.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0161 - 2016 FAST

Objective:

IDIS Activity: 49105 - 7220046 Santa Rosa

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/19/2021

Description:

Financing:

local admin

Funded Amount: $30,000.00

Net Drawn: $15,000.00

Balance: $15,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0161 - 2016 FAST

Objective:

IDIS Activity: 49107 - 7220056 Tulia

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/19/2021

Description:

Financing: local admin
Funded Amount: $20,000.00
Net Drawn: $12,875.00
Balance: $7,125.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Cochran County
Grant Year: 2016
Project: 0161 - 2016 FAST
Objective: Create suitable living environments

IDIS Activity: 49805 - 7220066 Cochran County
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Fire Station/Equipment (03O)
Location:
100 N Main St Morton, TX 79346-2500
National Objective: LMA

Initial Funding Date: 07/09/2021
Financing:
Funded Amount: $171,384.63
Net Drawn: $30,221.46
Balance: $141,163.17

Description:
two (2) ambulances, two (2) power load stretcher mounting systems, one (1) cardiac monitor

Proposed Accomplishments:
People (General) : 2,875
Total Population in Service Area: 2,875
Census Tract Percent Low / Mod: 52.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: DALLAM COUNTY

Grant Year: 2016

Project: 0161 - 2016 FAST — Objective: Create suitable living environments

IDIS Activity: 50019 - CFA21-0513 Dallam County — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Health Services (05M)

Location:

PO Box 1352 Dalhart, TX 79022-1352 — National Objective: LMC

Initial Funding Date: 08/25/2021

Financing:

Funded Amount: $17,043.98

Net Drawn: $489.18

Balance: $16,554.80

Description:

Description for this activity is pending for Super FAST award.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2016

Project: 0001 - 2016 CD — Objective:

IDIS Activity: 50308 - 7219300 Nacogdoches County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/15/2022 — Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/19/2021
Financing:
Funded Amount: $24,480.00
Net Drawn: $24,480.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: NACOGDOCHES COUNTY
Grant Year: 2016

Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 50309 - 7219300 Nacogdoches County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/15/2022
Location:
101 W Main St Ste 130 Nacogdoches, TX 75961-4883

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 10/19/2021
Financing:
Funded Amount: $204,916.60
Net Drawn: $204,916.60
Balance: $0.00

Description:
Contractor shall install a new pressure filter vessel with filter media, related valves, piping, backwash system, surge tank, site and concrete related work, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 1,008
Census Tract Percent Low / Mod: 60.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: EL PASO COUNTY

Grant Year: 2016

Project: 0004 - 2016 CFC

Objective: Create suitable living environments

IDIS Activity: 51148 - 7219055 El Paso County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Canceled 06/03/2022

Location:

500 E San Antonio Ave Rm 301 El Paso, TX 79901-2420

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 05/24/2022

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Contractor shall provide first-time wastewater service access to residents of Lourdes Estates Colonia to eliminate threat to public health by installing approximately one thousand eight hundred linear feet (1,800 LF) of twelve-inch (12 in.) wastewater line,

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 277

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: KERR COUNTY

Grant Year: 2017

Project: 0006 - 2017 CEDAP

Objective: Create suitable living environments

IDIS Activity: 42814 - 7217045 Kerr County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
700 W Main St Kerrville, TX 78028-4149

Initial Funding Date: 11/13/2017
Financing:
Funded Amount: $940,000.00
Net Drawn: $803,466.77
Balance: $136,533.23

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:
Kerr County, in conjunction with Kendall County WCID #1, shall provide first-time public sewer service to 156 households in the colonias of Westwood Park, Nickerson Farms, Cypress Park and Center Point.

Proposed Accomplishments:
Housing Units : 156
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2017	0	Project is 0-25% complete

UGLG:
Grant Year: 2017
Project: 0006 - 2017 CEDAP

Objective:

IDIS Activity: 42815 - 7217045 Kerr County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/13/2017
Financing:
Funded Amount: $56,938.00
Net Drawn: $50,938.00
Balance: $6,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting

UGLG: KEENE

Grant Year: 2017

Project: 0003 - 2017 ED

Objective: Create economic opportunities

IDIS Activity: 42819 - 7217092 Keene

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/11/2022

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

100 N Mockingbird Ln Keene, TX 76059-2323

National Objective: LMA

Initial Funding Date: 11/13/2017

Financing:

Funded Amount: $946,896.50

Net Drawn: $946,896.50

Balance: $0.00

Description:

This Texas Capital Fund economic development award will provide street infrastructure improvements, as well as engineering and administrative services in support of the creation of a leather manufacturing facility operated by LVMH (Louis Vuitton), in Keene,

Proposed Accomplishments:

Businesses : 100

Total Population in Service Area: 100

Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2021	0	This Texas Capital Fund economic development award will provide street infrastructure improvements, as well as engineering and administrative services in support of the

UGLG:
Grant Year: 2017

Project: 0003 - 2017 ED

Objective:

IDIS Activity: 42820 - 7217092 Keene

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/15/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/13/2017
Financing:
Funded Amount: $50,000.00
Net Drawn: $50,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative

UGLG: GRAPELAND
Grant Year: 2017

Project: 0003 - 2017 ED

Objective: Create economic opportunities

IDIS Activity: 42822 - 7217082 Grapeland

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/19/2022
Location:
PO Box 567 Grapeland, TX 75844-0567

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 11/14/2017
Financing:
Funded Amount: $940,000.00
Net Drawn: $940,000.00
Balance: $0.00

Description:
This Texas Capital Fund economic development award will provide water and sewer infrastructure improvements, as well as engineering and administrative services in support of the creation of a meat processing facility operated by Darling Industries, Inc.,

Proposed Accomplishments:
Jobs : 55

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	46
Black/African American:	0	0	0	0	0	0	9
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	8
Moderate	0	0	0	22
Non Low Moderate	0	0	0	24
Total	0	0	0	55
Percent Low/Mod	0.0%	0.0%	0.0%	56%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 Project is 26-50% complete

UGLG:
Grant Year: 2017

Project: 0003 - 2017 ED

Objective:

IDIS Activity: 42823 - 7217082 Grapeland

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/19/2022

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 11/14/2017
Financing:
Funded Amount: $60,000.00
Net Drawn: $60,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: WAELDER
Grant Year: 2017

Project: 0028 - 2014 CD

Objective: Create suitable living environments

IDIS Activity: 42840 - 7217481 Waelder

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/08/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 427 Waelder, TX 78959-0427

National Objective: LMA

Initial Funding Date: 11/16/2017
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Contractor shall install six (6) 3 Hp Aerators, electrical controls, and all associated appurtenances.
Construction shall take place at the WWTF, located at 413 South H Avenue.

Proposed Accomplishments:
People (General) : 840
Total Population in Service Area: 840
Census Tract Percent Low / Mod: 64.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020	0	Contractor shall install six () (5) 3 Hp Aerators, electrical controls, and all associated appurtenances. Approved 2/23/2021

UGLG:
Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43104 - 7217080 Cottonwood Shores

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2021

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 01/17/2018

Description:

Financing: local admin
Funded Amount: $34,000.00
Net Drawn: $34,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: CITY OF COTTONWOOD SHORES
Grant Year: 2017
Project: 0001 - 2017 CD
Objective: Create suitable living environments

IDIS Activity: 43105 - 7217080 Cottonwood Shores
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2021
Matrix Code: Water/Sewer Improvements (03J)
Location:
3808 Cottonwood Dr Cottonwood Shores, TX 78657-9433
National Objective: LMA

Initial Funding Date: 01/17/2018
Financing:
Funded Amount: $266,000.00
Net Drawn: $266,000.00
Balance: $0.00

Description:
Contractor shall install a new five hundred thousand gallon per day (500,000 g.p.d.) membrane system, two (2) feed pumps, two (2) service pumps, one (1) chlorination system and all related appurtenances.

Proposed Accomplishments:
People (General) : 1,760
Total Population in Service Area: 1,760
Census Tract Percent Low / Mod: 58.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2017	0	Project is 0-25% complete

UGLG:
Grant Year: 2017

Project: 0001 - 2017 CD — Objective:

IDIS Activity: 43108 - 7217089 Cuney — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021 — Matrix Code: General Program Administration (21A)

Location:
, " — National Objective:

Initial Funding Date: 01/17/2018 — Description:
Financing: — local admin
Funded Amount: $18,225.00
Net Drawn: $18,225.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: CUNEY
Grant Year: 2017

Project: 0001 - 2017 CD — Objective: Create suitable living environments

IDIS Activity: 43109 - 7217089 Cuney — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Location:
PO Box 68 Cuney, TX 75759-0068

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/17/2018
Financing:
Funded Amount: $254,750.00
Net Drawn: $254,750.00
Balance: $0.00

Description:
Contractor shall install approximately three thousand four hundred linear feet (3,400 l.f.) of three-inch (3) and one thousand nine hundred linear feet (1,900 l.f.) of two-inch (2) water line, water meters, service reconnections, standpipe improvements, and all

Proposed Accomplishments:
People (General) : 190
Total Population in Service Area: 190
Census Tract Percent Low / Mod: 84.20

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Total Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2020	0	$0.00

UGLG: GIDDINGS
Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43136 - 7217149 Giddings

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021
Location:
118 E Richmond St Giddings, TX 78942-4120

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/17/2018
Financing:
Funded Amount: $300,000.00
Net Drawn: $300,000.00
Balance: $0.00

Description:
Contractor shall install a new lift station, including wet well, piping, emergency generator, boring, six hundred fifty linear feet (650 l.f.) of twelve-inch
(12Ã¿Ã

Proposed Accomplishments:
People (General) : 151
Total Population in Service Area: 151
Census Tract Percent Low / Mod: 88.70

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Total Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2017	0 construction contract executed

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43150 - 7217171 Hale County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/18/2018

Financing:

Funded Amount: $13,750.00

Net Drawn: $13,750.00

Balance: $0.00

Description:

admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: Hale County
Grant Year: 2017
Project: 0001 - 2017 CD
Objective: Create suitable living environments

IDIS Activity: 43152 - 7217171 Hale County
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2021
Matrix Code: Water/Sewer Improvements (03J)
Location:
500 Broadway St Plainview, TX 79072-8050
National Objective: LMA

Initial Funding Date: 01/18/2018
Financing:
Funded Amount: $237,680.00
Net Drawn: $237,680.00
Balance: $0.00

Description:
Contractor shall rehabilitate existing water well and install one (1) water well, approximately three hundred linear feet (300 l.f.) of four-inch (4) water line, fittings and valves, SCADA system, electrical controls, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 77
Total Population in Service Area: 77
Census Tract Percent Low / Mod: 80.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 acquisition in progress

UGLG:
Grant Year: 2017
Project: 0001 - 2017 CD
Objective:

IDIS Activity: 43169 - 7217199 Hitchcock
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/10/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 01/18/2018
Financing:
Funded Amount: $29,750.00
Net Drawn: $29,750.00
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Hitchcock

Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43170 - 7217199 Hitchcock

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/10/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 48 Hitchcock, TX 77563-0048

National Objective: LMA

Initial Funding Date: 01/18/2018

Financing:

Funded Amount: $294,049.86

Net Drawn: $294,049.86

Balance: $0.00

Description:

Contractor shall replace four thousand seven hundred linear feet (4,700 l.f.) of six inch (6) and eight inch (8) water line, including valves, reconnections, hydrants and all related appurtenances.

Proposed Accomplishments:

People (General) : 314

Total Population in Service Area: 314

Census Tract Percent Low / Mod: 54.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2017	0	Contractor shall replace four thousand seven hundred linear feet (4,700 l.f.) of six inch (6â¿Œand eight inch (8â¿Œwater line, including valves, reconnections, hydrants and all

UGLG:
Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43209 - 7217229 Jeff Davis County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/08/2022

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 01/19/2018
Financing:
Funded Amount: $27,225.00
Net Drawn: $27,225.00
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: JEFF DAVIS COUNTY
Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43210 - 7217229 Jeff Davis County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/08/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 836 Fort Davis, TX 79734-0836

National Objective: LMA

Initial Funding Date: 01/19/2018
Financing:
Funded Amount: $244,702.86
Net Drawn: $244,702.86

Description:
Contractor shall construct one (1) three hundred-foot deep water well, water well electrical system, and all associated appurtenances.
Construction shall take place at the Fort Davis WSC Water Plant, located at the

Balance: $0.00

Proposed Accomplishments:
People (General) : 636
Total Population in Service Area: 636
Census Tract Percent Low / Mod: 78.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2018	0 Contractor shall construct one (1) three hundred-foot deep (300â¿ft) water well, water well electrical system, and all associated appurtenances. Construction shall take place at

UGLG:
Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43226 - 7217241 La Feria

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/22/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/19/2018
Financing:
Funded Amount: $23,512.50
Net Drawn: $23,512.50
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: LA FERIA
Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43227 - 7217241 La Feria

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/22/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:
115 E Commercial Ave La Feria, TX 78559-5002

National Objective: LMA

Initial Funding Date: 01/19/2018
Financing:
Funded Amount: $248,591.67
Net Drawn: $248,591.67
Balance: $0.00

Description:
Contractor shall install two (2) raw water pumps, two (2) high service pumps, replace filter gallery valve actuators, and all associated appurtenances.
Construction shall take place at the La Feria Water Treatment Plant, located south of

Proposed Accomplishments:
People (General) : 7,305
Total Population in Service Area: 7,305
Census Tract Percent Low / Mod: 64.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020	0	$0.00

UGLG:
Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43253 - 7217279 Madisonville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/19/2018
Financing:
Funded Amount: $29,000.00
Net Drawn: $29,000.00
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: MADISONVILLE
Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43254 - 7217279 Madisonville

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2021
Location:
210 W Cottonwood St Madisonville, TX 77864-1504

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/19/2018
Financing:
Funded Amount: $246,000.00
Net Drawn: $246,000.00
Balance: $0.00

Description:
Contractor shall install approximately one thousand six hundred linear feet (1,600 l.f.) of fifteen-inch sewer line, manholes, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 725
Total Population in Service Area: 725
Census Tract Percent Low / Mod: 55.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2017		0 Project is 76-99% complete

UGLG:
Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43259 - 7217289 Marquez

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/19/2018
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: Marquez
Grant Year: 2017

Project:	0001 - 2017 CD	Objective:	Create suitable living environments
IDIS Activity:	43260 - 7217289 Marquez	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 02/16/2022	Matrix Code:	Water/Sewer Improvements (03J)
Location:	PO Box 85 Marquez, TX 77865-0085	National Objective:	LMA

Initial Funding Date: 01/19/2018
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall install approximately three thousand linear feet (3,000 l.f.) of six-inch (6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿
Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿

Proposed Accomplishments:
People (General) : 249
Total Population in Service Area: 249
Census Tract Percent Low / Mod: 89.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2017	0	Project is 26-50% complete

UGLG: MAVERICK COUNTY
Grant Year: 2017

Project:	0001 - 2017 CD	Objective:	Create suitable living environments
IDIS Activity:	43266 - 7217299 Maverick County	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 03/07/2022	Matrix Code:	Street Improvements (03K)
Location:	500 Quarry St Eagle Pass, TX 78852-4576	National Objective:	LMA

Initial Funding Date: 01/22/2018
Financing:
Funded Amount: $449,313.41
Net Drawn: $449,313.41
Balance: $0.00

Description:
Contractor shall reconstruct approximately thirty thousand one hundred square yards (30,100 s.y.) of street utilizing HMAC pavement, curb and gutter, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 321
Total Population in Service Area: 321
Census Tract Percent Low / Mod: 74.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2017		0 construction bidding and award in progress

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43269 - 7217309 Medina County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022

Matrix Code: General Program Administration (21A)

Location:

, "

National Objective:

Initial Funding Date: 01/22/2018

Description:

Financing:

admin

Funded Amount: $30,250.00

Net Drawn: $30,250.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Medina County
Grant Year:	2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43270 - 7217309 Medina County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
1502 Avenue K Hondo, TX 78861-1820

National Objective: LMA

Initial Funding Date: 01/22/2018

Financing:

Funded Amount: $244,750.00

Net Drawn: $244,750.00

Balance: $0.00

Description:
Contractor shall rehabilitate one (1) clarifier, one (1) oxidation ditch, one (1) chlorination system, drying bed improvements, and all associated appurtenances. Construction shall take place at the WWTP located at the intersection of County Road

Proposed Accomplishments:
People (General) : 780
Total Population in Service Area: 780
Census Tract Percent Low / Mod: 58.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
2020	0 $0.00
UGLG:	
Grant Year:	2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43279 - 7217320 Montgomery

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/22/2018

Financing:

Funded Amount: $33,250.00

Net Drawn: $33,250.00

Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CITY OF MONTGOMERY
Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43280 - 7217320 Montgomery

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 708 Montgomery, TX 77356-0708

National Objective: LMA

Initial Funding Date: 01/22/2018
Financing:
Funded Amount: $202,501.52
Net Drawn: $202,501.52
Balance: $0.00

Description:
Contractor shall replace two thousand three hundred eighty-five linear feet (2,385 l.f.) of eight-inch and six-inch water line including service reconnections and all associated appurtenances.

Proposed Accomplishments:
People (General) : 76
Total Population in Service Area: 76
Census Tract Percent Low / Mod: 81.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2017		0 Procurement of professional services underway / complete

UGLG: CITY OF MONTGOMERY
Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43281 - 7217320 Montgomery

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022

Matrix Code: Flood Drainage Improvements (03I)

Location:
PO Box 708 Montgomery, TX 77356-0708

National Objective: LMA

Initial Funding Date: 01/22/2018
Financing:
Funded Amount: $114,248.48
Net Drawn: $114,248.48
Balance: $0.00

Description:
Contractor shall replace one hundred sixty linear feet (160 l.f.) of culvert, including eight hundred linear feet (800 l.f.) of ditch regrading and restoration and all related appurtenances.

Proposed Accomplishments:
People (General) : 76
Total Population in Service Area: 76
Census Tract Percent Low / Mod: 81.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2017		0 Project is 0-25% complete

UGLG:
Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43297 - 7217340 Ore City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/22/2018
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: ORE CITY
Grant Year: 2017

Project: 0001 - 2017 CD
Objective: Create suitable living environments

IDIS Activity: 43298 - 7217340 Ore City
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
Matrix Code: Water/Sewer Improvements (03J)

302 E Main St Ore City, TX 75683-2334
National Objective: LMA

Initial Funding Date: 01/22/2018
Financing:
Funded Amount: $241,730.00
Net Drawn: $241,730.00
Balance: $0.00

Description:
Contractor shall install approximately two thousand five hundred sixty-four linear feet (2,564 l.f.) of six-inch (6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Proposed Accomplishments:
People (General) : 24
Total Population in Service Area: 24
Census Tract Percent Low / Mod: 91.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 Project is 0-25% complete

UGLG:
Grant Year: 2017

Project: 0001 - 2017 CD — Objective:

IDIS Activity: 43303 - 7217350 Pearsall — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2021 — Matrix Code: General Program Administration (21A)

Location:
, " — National Objective:

Initial Funding Date: 01/22/2018 — Description:
Financing: — local admin
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	PEARSALL
Grant Year:	2017

Project: 0001 - 2017 CD — Objective: Create suitable living environments

IDIS Activity: 43304 - 7217350 Pearsall

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2021

Location:

215 S Ash St Pearsall, TX 78061-3133

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/22/2018

Financing:

Funded Amount: $244,750.00

Net Drawn: $244,750.00

Balance: $0.00

Description:

Contractor shall replace approximately three thousand three hundred ninety-five linear feet (3,395 l.f.) of eight-inch (8Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Proposed Accomplishments:

People (General) : 726

Total Population in Service Area: 726

Census Tract Percent Low / Mod: 64.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2017	0	Project is 51-75% complete

UGLG: PELICAN BAY

Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43307 - 7217359 Pelican Bay

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021

Location:

1300 Pelican Cir Pelican Bay, TX 76020-4500

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/22/2018

Financing:

Funded Amount: $237,300.00

Net Drawn: $237,300.00

Balance: $0.00

Description:

Contractor shall install one (1) water well with submersible pump, electrical controls, and all associated appurtenances.

Construction shall take place in the following location: Liberty School Road

Proposed Accomplishments:

People (General) : 1,560

Total Population in Service Area: 1,560

Census Tract Percent Low / Mod: 63.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:

Grant Year: 2017

Project: 0003 - 2017 ED

Objective:

IDIS Activity: 43339 - 7217232 Eastland

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/22/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/22/2018

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Eastland County

Grant Year: 2017

Project: 0003 - 2017 ED

Objective: Create economic opportunities

IDIS Activity: 43340 - 7217232 Eastland

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/22/2021

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

PO Box 749 Eastland, TX 76448-0749

National Objective: LMJ

Initial Funding Date: 01/22/2018

Financing:

Funded Amount: $594,010.00

Net Drawn: $594,010.00

Balance: $0.00

Description:

This Texas Capital Fund economic development award will provide sewer infrastructure improvements, as well as engineering and administrative services in support of the creation of a travel center facility operated by TopLine Convenience Store and Red Star

Proposed Accomplishments:

Jobs : 41

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	39
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	11
Moderate	0	0	0	5
Non Low Moderate	0	0	0	5
Total	0	0	0	41
Percent Low/Mod	0.0%	0.0%	0.0%	88%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

2021 0 $0.00

UGLG:

Grant Year: 2017

Project: 0003 - 2017 ED

Objective:

IDIS Activity: 43348 - 7217122 Falfurrias

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/08/2022

Matrix Code: General Program Administration (21A)

Location:

, "

National Objective:

Initial Funding Date: 01/23/2018

Financing:

Funded Amount: $27,500.00

Net Drawn: $27,500.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: FALFURRIAS
Grant Year: 2017

Project: 0003 - 2017 ED

Objective: Create suitable living environments

IDIS Activity: 43349 - 7217122 Falfurrias

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/08/2022

Matrix Code: Sidewalks (03L)

Location:
PO Box E Falfurrias, TX 78355-5504

National Objective: LMA

Initial Funding Date: 01/23/2018
Financing:
Funded Amount: $172,500.00
Net Drawn: $172,500.00
Balance: $0.00

Description:
The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the Main Street area designated by the Contractor.

Proposed Accomplishments:
People (General) : 4,280
Total Population in Service Area: 4,280
Census Tract Percent Low / Mod: 66.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018	0	The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the Main Street area designated by the

UGLG:
Grant Year: 2017

Project: 0003 - 2017 ED — Objective:

IDIS Activity: 43352 - 7217142 Hughes Springs — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021 — Matrix Code: General Program Administration (21A)

Location: — National Objective:

, -

Initial Funding Date: 01/23/2018 — Description:
Financing: — local admin
Funded Amount: $22,000.00
Net Drawn: $22,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Hughes Springs
Grant Year:	2017

Project: 0003 - 2017 ED — Objective: Create suitable living environments

IDIS Activity: 43353 - 7217142 Hughes Springs — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021 — Matrix Code: Sidewalks (03L)

Location: — National Objective: LMA

PO Box 805 Hughes Springs, TX 75656-0805

Initial Funding Date: 01/23/2018 — Description:
Financing: — The purpose of this Economic Development project is to provide infrastructure

Funded Amount: $56,980.00
Net Drawn: $56,980.00
Balance: $0.00

improvements in the form of sidewalk improvements in the downtown area designated by the Contractor.

Proposed Accomplishments:
People (General) : 1,930
Total Population in Service Area: 1,930
Census Tract Percent Low / Mod: 56.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
2021 0 $0.00

Accomplishment Narrative

UGLG: Quinlan
Grant Year: 2017

Project: 0003 - 2017 ED

Objective: Create suitable living environments

IDIS Activity: 43354 - 7217152 Quinlan

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Location:
PO Box 2740 Quinlan, TX 75474-0046

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 01/23/2018
Financing:
Funded Amount: $250,000.00
Net Drawn: $250,000.00
Balance: $0.00

Description:
The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the downtown area designated by the Contractor.

Proposed Accomplishments:
People (General) : 1,400
Total Population in Service Area: 1,400
Census Tract Percent Low / Mod: 51.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2017		0 environmental review in progress

UGLG: Hughes Springs
Grant Year: 2017

Project: 0003 - 2017 ED
Objective: Create suitable living environments

IDIS Activity: 43367 - 7217142 Hughes Springs
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Matrix Code: Flood Drainage Improvements (03I)

Location:
PO Box 805 Hughes Springs, TX 75656-0805
National Objective: LMA

Initial Funding Date: 01/31/2018
Financing:
Funded Amount: $165,520.00
Net Drawn: $165,520.00
Balance: $0.00

Description:
The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the downtown area designated by the Contractor.

Proposed Accomplishments:
People (General) : 1,930
Total Population in Service Area: 1,930
Census Tract Percent Low / Mod: 56.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 project design, plans and specs are being prepared by engineer

UGLG:
Grant Year: 2017

Project: 0007 - 2017 CSH
Objective:

IDIS Activity: 43382 - 7217013 Val Verde County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/16/2018
Financing:
Funded Amount: $191,250.00
Net Drawn: $191,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: VAL VERDE COUNTY
Grant Year: 2017

Accomplishment Narrative

Project: 0007 - 2017 CSH

Objective: Create suitable living environments

IDIS Activity: 43384 - 7217013 Val Verde County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
400 Pecan St Del Rio, TX 78840-5140

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date: 02/16/2018
Financing:
Funded Amount: $150,000.00
Net Drawn: $150,000.00
Balance: $0.00

Description:
Contractor shall implement a minimum of sixteen (16) solid waste removal activities, conduct a minimum of five (5) Title Related Services, operate one (1) tool library and maintain and purchase tools as necessary to provide tools for home construction and

Proposed Accomplishments:
People (General) : 4,938
Total Population in Service Area: 4,938
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2022	0	Contractor shall implement a minimum of sixteen (16) solid waste removal activities, conduct a minimum of five (5) Title Related Services, operate one (1) tool library and

UGLG: VAL VERDE COUNTY
Grant Year: 2017

Project: 0007 - 2017 CSH

Objective: Create suitable living environments

IDIS Activity: 43385 - 7217013 Val Verde County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
400 Pecan St Del Rio, TX 78840-5140

National Objective: LMH

Initial Funding Date: 02/16/2018
Financing:
Funded Amount: $669,318.48
Net Drawn: $669,318.48
Balance: $0.00

Description:
Contractor shall conduct thirteen (13) residential rehabilitations of housing units and shall conduct four (4) reconstructions of housing units through the self-help non-profit for residents of the Colonia SHC service area at an average cost of forty-five thousand

Proposed Accomplishments:
Housing Units : 17
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	19	17	0	0	19	17	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	19	17	0	0	19	17	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	10	0	10	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2022	0	Contractor shall conduct thirteen (13) residential rehabilitations of housing units and shall conduct four (4) reconstructions of housing units through the self-help non-profit for

UGLG:
Grant Year: 2017
Project: 0005 - 2017 CFC
Objective:

IDIS Activity: 43400 - 7218035 Hudspeth County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/27/2018
Financing:
Funded Amount: $42,000.00
Net Drawn: $42,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year	# Benefiting
UGLG:	HUDSPETH COUNTY
Grant Year:	2017
Project:	0005 - 2017 CFC

Objective: Create suitable living environments

IDIS Activity: 43401 - 7218035 Hudspeth County
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 68 Sierra Blanca, TX 79851-0068
National Objective: LMA

Initial Funding Date: 02/27/2018
Financing:
Funded Amount: $314,672.00
Net Drawn: $314,672.00
Balance: $0.00

Description:
Contractor shall provide first-time water access to households in the colonias of Fort Hancock and Villa Allegre.
Contractor shall install one thousand eight hundred five linear feet (1,805 l.f.) of eight-

Proposed Accomplishments:
People (General) : 31
Total Population in Service Area: 31

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	Contractor shall provide first-time water access to households in the colonias of Fort Hancock and Villa Allegre. Contractor shall install one thousand eight hundred five linear

UGLG: HUDSPETH COUNTY
Grant Year: 2017

Project: 0005 - 2017 CFC

IDIS Activity: 43402 - 7218035 Hudspeth County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Location:
PO Box 68 Sierra Blanca, TX 79851-0068

Initial Funding Date: 02/27/2018
Financing:
Funded Amount: $81,215.00
Net Drawn: $81,215.00
Balance: $0.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:
Contractor shall provide first-time water access to households in the colonias of Fort Hancock and Villa Allegre.
Contractor shall install one thousand eight hundred five linear feet (1,805 l.f.) of eight-

Proposed Accomplishments:
Housing Units : 10
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	10	10	0	0	10	10	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	10	10	0	0	10	10	0
Female-headed Households:	7		0		7		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	9	0	9	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments
Year # Benefiting
2018 0 CDBG contract prepared and routed for approval

Accomplishment Narrative

UGLG:
Grant Year: 2017

Project: 0005 - 2017 CFC

Objective:

IDIS Activity: 43403 - 7218075 Val Verde County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/27/2018
Financing:
Funded Amount: $50,000.00
Net Drawn: $50,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: VAL VERDE COUNTY
Grant Year: 2017

Project: 0005 - 2017 CFC

Objective: Create suitable living environments

IDIS Activity: 43404 - 7218075 Val Verde County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
400 Pecan St Del Rio, TX 78840-5140

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/27/2018
Financing:

Description:
Contractor shall provide first-time water access to households in the colonias of Rancho

Funded Amount: $422,200.00
Net Drawn: $422,200.00
Balance: $0.00

Del Rio, Escondido and San Felipe Pastures.
Contractor shall install seventeen thousand three hundred eighty linear feet (17,380 l.f.)

Proposed Accomplishments:
People (General) : 107
Total Population in Service Area: 107
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: VAL VERDE COUNTY
Grant Year: 2017

Project: 0005 - 2017 CFC

Objective: Create suitable living environments

IDIS Activity: 43405 - 7218075 Val Verde County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
400 Pecan St Del Rio, TX 78840-5140

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/27/2018
Financing:
Funded Amount: $27,800.00
Net Drawn: $27,800.00
Balance: $0.00

Description:
Contractor shall provide first-time water access to households in the colonias of Rancho Del Rio, Escondido and San Felipe Pastures.
Contractor shall install seventeen thousand three hundred eighty linear feet (17,380 l.f.)

Proposed Accomplishments:
Housing Units : 13
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 construction bidding and award in progress

UGLG: EL PASO COUNTY
Grant Year: 2017

Project: 0005 - 2017 CFC

IDIS Activity: 43407 - 7218015 El Paso County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2022
Location:
500 E San Antonio Ave El Paso, TX 79901-2419

Initial Funding Date: 02/28/2018
Financing:
Funded Amount: $475,000.00
Net Drawn: $475,000.00
Balance: $0.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall provide first-time sewer access to households in the colonia of Morning Glory Manor (Phase II).
Contractor shall install approximately five thousand one hundred sixty linear feet (5,160

Proposed Accomplishments:
People (General) : 209
Total Population in Service Area: 209
Census Tract Percent Low / Mod: 98.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Contractor shall provide first-time sewer access to households in the colonia of Morning Glory Manor (Phase II). Contractor shall install approximately five thousand one hundred

UGLG: EL PASO COUNTY
Grant Year: 2017

Project: 0005 - 2017 CFC

IDIS Activity: 43408 - 7218015 El Paso County

Activity to prevent, prepare for, and respond to Coronavirus: No

Objective: Create suitable living environments

Outcome: Sustainability

Status: Completed 05/25/2022
Location:
500 E San Antonio Ave El Paso, TX 79901-2419

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/28/2018
Financing:
Funded Amount: $25,000.00
Net Drawn: $25,000.00
Balance: $0.00

Description:
Contractor shall provide first-time sewer access to households in the colonia of Morning Glory Manor (Phase II).
Contractor shall install approximately five thousand one hundred sixty linear feet (5,160

Proposed Accomplishments:
Housing Units : 52
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	52	51	0	0	52	51	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	52	51	0	0	52	51	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	23	0	23	0
Moderate	29	0	29	0
Non Low Moderate	0	0	0	0
Total	52	0	52	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018	0	Contractor shall provide first-time sewer access to households in the colonia of Morning Glory Manor (Phase II). Contractor shall install approximately five thousand one hundred

UGLG:
Grant Year: 2017
Project: 0003 - 2017 ED

Objective:

IDIS Activity: 43743 - 7218032 Ennis
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/14/2018
Financing:
Funded Amount: $60,000.00
Net Drawn: $60,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Ennis
Grant Year: 2017

Project: 0003 - 2017 ED

Objective: Create suitable living environments

IDIS Activity: 43744 - 7218032 Ennis

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 220 Ennis, TX 75120-0220

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 08/14/2018
Financing:
Funded Amount: $940,000.00
Net Drawn: $940,000.00
Balance: $0.00

Description:
This Texas Capital Fund economic development award will provide street infrastructure improvements, as well as engineering and administrative services, in support of the creation of a travel center facility operated by Buc-ee's, LTD, in Ennis, TX that will result

Proposed Accomplishments:
Businesses : 185
Total Population in Service Area: 185
Census Tract Percent Low / Mod: 51.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG:
Grant Year: 2017
Project: 0003 - 2017 ED
Objective:

IDIS Activity: 43745 - 7218042 Sulphur Springs
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 08/14/2018
Financing:
Funded Amount: $50,000.00
Net Drawn: $50,000.00
Balance: $0.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: SULPHUR SPRINGS
Grant Year: 2017
Project: 0003 - 2017 ED
Objective: Create suitable living environments

IDIS Activity: 43746 - 7218042 Sulphur Springs
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Location:
125 Davis St S Sulphur Springs, TX 75482-2717
National Objective: LMA

Initial Funding Date: 08/14/2018
Financing:
Funded Amount: $629,359.98
Net Drawn: $629,359.98
Balance: $0.00
Description:
This Texas Capital Fund economic development award will provide sewer infrastructure improvements, as well as engineering and administrative services in support of the expansion of a dairy food manufacturing facility operated by Saputo Dairy Foods USA,

Proposed Accomplishments:
Businesses : 33
Total Population in Service Area: 33
Census Tract Percent Low / Mod: 75.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 procurement of professional services underway / complete

UGLG: AMES
Grant Year: 2017

Project: 0002 - 2017 PCB

Objective: Create suitable living environments

IDIS Activity: 43820 - 7218004 Ames

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2021
Location:

Matrix Code: State Planning ONLY (20A)

PO Box 8094 Liberty, TX 77575-2694

National Objective: LMA

Initial Funding Date: 10/16/2018
Financing:
Funded Amount: $25,903.00
Net Drawn: $25,903.00
Balance: $0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, subdivision ordinance, zoning

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 885
Census Tract Percent Low / Mod: 53.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2017

Project: 0046 - 2017 State Revolving Fund

Objective:

IDIS Activity: 43836 - 7218052 Bullard

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/19/2018
Financing:
Funded Amount: $60,000.00
Net Drawn: $60,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: BULLARD
Grant Year: 2017

Project: 0046 - 2017 State Revolving Fund

Objective: Create suitable living environments

IDIS Activity: 43837 - 7218052 Bullard

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 107 Bullard, TX 75757-0107

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 10/19/2018
Financing:
Funded Amount: $940,000.00
Net Drawn: $940,000.00
Balance: $0.00

Description:
This Texas Capital Fund economic development award will provide sewer, water, and street improvements, as well as engineering and administrative services in support of the creation of a skilled nursing facility operated by Bluebonnet Point Wellness, LLC., in

Proposed Accomplishments:
Businesses : 56
Total Population in Service Area: 56
Census Tract Percent Low / Mod: 51.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018	0	This Texas Capital Fund economic development award will provide sewer, water, and street improvements, as well as engineering and administrative services in support of the

UGLG: VAL VERDE COUNTY
Grant Year: 2017

Project: 0007 - 2017 CSH
Objective: Create suitable living environments

IDIS Activity: 43914 - 7217013 Val Verde County
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/17/2022
Matrix Code: Construction of Housing (12)

Location:
400 Pecan St Del Rio, TX 78840-5140
National Objective: LMH

Initial Funding Date: 12/04/2018
Financing:
Funded Amount: $251,692.00
Net Drawn: $251,692.00
Balance: $0.00

Description:
Contractor shall implement a minimum of sixteen (16) solid waste removal activities, conduct a minimum of five (5) Title Related Services, operate one (1) tool library and maintain and purchase tools, provide colonia residents access to computers and the

Proposed Accomplishments:
Housing Units : 17
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	5	5	0	0	5	5	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	5	5	0	0	5	5	0

Female-headed Households:	4	0	4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2022	0	Contractor shall implement a minimum of sixteen (16) solid waste removal activities, conduct a minimum of five (5) Title Related Services, operate one (1) tool library and

UGLG: Jim Wells County
Grant Year: 2017

Project: 0005 - 2017 CFC

Objective: Create suitable living environments

IDIS Activity: 43937 - 7218105 Jim Wells County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
200 N Almond St Rm 101 Alice, TX 78332-4845

National Objective: LMA

Initial Funding Date: 12/14/2018
Financing:
Funded Amount: $215,116.35
Net Drawn: $215,116.35
Balance: $0.00

Description:
first-time water, water and housing improvements for the residents of KieslingHowell colonia.

Proposed Accomplishments:
People (General) : 76
Total Population in Service Area: 76
Census Tract Percent Low / Mod: 89.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:
Grant Year: 2017

Project: 0005 - 2017 CFC

Objective:

IDIS Activity: 43946 - 7218095 Jim Wells County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/17/2018
Financing:
Funded Amount: $41,000.00
Net Drawn: $32,800.00
Balance: $8,200.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Jim Wells County
Grant Year: 2017

Project: 0005 - 2017 CFC

Objective: Create suitable living environments

IDIS Activity: 43947 - 7218095 Jim Wells County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
200 N Almond St Rm 101 Alice, TX 78332-4845

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2018
Financing:
Funded Amount: $438,200.00
Net Drawn: $437,346.71
Balance: $853.29

Description:
first-time water and water improvements for the residents of Alice Acres.

Proposed Accomplishments:
People (General) : 100
Total Population in Service Area: 100
Census Tract Percent Low / Mod: 77.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0046 - 2017 State Revolving Fund — Objective:

IDIS Activity: 44201 - 7218062 Smith County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, " — National Objective:

Initial Funding Date: 01/11/2019 — Description:

Financing: — local admin

Funded Amount: $45,000.00

Net Drawn: $45,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: SMITH COUNTY

Grant Year: 2017

Project: 0046 - 2017 State Revolving Fund — Objective: Create economic opportunities

IDIS Activity: 44202 - 7218062 Smith County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
200 E Ferguson St Ste 100 Tyler, TX 75702-5962

Initial Funding Date: 01/11/2019
Financing:
Funded Amount: $800,000.00
Net Drawn: $800,000.00
Balance: $0.00

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Description:
This Texas Capital Fund economic development award will provide water improvements, as well as engineering and administrative services in support of the expansion of a poultry processing facility operated by Sanderson Farms, Inc., in Smith County, Texas

Proposed Accomplishments:
Jobs : 50
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2017
Project: 0007 - 2017 CSH

Objective:

IDIS Activity: 44206 - 7218003 El Paso County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 01/14/2019
Financing:
Funded Amount: $157,500.00
Net Drawn: $22,350.49
Balance: $135,149.51

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:	EL PASO COUNTY	
Grant Year:	2017	
Project:	0007 - 2017 CSH	
IDIS Activity:	44207 - 7218003 El Paso County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:	500 E San Antonio Ave Rm 301 El Paso, TX 79901-2420	
Initial Funding Date:	01/14/2019	
Financing:		
Funded Amount:	$105,000.00	
Net Drawn:	$88,728.93	
Balance:	$16,271.07	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Description:
Contractor shall carry out the following activities in the El Paso County Colonia Self-Help Center target area colonias of Agua Dulce Unit 1, Agua Dulce Unit 4, Horizon View Estates Unit 17, Westway Unit 1 and Westway Unit 3.

Proposed Accomplishments:
People (General) : 4,574
Total Population in Service Area: 4,574
Census Tract Percent Low / Mod: 94.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: EL PASO COUNTY
Grant Year: 2017

Project: 0007 - 2017 CSH

Objective: Create suitable living environments

IDIS Activity: 44208 - 7218003 El Paso County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
500 E San Antonio Ave Rm 301 El Paso, TX 79901-2420

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/14/2019
Financing:
Funded Amount: $192,500.00
Net Drawn: $900.00
Balance: $191,600.00

Description:
Contractor shall carry out the following activities in the El Paso County Colonia Self-Help Center target area colonias of Agua Dulce Units 1 and 4, Horizon View Estates Unit 17 and Westway Units 1 and 3.

Proposed Accomplishments:
Housing Units : 4
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: EL PASO COUNTY
Grant Year: 2017

Project: 0007 - 2017 CSH

Objective: Create suitable living environments

IDIS Activity: 44209 - 7218003 El Paso County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
500 E San Antonio Ave Rm 301 El Paso, TX 79901-2420

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 01/14/2019
Financing:
Funded Amount: $444,608.29
Net Drawn: $288,209.72
Balance: $156,398.57

Description:
Contractor shall carry out the following activities in the El Paso County Colonia Self-Help Center target area colonias of Agua Dulce Unit 1, Agua Dulce Unit 4, Horizon View Estates Unit 17, Westway Unit 1 and Westway Unit 3.

Proposed Accomplishments:
Housing Units : 0
Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: STEPHENVILLE

Grant Year: 2017

Project: 0029 - 2014 ED

Objective: Create suitable living environments

IDIS Activity: 44246 - 7218192 Stephenville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/23/2021

Location:

298 W Washington St Stephenville, TX 76401-4257

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date: 01/28/2019

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

The activities are to consist of approximately one thousand three hundred linear feet (1,300 l.f.) of concrete sidewalk, eight thousand two hundred fourteen square feet (8,214 s.f.) of brick street repair, and nine (9) ADA accesible curb ramps.

Proposed Accomplishments:

People (General) : 15,015

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	15,015	$0.00

UGLG: TROUP
Grant Year: 2017

Project: 0003 - 2017 ED

Objective: Create suitable living environments

IDIS Activity: 44247 - 7218202 Troup

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Location:
PO Box 637 Troup, TX 75789-0637

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 01/16/2019
Financing:
Funded Amount: $249,750.00
Net Drawn: $249,750.00
Balance: $0.00

Description:
The minimum necessary activities are to consist ofapprozimately six hundred eighty-five linear feet (685 l.f.) of concrete sidewalk, fifteen (15) ADA accessible ramps, eleven (11) street light fixtures, four (4) fire hydrants.

Proposed Accomplishments:
People (General) : 2,040
Total Population in Service Area: 2,040
Census Tract Percent Low / Mod: 63.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018	0	CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2017

Project: 0003 - 2017 ED

Objective:

IDIS Activity: 44250 - 7218222 Wheeler

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/17/2019
Financing:

Description:
local admin

Funded Amount: $18,070.00
Net Drawn: $18,070.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Wheeler
Grant Year: 2017

Project: 0003 - 2017 ED

Objective: Create suitable living environments

IDIS Activity: 44251 - 7218222 Wheeler

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Location:
PO Box 65 Wheeler, TX 79096-0065

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 01/17/2019
Financing:
Funded Amount: $231,930.00
Net Drawn: $231,930.00
Balance: $0.00

Description:
pending revision

Proposed Accomplishments:
People (General) : 1,129
Total Population in Service Area: 1,129
Census Tract Percent Low / Mod: 70.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2017

Project: 0003 - 2017 ED
Objective:

IDIS Activity: 44252 - 7218232 Winnsboro
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/17/2019
Financing:
Funded Amount: $34,000.00
Net Drawn: $34,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: WINNSBORO
Grant Year: 2017

Project: 0003 - 2017 ED
Objective: Create suitable living environments

IDIS Activity: 44253 - 7218232 Winnsboro
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Matrix Code: Sidewalks (03L)

Location:
501 S Main St Winnsboro, TX 75494-3227

National Objective: SBA

Initial Funding Date: 01/17/2019
Financing:
Funded Amount: $216,000.00
Net Drawn: $216,000.00
Balance: $0.00

Description:
The minimum necessary activities are to consist ofapproximately one hundred sixty square yards (160 s.y.) of four-inch (4") sidewalk, three (3) ADA accessible curb ramps, two hundred forty-five linear feet (245 l.f.) of curb and gutter, two (2) street light

Proposed Accomplishments:
People (General) : 2,945
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		2,945 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2017
Project: 0001 - 2017 CD

Objective:

IDIS Activity: 44371 - 7218519 Whitney

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/29/2019
Financing:
Funded Amount: $16,500.00
Net Drawn: $16,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	WHITNEY
Grant Year:	2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 44372 - 7218519 Whitney

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 2050 Whitney, TX 76692-5050

National Objective: LMA

Initial Funding Date: 01/29/2019

Financing:

Funded Amount: $133,500.00

Net Drawn: $133,500.00

Balance: $0.00

Description:

Contractor shall install three (3) aerators, electrical controls, and all associated appurtenances.

Construction shall take place at the WWTP located at the western end of Polk Avenue.

Proposed Accomplishments:

People (General) : 1,830

Total Population in Service Area: 1,830

Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval
UGLG:	JEFFERSON	

Grant Year: 2017

Project: 0003 - 2017 ED

Objective: Create economic opportunities

IDIS Activity: 44636 - 7219002 Jefferson

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/04/2022

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

102 N Polk St Jefferson, TX 75657-2214

National Objective: LMJ

Initial Funding Date: 03/18/2019

Financing:

Funded Amount: $437,665.53

Net Drawn: $437,665.53

Balance: $0.00

Description:

This Texas Capital Fund economic development award will provide water and sewer infrastructure improvements, as well as engineering and administrative services, in support of the creation of a travel center facility operated by Fike's Wholesale, Inc., in

Proposed Accomplishments:

Jobs : 27

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	25
Black/African American:	0	0	0	0	0	0	16
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	4
Total	0	0	0	42
Percent Low/Mod	0.0%	0.0%	0.0%	90%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2019	0	This Texas Capital Fund economic development award will provide water and sewer infrastructure improvements, as well as engineering and administrative services, in support

UGLG: Kingsville

Grant Year: 2017

Project: 0046 - 2017 State Revolving Fund

Objective: Create suitable living environments

IDIS Activity: 44639 - 7219012 Kingsville

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/19/2022

Matrix Code: Sidewalks (03L)

Location:

PO Box 1458 Kingsville, TX 78364-1458

National Objective: LMA

Initial Funding Date: 03/20/2019

Financing:

Funded Amount: $250,000.00

Net Drawn: $250,000.00

Balance: $0.00

Description:

The
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Proposed Accomplishments:

People (General) : 24,155

Total Population in Service Area: 24,155

Census Tract Percent Low / Mod: 51.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2021	0 Sidewalk: install approximately six thousand five hundred forty five square feet (6,445 s.f.) of concrete sidewalk and ramp, seven hundred twenty five linear feet (725 l.f.) of

UGLG: BAYSIDE
Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 45229 - 7219030 Bayside

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 194 Bayside, TX 78340-0194

National Objective: LMA

Initial Funding Date: 11/18/2019
Financing:
Funded Amount: $241,216.46
Net Drawn: $179,216.46
Balance: $62,000.00

Description:
Contractor shall construct one (1) sixty thousand gallon (60,000 gal.) ground storage tank, one (1) fifty thousand gallon (50,000 gal.) ground storage tank, upgrade reverse osmosis system, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 266
Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0046 - 2017 State Revolving Fund

Objective:

IDIS Activity: 45580 - 7219052 Borger

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/18/2019

Description:

Financing:

local admin

Funded Amount: $25,000.00

Net Drawn: $25,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: BORGER

Grant Year: 2017

Project: 0046 - 2017 State Revolving Fund

Objective: Create suitable living environments

IDIS Activity: 45581 - 7219052 Borger

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

PO Box 5250 Borger, TX 79008-5250

National Objective: SBA

Initial Funding Date: 12/18/2019

Description:

Financing:

The "minimum necessary" activities are to consist of three thousand six hundred square yards (3,600 s.y) of asphalt, three hundred square yards (300 s.y.) of driveway, six hundred seventy-eight linear feet (678 l.f.) of curb and gutter, one thousand seventy-five

Funded Amount: $46,420.00

Net Drawn: $46,420.00

Balance: $0.00

Proposed Accomplishments:
People (General) : 12,975
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: BORGER
Grant Year: 2017

Project: 0046 - 2017 State Revolving Fund

Objective: Create suitable living environments

IDIS Activity: 45582 - 7219052 Borger

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 5250 Borger, TX 79008-5250

Matrix Code: Parking Facilities (03G)

National Objective: SBA

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: $278,580.00
Net Drawn: $278,580.00
Balance: $0.00

Description:
The "minimum necessary" activities are to consist of three thousand six hundred square yards (3,600 s.y) of asphalt, three hundred square yards (300 s.y.) of driveway, six hundred seventy-eight linear feet (678 l.f.) of curb and gutter, one thousand seventy-five

Proposed Accomplishments:
People (General) : 12,975
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: FALFURRIAS
Grant Year: 2017

Project: 0003 - 2017 ED
Objective: Create suitable living environments

IDIS Activity: 45595 - 7217122 Falfurrias
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/08/2022
Matrix Code: Street Improvements (03K)

Location:
PO Box E Falfurrias, TX 78355-5504
National Objective: LMA

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: $5,626.15
Net Drawn: $5,626.15
Balance: $0.00

Description:
The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the Main Street area designated by the Contractor.

Proposed Accomplishments:
People (General) : 4,280
Total Population in Service Area: 4,280
Census Tract Percent Low / Mod: 66.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2019	0	The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the Main Street area designated by the

UGLG:
Grant Year: 2017

Project: 0007 - 2017 CSH
Objective:

IDIS Activity: 45684 - 7219003 Maverick County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/16/2020
Financing:
Funded Amount: $82,544.90
Net Drawn: $52,500.00
Balance: $30,044.90

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 48609 - 7220280 Mabank

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: $50,000.00
Net Drawn: $25,000.00
Balance: $25,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Mabank
Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 48610 - 7220280 Mabank

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 293 Mabank, TX 75147-0293

National Objective: LMA

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: $450,000.00
Net Drawn: $43,700.00
Balance: $406,300.00

Description:
Contractor shall replace sewer main lines and lift station to reduce inflow and infiltration and address maintenance issues.
Contractor shall construct one (1) lift station, install approximately seven thousand four

Proposed Accomplishments:
People (General) : 3,165
Total Population in Service Area: 3,165
Census Tract Percent Low / Mod: 60.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 48748 - 7220420 San Saba
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $21,175.00
Balance: $9,075.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: SAN SABA
Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 48749 - 7220420 San Saba
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 788 San Saba, TX 76877-0788

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $153,575.00
Balance: $91,175.00

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall rehabilitate elevated storage tank to eliminate water leaks and reduce maintenance issues.
Contractor shall install an interior and exterior coating system, water level indicator, and

Proposed Accomplishments:
People (General) : 2,494
Total Population in Service Area: 2,494
Census Tract Percent Low / Mod: 78.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2017

Project: 0007 - 2017 CSH

Objective:

IDIS Activity: 49707 - 7217003 Cameron County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 11/29/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/16/2021

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG:
Grant Year: 2017
Project: 0144 - 2017 FAST
Objective:

IDIS Activity: 49806 - 7220066 Cochran County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 07/09/2021
Financing:
Funded Amount: $35,000.00
Net Drawn: $27,500.00
Balance: $7,500.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2017
Project: 0144 - 2017 FAST
Objective:

IDIS Activity: 49809 - 7220076 Terrell
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 07/09/2021
Financing:
Funded Amount: $35,000.00
Net Drawn: $27,500.00
Balance: $7,500.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: TERRELL
Grant Year: 2017

Project: 0144 - 2017 FAST

Objective: Create suitable living environments

IDIS Activity: 49810 - 7220076 Terrell

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (03O)

Location:
PO Box 310 Terrell, TX 75160-0006

National Objective: LMA

Initial Funding Date: 07/09/2021
Financing:
Funded Amount: $429,425.00
Net Drawn: $180,904.00
Balance: $248,521.00

Description:
two (2) vehicle extrication tool sets, thirty-five (35) sets of bunker gear

Proposed Accomplishments:
People (General) : 15,640
Total Population in Service Area: 15,640
Census Tract Percent Low / Mod: 64.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

	Owner	Renter	Total	Person
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

UGLG: MARFA
Grant Year: 2017
Project: 0001 - 2017 CD
Objective: Create suitable living environments

IDIS Activity: 50311 - 7219259 Marfa
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Matrix Code: Street Improvements (03K)
Location:
PO Box 787 Marfa, TX 79843-0787
National Objective: LMA

Initial Funding Date: 10/19/2021
Financing:
Funded Amount: $61,313.88
Net Drawn: $61,313.88
Balance: $0.00

Description:
Contractor shall reconstruct one thousand seven hundred twenty linear feet (1,720 l.f.) of streets utilizing one and one-half-inch (1.5Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 32
Census Tract Percent Low / Mod: 71.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
2022 0 Contractor shall reconstruct one thousand seven hundred twenty linear feet (1,720 l.f.) of streets utilizing one and one-half-inch (1.5â¿HMAC, flexible base, prime coat, ditch

UGLG: MAVERICK COUNTY
Grant Year: 2017
Project: 0007 - 2017 CSH
Objective: Create suitable living environments

IDIS Activity: 50651 - 7219003 Maverick County
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Rehab; Single-Unit Residential (14A)
Location:
500 Quarry St Eagle Pass, TX 78852-4576
National Objective: LMH

Initial Funding Date: 01/10/2022
Financing:
Funded Amount: $48,262.78
Net Drawn: $48,262.78

Description:
Subrecipient shall construct up to six (6) residential rehabilitations andor septic system repair or replacement for residents of the Colonia SHC service area

Balance: $0.00

Proposed Accomplishments:
Housing Units : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: EL PASO COUNTY
Grant Year: 2017

Project: 0005 - 2017 CFC

Objective: Create suitable living environments

IDIS Activity: 51149 - 7219055 El Paso County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
500 E San Antonio Ave Rm 301 El Paso, TX 79901-2420

National Objective: LMA

Initial Funding Date: 05/24/2022
Financing:
Funded Amount: $652,251.88
Net Drawn: $652,251.88
Balance: $0.00

Description:
Contractor shall provide first-time wastewater service access to residents of Lourdes Estates Colonia to eliminate threat to public health by installing approximately one thousand eight hundred linear feet (1,800 LF) of twelve-inch (12 in.) wastewater line,

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 277
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: EASTLAND COUNTY
Grant Year: 2018

Project: 0002 - 2018 DR

Objective: Create suitable living environments

IDIS Activity: 43807 - 7218007 Eastland

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
100 W Main St Eastland, TX 76448-2791

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

National Objective: URG

Initial Funding Date: 12/13/2018
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Storm event on March 28, 2018 caused loss of structural integrity to Lake Leon Dam. Eastland County shall through an agreement with the Eastland County Water Supply District contract for repairs to the dam.

Proposed Accomplishments:
People (General) : 9,010
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
2018 9,010 Project is 0-25% complete

Accomplishment Narrative

UGLG:
Grant Year: 2018

Project: 0002 - 2018 DR

Objective:

IDIS Activity: 43808 - 7218007 Eastland

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 12/13/2018
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: AMES
Grant Year: 2018

Project: 0003 - 2018 PCB

Objective: Create suitable living environments

IDIS Activity: 43819 - 7218004 Ames

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2021
Location:
PO Box 8094 Liberty, TX 77575-2694

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 12/13/2018
Financing:
Funded Amount: $4,877.00
Net Drawn: $4,877.00
Balance: $0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, subdivision ordinance, zoning

Proposed Accomplishments:
People (General) : 885
Total Population in Service Area: 885
Census Tract Percent Low / Mod: 53.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	$0.00

UGLG: FROST
Grant Year: 2018

Project: 0003 - 2018 PCB

IDIS Activity: 43824 - 7218034 Frost

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2021
Location:

PO Box X Frost, TX 76641-0923

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 12/13/2018
Financing:
Funded Amount: $30,780.00
Net Drawn: $30,780.00
Balance: $0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, subdivision ordinance,

Proposed Accomplishments:
People (General) : 605
Total Population in Service Area: 605
Census Tract Percent Low / Mod: 63.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018	0	procurement of professional services underway / complete

UGLG: Jim Wells County
Grant Year: 2018

Project: 0005 - 2018 CFC

Objective: Create suitable living environments

IDIS Activity: 43938 - 7218105 Jim Wells County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

200 N Almond St Rm 101 Alice, TX 78332-4845

National Objective: LMA

Initial Funding Date: 12/14/2018

Financing:

Funded Amount: $222,583.65

Net Drawn: $218,513.15

Balance: $4,070.50

Description:

first-time water, water and housing improvements for the residents of KieslingHowell colonia.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 76

Census Tract Percent Low / Mod: 89.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2018

Project: 0005 - 2018 CFC

Objective:

IDIS Activity: 43939 - 7218105 Jim Wells County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 12/14/2018

Financing:

Funded Amount: $41,000.00

Net Drawn: $36,900.00

Balance: $4,100.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Jim Wells County
Grant Year:	2018

Project: 0005 - 2018 CFC

Objective: Create suitable living environments

IDIS Activity: 43940 - 7218105 Jim Wells County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
200 N Almond St Rm 101 Alice, TX 78332-4845

National Objective: LMH

Initial Funding Date: 12/14/2018

Financing:

Funded Amount: $21,300.00

Net Drawn: $21,300.00

Balance: $0.00

Description:
first-time water, water and housing improvements for the residents of KieslingHowell colonia.

Proposed Accomplishments:
Housing Units : 23
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG: MAVERICK COUNTY
Grant Year: 2018

Project: 0005 - 2018 CFC
Objective: Create suitable living environments

IDIS Activity: 43949 - 7218115 Maverick County
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/21/2022
Matrix Code: Water/Sewer Improvements (03J)

Location:
500 Quarry St Eagle Pass, TX 78852-4576
National Objective: LMA

Initial Funding Date: 12/17/2018
Financing:
Funded Amount: $359,760.78
Net Drawn: $359,760.78
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
People (General) : 71
Total Population in Service Area: 71
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2021	0 sewer improvements in Chula Vista colonia

UGLG: MAVERICK COUNTY
Grant Year: 2018

Project: 0005 - 2018 CFC
Objective: Create suitable living environments

IDIS Activity: 43951 - 7218115 Maverick County
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/21/2022
Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
500 Quarry St Eagle Pass, TX 78852-4576
National Objective: LMH

Initial Funding Date: 12/17/2018
Financing:
Funded Amount: $28,600.00
Net Drawn: $28,600.00
Balance: $0.00

Description:
sewer improvements in Chula Vista colonia

Proposed Accomplishments:
Housing Units : 17
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	13	13	0	0	13	13	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	13	13	0	0	13	13	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 CDBG contract prepared and routed for approval

UGLG: REAL COUNTY
Grant Year: 2018

Project: 0005 - 2018 CFC

IDIS Activity: 43953 - 7218125 Real County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 09/08/2021
Location:
PO Box 446 Leakey, TX 78873-0446

Initial Funding Date: 12/17/2018
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
first-time sewer and sewer improvements in Chula Vista #1 colonia

Proposed Accomplishments:
People (General) : 52
Total Population in Service Area: 52
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: REAL COUNTY

Grant Year: 2018

Project: 0005 - 2018 CFC

Objective: Create suitable living environments

IDIS Activity: 43956 - 7218135 Real County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 09/08/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 446 Leakey, TX 78873-0446

National Objective: LMA

Initial Funding Date: 12/17/2018

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

first-time sewer and sewer improvements in Chula Vista #2

Proposed Accomplishments:

People (General) : 76

Total Population in Service Area: 76

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2018

Project: 0005 - 2018 CFC

Objective:

IDIS Activity: 43958 - 7218145 Uvalde County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 06/27/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/17/2018
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 43976 - 7218021 Benavides

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/06/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/19/2018
Financing:
Funded Amount: $33,000.00
Net Drawn: $33,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Benavides

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 43977 - 7218021 Benavides

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/31/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box R Benavides, TX 78341-0918

National Objective: LMA

Initial Funding Date: 12/19/2018

Financing:

Funded Amount: $259,750.00

Net Drawn: $259,750.00

Balance: $0.00

Description:

Contractor shall rehabilitate thirty (30) manholes, including new manhole rings, pavement repair, and all associated appurtenances. Construction shall take place throughout the city.

Proposed Accomplishments:

People (General) : 1,365

Total Population in Service Area: 1,365

Census Tract Percent Low / Mod: 63.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

2018 0 Contractor shall rehabilitate thirty (30) manholes, including new manhole rings, pavement repair, and all associated appurtenances. Construction shall take place throughout the

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 43980 - 7218030 Bishop

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/19/2018
Financing:
Funded Amount: $21,000.00
Net Drawn: $21,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: CITY OF BISHOP
Grant Year: 2018

Accomplishment Narrative

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 43981 - 7218030 Bishop

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Location:
PO Box 356 Bishop, TX 78343-0356

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/19/2018
Financing:
Funded Amount: $278,902.17
Net Drawn: $278,902.17
Balance: $0.00

Description:
Contractor shall clean and regrade three thousand linear feet (3,000 l.f.) of drainage ditch, including utility adjustments, road crossing improvements, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 905
Total Population in Service Area: 905
Census Tract Percent Low / Mod: 76.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44000 - 7218061 Chambers County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/06/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/20/2018

Financing:

Funded Amount: $21,500.00

Net Drawn: $21,500.00

Balance: $0.00

Description:
local admim

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG: CHAMBERS COUNTY
Grant Year: 2018

Project: 0001 - 2018 CD

IDIS Activity: 44001 - 7218061 Chambers County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/06/2022
Location:

PO Box 939 Anahuac, TX 77514-0939

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: $214,611.45
Net Drawn: $214,611.45
Balance: $0.00

Description:
Contractor shall install twelve thousand nine hundred linear feet (12,900 l.f.) of four-inch (4) and six-inch (6) force sewer main, one (1) lift station, boring, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 875
Total Population in Service Area: 875
Census Tract Percent Low / Mod: 65.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
2018	

Accomplishment Narrative

0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

IDIS Activity: 44010 - 7218080 Cleveland

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Location:

, "

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: $32,000.00
Net Drawn: $32,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CITY OF CLEVELAND
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44011 - 7218080 Cleveland

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
907 E Houston St Cleveland, TX 77327-4602

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: $307,758.06
Net Drawn: $307,758.06
Balance: $0.00

Description:
Contractor shall install four thousand twenty linear feet (4,020 l.f.) of six-inch (6) and ten-inch (10) sewer main, manholes, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 7,480
Total Population in Service Area: 7,480
Census Tract Percent Low / Mod: 64.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44016 - 7218090 Columbus

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/15/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: $38,500.00
Net Drawn: $38,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: COLUMBUS
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44017 - 7218090 Columbus

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/22/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 87 Columbus, TX 78934-0087

National Objective: LMA

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: $311,500.00

Description:
Contractor shall install six thousand seven hundred sixty linear feet (6,760 l.f.) of six-inch (6) and two-inch (2) water line, boring valves, hydrants, service reconnections, and all

Net Drawn: $311,500.00
Balance: $0.00

associated appurtenances.

Proposed Accomplishments:
People (General) : 238
Total Population in Service Area: 238
Census Tract Percent Low / Mod: 80.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 environmental review complete

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44020 - 7218099 Concho County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/15/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: $27,500.00
Net Drawn: $27,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: CONCHO COUNTY
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44021 - 7218099 Concho County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/15/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 158 Paint Rock, TX 76866-0158

National Objective: LMA

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: $247,500.00
Net Drawn: $247,500.00
Balance: $0.00

Description:
Contractor shall construct two (2) water wells, including valves, service reconnections, and all associated appurtenances.
Construction shall take place at the Millersview-Doole WSC water treatment plant.

Proposed Accomplishments:
People (General) : 309
Total Population in Service Area: 309
Census Tract Percent Low / Mod: 71.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 project design, plans and specs are being prepared by engineer

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44022 - 7218100 Corsicana

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: $29,700.00
Net Drawn: $29,700.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: CORSICANA
Grant Year: 2018

Accomplishment Narrative

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44023 - 7218100 Corsicana

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
200 N 12th St Corsicana, TX 75110-4616

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: $205,972.97
Net Drawn: $205,972.97
Balance: $0.00

Description:
Contractor shall remove existing pavement and reconstruct approximately five thousand one hundred twenty-one linear feet (5,121 l.f.) of street utilizing base repair and hot-mix asphalt, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 331
Total Population in Service Area: 331
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2018	0 environmental review complete

UGLG: CULBERSON COUNTY
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44026 - 7218109 Culberson County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:
PO Box 927 Van Horn, TX 79855-0927

National Objective: LMA

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: $261,250.00
Net Drawn: $261,250.00
Balance: $0.00

Description:
Contractor shall rehabilitate the interior and exterior of the facility, construct a new addition, make restroom improvements, construct ADA access, HVAC service, walk-in freezer, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 455
Total Population in Service Area: 455
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2018	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018
Project: 0001 - 2018 CD
Objective:

IDIS Activity: 44030 - 7218119 Dublin
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021
Location:
, -
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00
Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG: DUBLIN
Grant Year: 2018

Project: 0001 - 2018 CD
Objective: Create suitable living environments

IDIS Activity: 44031 - 7218119 Dublin
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021
Location:
213 E Blackjack St Dublin, TX 76446-2303
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: $244,406.09
Net Drawn: $244,406.09
Balance: $0.00
Description:
Contractor shall install four thousand two hundred seventy-five linear feet (4,275 l.f.) of eight-inch (8) sewer line, boring, manholes, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 3,685
Total Population in Service Area: 3,685
Census Tract Percent Low / Mod: 57.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 project design, plans and specs are being prepared by engineer

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44033 - 7218120 East Tawakoni

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: $22,000.00
Net Drawn: $22,000.00
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: EAST TAWAKONI
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44034 - 7218120 East Tawakoni

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2021
Location:
288 Briggs Blvd East Tawakoni, TX 75472-7140

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: $247,249.57
Net Drawn: $247,249.57
Balance: $0.00

Description:
Contractor shall paint the interior and exterior of the elevated water storage tank and replace the riser hatch, and all associated appurtenances.
Construction shall take place at the elevated water storage tank located at the

Proposed Accomplishments:
People (General) : 505
Total Population in Service Area: 505
Census Tract Percent Low / Mod: 52.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018	0	environmental review complete

UGLG: CITY OF EASTLAND
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44035 - 7218121 Eastland

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Location:
PO Box 749 Eastland, TX 76448-0749

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: $274,499.47
Net Drawn: $274,499.47
Balance: $0.00

Description:
Contractor shall install two thousand six hundred linear feet (2,600 l.f.) of eight-inch (8) sewer line, pavement repair, and all associated appurtenances.
Construction shall take place in the following locations: South Broughter StreetCross-

Proposed Accomplishments:
People (General) : 3,845
Total Population in Service Area: 3,845
Census Tract Percent Low / Mod: 54.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44039 - 7218130 El Campo

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: $33,000.00
Net Drawn: $33,000.00
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

	Owner	Renter	Total
Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative

Year   # Benefiting

UGLG: EL CAMPO

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44040 - 7218130 El Campo

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

315 E Jackson St El Campo, TX 77437-4533

National Objective: LMA

Initial Funding Date: 12/21/2018

Financing:

Funded Amount: $317,000.00

Net Drawn: $317,000.00

Balance: $0.00

Description:

Contractor shall pipburst five thousand six hundred linear feet (5,600 l.f.) of eight-inch (8Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿
Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿

Proposed Accomplishments:

People (General) : 870

Total Population in Service Area: 870

Census Tract Percent Low / Mod: 77.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative

Year	# Benefiting	
2018	0	procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44041 - 7218131 El Cenizo

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/22/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: EL CENIZO
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44042 - 7218131 El Cenizo

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2022
Location:
507 Cadena El Cenizo, TX 78046-7947

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall install eight hundred seventy-four linear feet (874 l.f.) of twenty-four-inch (24) and thirty-inch (30) reinforced concrete pipe, one hundred thirty linear feet (130 l.f.) curb and gutter, manholes, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 83
Total Population in Service Area: 83
Census Tract Percent Low / Mod: 68.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 Contractor shall install eight hundred seventy-four linear feet (874 l.f.) of twenty-four-inch (24â€ and thirty-inch (30â€ reinforced concrete pipe, one hundred thirty linear feet

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD — Objective:

IDIS Activity: 44044 - 7218140 Ennis — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021 — Matrix Code: General Program Administration (21A)

Location:
, - — National Objective:

Initial Funding Date: 12/21/2018 — Description:
Financing: — admin
Funded Amount: $12,000.00
Net Drawn: $12,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Ennis
Grant Year: 2018

Project: 0001 - 2018 CD — Objective: Create suitable living environments

IDIS Activity: 44045 - 7218140 Ennis
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/22/2021
Location:
PO Box 220 Ennis, TX 75120-0220

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: $263,000.00
Net Drawn: $263,000.00
Balance: $0.00

Proposed Accomplishments:
People (General) : 17,955
Total Population in Service Area: 17,955
Census Tract Percent Low / Mod: 54.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44048 - 7218149 Fayette County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/19/2022
Location:
, -

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting

UGLG: FAYETTE COUNTY

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44049 - 7218149 Fayette County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/19/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

151 N Washington St La Grange, TX 78945-2658

National Objective: LMA

Initial Funding Date: 12/21/2018

Financing:

Funded Amount: $270,000.00

Net Drawn: $270,000.00

Balance: $0.00

Description:

Contractor shall replace thirty-eight (38) pump tanks with combination trashpump tanks, control panels, electrical and all associated appurtenances.

Construction shall take place throughout the West Point sewer system.

Proposed Accomplishments:

People (General) : 117

Total Population in Service Area: 117

Census Tract Percent Low / Mod: 80.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative

Year	# Benefiting	
2018	0	CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD
Objective:

IDIS Activity: 44053 - 7218159 Foard County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: FOARD COUNTY
Grant Year: 2018
Project: 0001 - 2018 CD
Objective: Create suitable living environments

IDIS Activity: 44054 - 7218159 Foard County
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 660 Crowell, TX 79227-0660
National Objective: LMA

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: $241,000.95
Net Drawn: $241,000.95
Balance: $0.00

Description:
Contractor shall install seven thousand linear feet (7,000 l.f.) of six-inch
(6Ã¿
Ã¿

Proposed Accomplishments:
People (General) : 103

Total Population in Service Area: 103
Census Tract Percent Low / Mod: 64.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44067 - 7218180 Gregg County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 12/22/2018
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: GREGG COUNTY
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44068 - 7218180 Gregg County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:
101 E Methvin St Longview, TX 75601-7200

National Objective: LMA

Initial Funding Date: 12/22/2018
Financing:
Funded Amount: $245,000.00
Net Drawn: $245,000.00
Balance: $0.00

Description:
Contractor shall replace fourteen thousand eight hundred linear feet (14,800 l.f.) of two-inch (2), four inch (4) and six-inch (6) water lines boring, valves, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 120
Total Population in Service Area: 120
Census Tract Percent Low / Mod: 55.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 project design, plans and specs are being prepared by engineer

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44069 - 7218181 Gregory

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 12/22/2018

Description:

Financing: admin
Funded Amount: $34,000.00
Net Drawn: $34,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG: GREGORY
Grant Year: 2018

Project: 0001 - 2018 CD
Objective: Create suitable living environments

IDIS Activity: 44070 - 7218181 Gregory
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 297 Gregory, TX 78359-0297
National Objective: LMA

Initial Funding Date: 12/22/2018
Financing:
Funded Amount: $266,000.00
Net Drawn: $266,000.00
Balance: $0.00

Description:
Contractor shall install a two hundred thousand gallon (200,000 gal.) water storage tank, including foundation, fencing, lighting, pump, valves, and all associated appurtenances. Construction shall take place at the water plant site located on U.S.

Proposed Accomplishments:
People (General) : 1,550
Total Population in Service Area: 1,550
Census Tract Percent Low / Mod: 54.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018	0	Contractor shall install a two hundred thousand gallon (200,000 gal.) water storage tank, including foundation, fencing, lighting, pump, valves, and all associated appurtenances.

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD — Objective:

IDIS Activity: 44077 - 7218199 Hearne — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2021 — Matrix Code: General Program Administration (21A)

Location:
, " — National Objective:

Initial Funding Date: 12/22/2018 — Description:
Financing: — admin
Funded Amount: $12,000.00
Net Drawn: $12,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: HEARNE
Grant Year: 2018

Project: 0001 - 2018 CD — Objective: Create suitable living environments

IDIS Activity: 44078 - 7218199 Hearne — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/07/2021
Location:
209 Cedar St Hearne, TX 77859-2524

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/22/2018
Financing:
Funded Amount: $263,000.00
Net Drawn: $263,000.00
Balance: $0.00

Description:
Contractor shall install a one (1) headworks structure, one (1) mechanical bar screen, electrical, piping and all associated appurtenances.
Construction shall take place at the

Proposed Accomplishments:
People (General) : 4,520
Total Population in Service Area: 4,520
Census Tract Percent Low / Mod: 70.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44081 - 7218201 Hempstead
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 09/23/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/22/2018
Financing:
Funded Amount: $38,500.00
Net Drawn: $38,500.00
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: HEMPSTEAD
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44082 - 7218201 Hempstead

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:
1125 Austin St Hempstead, TX 77445-4427

National Objective: LMA

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $311,500.00
Net Drawn: $311,500.00
Balance: $0.00

Description:
Contractor shall replace five thousand nine hundred linear feet (5,900 l.f.) of six-inch (6), eight-inch (8) and ten-inch (10) sewer line, manholes, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 5,310
Total Population in Service Area: 5,310
Census Tract Percent Low / Mod: 63.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 environmental review in progress

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD
Objective:

IDIS Activity: 44083 - 7218209 Henderson
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/15/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $15,000.00
Net Drawn: $15,000.00
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG: HENDERSON
Grant Year: 2018

Project: 0001 - 2018 CD
Objective: Create suitable living environments

IDIS Activity: 44084 - 7218209 Henderson
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/15/2022
Matrix Code: Street Improvements (03K)
Location:
400 W Main St Henderson, TX 75652-3019
National Objective: LMA

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $260,000.00
Net Drawn: $260,000.00
Balance: $0.00

Description:
Contractor shall reconstruct approximately one thousand six hundred linear feet (1,600 l.f.) of street utilizing stabilized subgrade, HMAC typepavement, two thousand linear feet (2,000 l.f.) curb and gutter, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 47
Total Population in Service Area: 47
Census Tract Percent Low / Mod: 95.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44085 - 7218210 Holland

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: HOLLAND
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44086 - 7218210 Holland

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 157 Holland, TX 76534-0157

National Objective: LMA

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $244,721.72
Net Drawn: $244,721.72
Balance: $0.00

Description:
Contractor shall replace three thousand two hundred forty-nine linear feet (3,249 l.f.) of water line, boring, hydrants, pavement repair, valves, and all associated appurtenances. Construction shall take place in the following locations: Claudwood Street, Dixie Drive,

Proposed Accomplishments:
People (General) : 660
Total Population in Service Area: 660
Census Tract Percent Low / Mod: 54.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44091 - 7218220 Hunt County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/07/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00

Description:
admin

Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: HUNT COUNTY
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44092 - 7218220 Hunt County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/07/2021
Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 1097 Greenville, TX 75403-1097

National Objective: LMA

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall install one (1) pressure tank, one (1) chlorinator and electrical building, one (1) booster pump, and all associated appurtenances.
Construction shall take place at Plant Stand Pipe #1, located approximately 2,150 l.f.

Proposed Accomplishments:
People (General) : 527
Total Population in Service Area: 527
Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

	Owner		Renter		Total		
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2018	0	environmental review in progress

UGLG: HUNTSVILLE
Grant Year: 2018

Project: 0001 - 2018 CD
Objective: Create suitable living environments

IDIS Activity: 44093 - 7218221 Huntsville
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021
Matrix Code: Water/Sewer Improvements (03J)

Location:
1212 Avenue M Huntsville, TX 77340-4608
National Objective: LMA

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $321,688.53
Net Drawn: $321,688.53
Balance: $0.00

Description:
Contractor shall replace two thousand three hundred fifty linear feet (2,350 l.f.) of twelve-inch
(12Ã¿Â

Proposed Accomplishments:
People (General) : 1,470
Total Population in Service Area: 1,470
Census Tract Percent Low / Mod: 76.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2018	0	CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD
Objective:

IDIS Activity: 44094 - 7218229 Indian Lake
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $15,550.00
Net Drawn: $15,550.00
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: INDIAN LAKE
Grant Year: 2018

Accomplishment Narrative

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44095 - 7218229 Indian Lake

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Location:
62 S Aztec Cove Dr Los Fresnos, TX 78566-4113

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $204,856.56
Net Drawn: $204,856.56
Balance: $0.00

Description:
Contractor shall reconstruct approximately five hundred linear feet (500 l.f.) of street utilizing an eight-inch (8) lime-subgrade, prime coat asphalt material, one thousand four hundred linear feet (1,400 l.f.) curb and gutter, utility adjustments, and all associated

Proposed Accomplishments:
People (General) : 24
Total Population in Service Area: 24
Census Tract Percent Low / Mod: 91.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 project design, plans and specs are being prepared by engineer

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD — Objective:

IDIS Activity: 44102 - 7218240 Jefferson County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:
, - — National Objective:

Initial Funding Date: 12/24/2018 — Description:
Financing: — admin
Funded Amount: $20,250.00
Net Drawn: $16,850.00
Balance: $3,400.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG: JEFFERSON COUNTY
Grant Year: 2018

Project: 0001 - 2018 CD — Objective: Create suitable living environments

IDIS Activity: 44103 - 7218240 Jefferson County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
1149 Pearl Street Beaumont, TX 77701-

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $254,750.00
Net Drawn: $135,350.82
Balance: $119,399.18

Proposed Accomplishments:
Housing Units : 26
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD

Objective:
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Description:
Contractor shall install twenty-six (26) sewer yard service lines, mitigate all existing septic systems, and all associated appurtenances.
TxCDBG funds shall not fund a yard service line on private property to a household that

IDIS Activity: 44104 - 7218241 Jim Hogg County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021
Location:
, -

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $26,125.00
Net Drawn: $26,125.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Description:
admin

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44108 - 7218250 Johnson County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/16/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/24/2018

Financing:

Funded Amount: $30,250.00

Net Drawn: $30,250.00

Balance: $0.00

Description:

admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Johnson County

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44109 - 7218250 Johnson County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/19/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

2 N Main St Cleburne, TX 76033-5500

National Objective: LMA

Initial Funding Date: 12/24/2018

Financing:

Funded Amount: $244,750.00

Net Drawn: $244,750.00

Balance: $0.00

Description:

Contractor shall install four thousand one hundred linear feet (4,100 l.f.) of six-inch water lines, valves, service reconnections and all associated appurtenances. Construction shall take place in the following locations: CR 1121.

Proposed Accomplishments:

People (General) : 264

Total Population in Service Area: 264

Census Tract Percent Low / Mod: 59.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2018 0 Contractor shall install four thousand one hundred linear feet (4,100 l.f.) of six-inch water lines, valves, service reconnections and all associated appurtenances. Construction

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44113 - 7218260 Kendall County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2021

Matrix Code: General Program Administration (21A)

Location:

, "

National Objective:

Initial Funding Date: 12/24/2018

Financing:

Funded Amount: $30,250.00

Net Drawn: $30,250.00

Balance: $0.00

Description:

admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: KENDALL COUNTY
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44114 - 7218260 Kendall County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:
201 E San Antonio Avenue Boerne, TX 78006-

National Objective: LMA

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall install two (2) radium removal systems, two (2) support buildings and all associated appurtenances.
Construction shall take place at Booster Site #5 located at the intersection of Altgelt and

Proposed Accomplishments:
People (General) : 2,165
Total Population in Service Area: 2,165
Census Tract Percent Low / Mod: 77.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 environmental review in progress

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44115 - 7218261 Kerens

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $26,388.84
Net Drawn: $26,388.84
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: KERENS
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44116 - 7218261 Kerens

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2021
Location:
PO BOX 160 Kerens, TX 75144-

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/24/2018
Financing:

Description:
Contractor shall install one (1) SCADA system, and all associated appurtenances.

Funded Amount: $206,648.32
Net Drawn: $206,648.32
Balance: $0.00

Construction shall take place throughout the water system.

Proposed Accomplishments:
People (General) : 1,211
Total Population in Service Area: 1,211
Census Tract Percent Low / Mod: 55.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44117 - 7218269 Kingsville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/22/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $33,000.00
Net Drawn: $33,000.00
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:	Kingsville	
Grant Year:	2018	

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44118 - 7218269 Kingsville

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO BOX 1458 Kingsville, TX 78364-

National Objective: LMA

Initial Funding Date: 12/24/2018

Financing:

Funded Amount: $263,773.33

Net Drawn: $263,773.33

Balance: $0.00

Description:

Contractor shall rehabilitate eighteen (18) manholes, including new manhole rings, covers, pavement repair, and all associated appurtenances. Construction shall take place throughout the city.

Proposed Accomplishments:

People (General) : 24,115

Total Population in Service Area: 24,155

Census Tract Percent Low / Mod: 51.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 project design, plans and specs are being prepared by engineer
UGLG:		
Grant Year:	2018	

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44119 - 7218270 La Coste

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: LA COSTE
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44120 - 7218270 La Coste

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Location:
PO BOX 112 La Coste, TX 78039-

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: $245,000.00
Net Drawn: $245,000.00
Balance: $0.00

Description:
Contractor shall install one thousand seven hundred eighty linear feet (1,780 l.f.) of sewer line by pipe-bursting, seven (7) manhole cover inserts, rehabilitation of manholes, service reconnections, pavement repair and all associated appurtenances.

Proposed Accomplishments:
People (General) : 93
Total Population in Service Area: 93
Census Tract Percent Low / Mod: 75.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44129 - 7218289 Liberty County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/03/2019

Description:
local admin

Financing:

Funded Amount: $33,000.00

Net Drawn: $33,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Liberty County

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44130 - 7218289 Liberty County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

1923 Sam Houston St Ste 201 Liberty, TX 77575-4846

National Objective: LMA

Initial Funding Date: 01/03/2019

Financing:

Funded Amount: $313,310.00

Net Drawn: $313,310.00

Balance: $0.00

Description:

Contractor shall demolish the existing elevated water storage tank, and replace two hundred eighty-three (283) water meters, and all associated appurtenances. Construction shall take place at the elevated water storage tank, located at the end of

Proposed Accomplishments:

People (General) : 666

Total Population in Service Area: 666

Census Tract Percent Low / Mod: 81.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44131 - 7218290 Livingston

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/03/2019

Financing:

Funded Amount: $27,090.00

Net Drawn: $27,090.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: Livingston
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44132 - 7218290 Livingston

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/02/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:
200 W Church St Livingston, TX 77351-3213

National Objective: LMA

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: $244,900.00
Net Drawn: $244,900.00
Balance: $0.00

Description:
Contractor shall install seventeen (17) sensors, antennae, centralized computer and SCADA software, and all associated appurtenances.
Construction shall take place throughout the city.

Proposed Accomplishments:
People (General) : 5,195
Total Population in Service Area: 5,195
Census Tract Percent Low / Mod: 57.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 environmental review complete

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44137 - 7218300 Lyford

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: $27,000.00
Net Drawn: $27,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: LYFORD
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44138 - 7218300 Lyford

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 310 Lyford, TX 78569-0310

National Objective: LMA

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: $245,000.00
Net Drawn: $245,000.00
Balance: $0.00

Description:
Contractor shall install one (1) aerator, rehabilitate existing discharge pump station, replace approximately fifty-five linear feet (55 l.f.) of twelve-inch piping, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,620
Total Population in Service Area: 2,620
Census Tract Percent Low / Mod: 66.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44139 - 7218301 Malakoff

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: MALAKOFF
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44140 - 7218301 Malakoff

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
PO Box 1177 Malakoff, TX 75148-1177

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: $244,045.00
Net Drawn: $244,045.00
Balance: $0.00

Description:
Contractor shall replace two thousand nine hundred ninety-five linear feet (2,995 l.f.) of fifteen-inch (15) sewer main, manholes, and all associated appurtenances. Construction shall take place in the following location: Railroad Tracks.

Proposed Accomplishments:
People (General) : 2,330
Total Population in Service Area: 2,330
Census Tract Percent Low / Mod: 56.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44143 - 7218310 Melvin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/07/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: $27,500.00
Net Drawn: $27,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: MELVIN
Grant Year: 2018
Project: 0001 - 2018 CD
Objective: Create suitable living environments

IDIS Activity: 44144 - 7218310 Melvin
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/07/2022
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 777 Melvin, TX 76858-0777
National Objective: LMA

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: $246,400.00
Net Drawn: $246,400.00
Balance: $0.00

Description:
Contractor shall rehabilitate the elevated water storage tank, including interior and exterior coating system, install one (1) thirty-inch (30Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â

Proposed Accomplishments:
People (General) : 139
Total Population in Service Area: 139
Census Tract Percent Low / Mod: 58.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 environmental review in progress

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD — Objective:

IDIS Activity: 44154 - 7218319 Mount Calm — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021 — Matrix Code: General Program Administration (21A)

Location:

, " — National Objective:

Initial Funding Date: 01/04/2019 — Description:

Financing: — local admin

Funded Amount: $33,000.00

Net Drawn: $33,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0005 - 2018 CFC — Objective:

IDIS Activity: 44161 - 7218155 Uvalde County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/08/2019
Financing:
Funded Amount: $25,000.00
Net Drawn: $20,000.00
Balance: $5,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: UVALDE COUNTY
Grant Year: 2018

Project: 0005 - 2018 CFC

Objective: Create suitable living environments

IDIS Activity: 44162 - 7218155 Uvalde County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
100 N Getty St Uvalde, TX 78801-5257

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/08/2019
Financing:
Funded Amount: $411,600.00
Net Drawn: $228,012.75
Balance: $183,587.25

Description:
Contractor shall install one thousand five hundred feet (1,500 l.f.) of six-inch (6) water line, hydrants, valves, service taps, and all associated appurtenances. Residents will be served by the City of Uvalde water system.

Proposed Accomplishments:
People (General) : 104
Total Population in Service Area: 104
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	UVALDE COUNTY
Grant Year:	2018

Project: 0005 - 2018 CFC

Objective: Create suitable living environments

IDIS Activity: 44163 - 7218155 Uvalde County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
100 N Getty St Uvalde, TX 78801-5257

National Objective: LMH

Initial Funding Date: 01/08/2019
Financing:
Funded Amount: $63,400.00
Net Drawn: $28,683.00
Balance: $34,717.00

Description:
Construction shall take place in the following locations: Adela Street, Commerce Street, Cross-country.Contractor shall install thirteen (13) sewer yard service lines, mitigate all existing septic systems, and all associated appurtenances.

Proposed Accomplishments:
Housing Units : 13
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
2018 0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018

Project: 0005 - 2018 CFC

Objective:

IDIS Activity: 44168 - 7218175 Aransas Pass

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 04/11/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/08/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

UGLG: ARANSAS PASS
Grant Year: 2018

Project: 0005 - 2018 CFC

Objective: Create suitable living environments

IDIS Activity: 44169 - 7218175 Aransas Pass

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/24/2022
Location:
PO Box 2000 Aransas Pass, TX 78335-2000

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/08/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Contractor shall install approximately three thousand five hundred thirty-five linear feet (3,535 l.f.) of eight-inch (8Ã¿

Proposed Accomplishments:
People (General) : 44
Total Population in Service Area: 44

Census Tract Percent Low / Mod: 86.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: ARANSAS PASS
Grant Year: 2018

Project: 0005 - 2018 CFC

Objective: Create suitable living environments

IDIS Activity: 44170 - 7218175 Aransas Pass

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/24/2022
Location:

Matrix Code: Rehab; Single-Unit Residential (14A)

PO Box 2000 Aransas Pass, TX 78335-2000

National Objective: LMH

Initial Funding Date: 01/08/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Contractor shall install fourteen (14) sewer yard service lines, mitigate all existing septic systems, and all associated appurtenances.
TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:
Housing Units : 14
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018

Project: 0005 - 2018 CFC

Objective:

IDIS Activity: 44171 - 7218175 Aransas Pass

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 04/11/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/08/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG: ARANSAS PASS
Grant Year: 2018

Project: 0005 - 2018 CFC

Objective: Create suitable living environments

IDIS Activity: 44172 - 7218185 Aransas Pass

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 09/27/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 2000 Aransas Pass, TX 78335-2000

National Objective: LMA

Initial Funding Date: 01/08/2019
Financing:
Funded Amount: $0.00

Description:
Contractor shall install approximately two thousand nine hundred fifty linear feet (2,950 l.f.) of eight-inch

Net Drawn: $0.00
Balance: $0.00

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Proposed Accomplishments:
People (General) : 52
Total Population in Service Area: 52
Census Tract Percent Low / Mod: 75.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: ARANSAS PASS
Grant Year: 2018

Project: 0005 - 2018 CFC
Objective: Create suitable living environments

IDIS Activity: 44173 - 7218185 Aransas Pass
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 09/27/2021
Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
PO Box 2000 Aransas Pass, TX 78335-2000
National Objective: LMH

Initial Funding Date: 01/08/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Contractor shall install nineteen (19) sewer yard service lines, mitigate all existing septic systems, and all associated appurtenances.
TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:
Housing Units : 19
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD — Objective:

IDIS Activity: 44186 - 7218329 Murchison — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/07/2022 — Matrix Code: General Program Administration (21A)

Location:
, " — National Objective:

Initial Funding Date: 01/10/2019 — Description:
Financing: — local admin
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Murchison
Grant Year: 2018

Project: 0001 - 2018 CD — Objective: Create suitable living environments

IDIS Activity: 44187 - 7218329 Murchison — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/07/2022 — Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 33 Murchison, TX 75778-0033

National Objective: LMA

Initial Funding Date:	01/10/2019
Financing:	
Funded Amount:	$244,011.81
Net Drawn:	$244,011.81
Balance:	$0.00

Description:
Contractor shall one thousand two hundred linear feet (1,200 l.f.) of four-inch
(4Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿
Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿

Proposed Accomplishments:
People (General) : 614
Total Population in Service Area: 614
Census Tract Percent Low / Mod: 65.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 environmental review complete

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44191 - 7218331 New Deal

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date:	01/11/2019
Financing:	
Funded Amount:	$30,250.00
Net Drawn:	$27,225.00
Balance:	$3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: NEW DEAL

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44192 - 7218331 New Deal

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 126 New Deal, TX 79350-0126

National Objective: LMA

Initial Funding Date: 01/11/2019

Financing:

Funded Amount: $244,750.00

Net Drawn: $235,584.75

Balance: $9,165.25

Description:

Contractor shall rehabilitate one thousand eight hundred ninety linear feet (1,890 l.f.) of eight-inch (8Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â)□and fourteen (14Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â)□sewer line using pipe

Proposed Accomplishments:

People (General) : 579

Total Population in Service Area: 579

Census Tract Percent Low / Mod: 67.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018
Project: 0004 - 2018 ED
Objective:

IDIS Activity: 44214 - 7218072 Brownfield
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/15/2022
Location:
, -
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/15/2019
Financing:
Funded Amount: $24,500.00
Net Drawn: $24,500.00
Balance: $0.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: BROWNFIELD
Grant Year: 2018

Accomplishment Narrative

Project: 0004 - 2018 ED
Objective: Create suitable living environments

IDIS Activity: 44215 - 7218072 Brownfield
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/15/2022
Location:
201 W Broadway St Brownfield, TX 79316-4429
Matrix Code: Sidewalks (03L)
National Objective: SBA

Initial Funding Date: 01/15/2019
Financing:
Funded Amount: $225,500.00
Net Drawn: $225,500.00
Balance: $0.00
Description:
The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the downtown area designated by the Contractor.

Proposed Accomplishments:
People (General) : 8,370
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018	8,370	CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0004 - 2018 ED
Objective:

IDIS Activity: 44219 - 7218092 Floresville
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/15/2019
Description:
Financing:
local admin
Funded Amount: $32,000.00
Net Drawn: $32,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: FLORESVILLE
Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 44220 - 7218092 Floresville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021

Matrix Code: Sidewalks (03L)

Location:
1120 D St Floresville, TX 78114-2232

National Objective: LMA

Initial Funding Date: 01/15/2019
Financing:
Funded Amount: $218,000.00
Net Drawn: $218,000.00
Balance: $0.00

Description:
The minimum necessary activities are to consist of approximately one thousand six hundred forty-five linear feet (1,645 l.f.) of concrete sidewalk, ten (10) ADA accessible curp ramps, six hundred eighty-two linear feet (682 l.f.) of hand railing, ten (10)

Proposed Accomplishments:
People (General) : 6,145
Total Population in Service Area: 6,145
Census Tract Percent Low / Mod: 54.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 44224 - 7218112 Groom

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/15/2019
Financing:
Funded Amount: $15,000.00
Net Drawn: $15,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: GROOM
Grant Year: 2018

Accomplishment Narrative

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 44225 - 7218112 Groom

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021

Matrix Code: Sidewalks (03L)

Location:
PO Box 217 Groom, TX 79039-0217

National Objective: SBA

Initial Funding Date: 01/15/2019
Financing:
Funded Amount: $212,950.20
Net Drawn: $212,950.20
Balance: $0.00

Description:
The activities shall consist of installing approximately six hundred linear feet (600 l.f.) of concrete sidewalk, electrical improvements, one hundred twenty-five linear feet (125 l.f.) of pavement, regrading, and necessary appurtenances.

Proposed Accomplishments:
People (General) : 555
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	555	$0.00

UGLG: HUNTSVILLE
Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 44227 - 7218122 Huntsville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021

Matrix Code: Sidewalks (03L)

Location:
1212 Avenue M Huntsville, TX 77340-4608

National Objective: LMA

Initial Funding Date: 01/15/2019
Financing:
Funded Amount: $13,340.93
Net Drawn: $13,340.93
Balance: $0.00

Description:
pending revision

Proposed Accomplishments:
People (General) : 23,075
Total Population in Service Area: 23,075
Census Tract Percent Low / Mod: 57.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018	0	CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 44235 - 7218152 Paris

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/16/2019
Financing:
Funded Amount: $5,000.00
Net Drawn: $5,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: PARIS
Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 44236 - 7218152 Paris

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
PO Box 9037 Paris, TX 75461-9037

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: $219,269.04
Net Drawn: $219,269.04
Balance: $0.00

Description:
The minimum necessary activities are to consist of approximately eight hundred sixty square yards (860 s.y.) of five-inch (5") concrete sidewalk, twenty linear feet (20 l.f.) of hand railing, crosswalk striping, and pavement repair.

Proposed Accomplishments:
People (General) : 24,240
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		24,240 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0004 - 2018 ED — Objective:

IDIS Activity: 44244 - 7218182 Slaton — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022 — Matrix Code: General Program Administration (21A)

Location:

, " — National Objective:

Initial Funding Date: 01/16/2019 — Description:
Financing: — local admin
Funded Amount: $11,350.00
Net Drawn: $11,350.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: SLATON
Grant Year: 2018

Project: 0004 - 2018 ED — Objective: Create suitable living environments

IDIS Activity: 44245 - 7218182 Slaton
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Location:
130 S 9th St Slaton, TX 79364-4192

Initial Funding Date: 01/16/2019
Financing:
Funded Amount: $238,650.00
Net Drawn: $238,650.00
Balance: $0.00

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Description:
The minimum necessaryactivities are to consist ofapproximately five hundred ten linear feet (510 l.f.) of sidewalk, one thousand two hundredsquare feet (1,200 s.f.) of concrete street pavement, two hundred linear feet (200 l.f.) of handrails, three (3) ADA accessible

Proposed Accomplishments:
People (General) : 5,970
Total Population in Service Area: 5,970
Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018
Project: 0004 - 2018 ED

Objective:

IDIS Activity: 44248 - 7218212 Uvalde
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Location:
, -

Initial Funding Date: 01/16/2019
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: Uvalde
Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 44249 - 7218212 Uvalde

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Location:

Matrix Code: Sidewalks (03L)

PO Box 799 Uvalde, TX 78802-0799

National Objective: SBA

Initial Funding Date: 01/16/2019
Financing:
Funded Amount: $220,000.00
Net Drawn: $220,000.00
Balance: $0.00

Description:
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Proposed Accomplishments:
People (General) : 15,460
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2018		15,460 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44259 - 7218351 Palacios

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/22/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/22/2019
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative

UGLG: PALACIOS
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44260 - 7218351 Palacios

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 845 Palacios, TX 77465-0845

National Objective: LMA

Initial Funding Date: 01/22/2019
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Contractor shall replace three thousand six hundred linear feet (3,600 l.f.) of four-inch (4), six-inch (6) and eight-inch (8) water lines, including boring, valves, hydrants, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 146

Total Population in Service Area: 146
Census Tract Percent Low / Mod: 73.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44261 - 7218359 Perryton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/22/2021

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 01/22/2019
Financing:
Funded Amount: $20,000.00
Net Drawn: $20,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: PERRYTON
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44262 - 7218359 Perryton

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/22/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 849 Perryton, TX 79070-0849

National Objective: LMA

Initial Funding Date: 01/22/2019
Financing:
Funded Amount: $246,320.00
Net Drawn: $246,320.00
Balance: $0.00

Description:
Contractor shall install three thousand two hundred fifty linear feet (3,250 l.f.) of two-inch (2), four-inch (4) and six-inch (6) water lines, hydrants, valves, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,060
Total Population in Service Area: 2,060
Census Tract Percent Low / Mod: 57.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44272 - 7218370 Plainview

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 01/22/2019

Description:

Financing: local admin
Funded Amount: $27,000.00
Net Drawn: $27,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: PLAINVIEW
Grant Year: 2018

Accomplishment Narrative

Project: 0001 - 2018 CD
Objective: Create suitable living environments

IDIS Activity: 44273 - 7218370 Plainview
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Matrix Code: Water/Sewer Improvements (03J)

Location:
901 Broadway St Plainview, TX 79072-7317
National Objective: LMA

Initial Funding Date: 01/22/2019
Financing:
Funded Amount: $236,676.49
Net Drawn: $236,676.49
Balance: $0.00

Description:
Contractor shall rehabilitate two hundred seventy vertical feet (270 v.f.) of manhole liners, and all associated appurtenances.
Construction shall take place throughout the Barrio neighborhood.

Proposed Accomplishments:
People (General) : 192
Total Population in Service Area: 192
Census Tract Percent Low / Mod: 79.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD — Objective:

IDIS Activity: 44294 - 7218391 Raymondville — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/31/2022 — Matrix Code: General Program Administration (21A)

Location:
, " — National Objective:

Initial Funding Date: 01/25/2019 — Description:
Financing: — local admin
Funded Amount: $19,250.00
Net Drawn: $19,250.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: RAYMONDVILLE
Grant Year: 2018

Project: 0001 - 2018 CD — Objective: Create suitable living environments

IDIS Activity: 44295 - 7218391 Raymondville — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/31/2022
Location:
142 S 7th St Raymondville, TX 78580-2516

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: $248,750.00
Net Drawn: $248,750.00
Balance: $0.00

Description:
Contractor shall install one hundred ninety linear feet (190 l.f.) of eight-inch (8) water main, and all associated appurtenances.
Construction shall take place in the following locations:

Proposed Accomplishments:
People (General) : 9,675
Total Population in Service Area: 9,675
Census Tract Percent Low / Mod: 59.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44310 - 7218420 Rule

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: $14,684.00
Net Drawn: $14,684.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	RULE
Grant Year:	2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44311 - 7218420 Rule

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 607 Rule, TX 79547-0607

National Objective: LMA

Initial Funding Date: 01/25/2019

Financing:

Funded Amount: $256,264.65

Net Drawn: $256,264.65

Balance: $0.00

Description:

Contractor shall rehabilitate the stabilization ponds by dewatering and removing sludge, reshaping ponds, replacing pond liners, and all associated appurtenances.

Construction shall take place at the WWTP, located on FM 453, approximately 950 l.f.

Proposed Accomplishments:

People (General) : 613

Total Population in Service Area: 613

Census Tract Percent Low / Mod: 72.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44312 - 7218421 San Perlita

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2021
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: $33,343.00
Net Drawn: $33,343.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: SAN PERLITA
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44313 - 7218421 San Perlita

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021
Location:

Matrix Code: Neighborhood Facilities (03E)

PO Box 121 San Perlita, TX 78590-0121

National Objective: LMA

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: $60,039.14
Net Drawn: $60,039.14
Balance: $0.00

Description:
Contractor shall install approximately one thousand eight hundred sixty-four square yards (1,864 s.y.) of parking area, utilizing two-inch (2Ã¿

Proposed Accomplishments:
People (General) : 690
Total Population in Service Area: 690
Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG: SAN SABA
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44314 - 7218429 San Saba

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Location:
PO Box 788 San Saba, TX 76877-0788

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: $275,000.00
Net Drawn: $275,000.00
Balance: $0.00

Description:
Contractor shall replace three (3) pumps, three (3) pumps and motors, one thousand linear feet (1,000 l.f.) of piping, five (5) check valves, and all associated appurtenances. Construction shall take place at the Water Treatment Plant located at the intersection of

Proposed Accomplishments:
People (General) : 2,494
Total Population in Service Area: 2,494
Census Tract Percent Low / Mod: 78.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44320 - 7218440 Shelby County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2022

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: $26,125.00
Net Drawn: $26,125.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: SHELBY COUNTY
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44321 - 7218440 Shelby County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
200 San Augustine St Ste 6 Center, TX 75935-3959

National Objective: LMA

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: $248,400.00
Net Drawn: $248,400.00

Description:
Contractor shall demolish the existing chemical feed facilities and construct one (1) chlorine gas facility, one (1) LASpolyphosphate chemical feed facility, one (1) site restoration, piping, electrical controls, and all associated appurtenances.

Balance: $0.00

Proposed Accomplishments:
People (General) : 659
Total Population in Service Area: 659
Census Tract Percent Low / Mod: 66.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2018	0 Contractor shall demolish the existing chemical feed facilities and construct one (1) chlorine gas facility, one (1) LAS/polyphosphate chemical feed facility, one (1) site

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44326 - 7218450 Sinton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: $33,000.00
Net Drawn: $33,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD — Objective:

IDIS Activity: 44336 - 7218461 Sour Lake — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021 — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 01/28/2019 — Description:

Financing: — local admin

Funded Amount: $3,500.00

Net Drawn: $3,500.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD — Objective:

IDIS Activity: 44344 - 7218471 Thornton — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2022 — Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: $33,000.00
Net Drawn: $33,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: THORNTON
Grant Year: 2018

Accomplishment Narrative

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44345 - 7218471 Thornton

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2022
Location:
708A Highway 14 Thornton, TX 76687-2662

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: $266,980.10
Net Drawn: $266,980.10
Balance: $0.00

Description:
Contractor shall replace three thousand two hundred thirty linear feet (3,230 l.f.) of six-inch (6) sewer line, rehabilitate manholes, service reconnections, gravel repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 570
Total Population in Service Area: 570
Census Tract Percent Low / Mod: 66.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 Contractor shall replace three thousand two hundred thirty linear feet (3,230 l.f.) of six-inch (6â¿³)sewer line, rehabilitate manholes, service reconnections, gravel repair, and all

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44346 - 7218479 Tioga

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/22/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: $22,000.00
Net Drawn: $22,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: TIOGA
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44347 - 7218479 Tioga

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/22/2021

Matrix Code: Street Improvements (03K)

Location:

PO Box 206 Tioga, TX 76271-0206

National Objective: LMA

Initial Funding Date: 01/28/2019

Financing:

Funded Amount: $248,982.62

Net Drawn: $248,982.62

Balance: $0.00

Description:

Contractor shall reconstruct streets utilizing road base, prime coat emulsion, HMAC overlay, sixty-six linear feet (66 l.f.) twelve-inch (12Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â

Proposed Accomplishments:

People (General) : 28

Total Population in Service Area: 28

Census Tract Percent Low / Mod: 71.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2018	0	environmental review in progress

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44349 - 7218480 Trenton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/07/2022

Matrix Code: General Program Administration (21A)

Location:

, "

National Objective:

Initial Funding Date: 01/28/2019

Financing:

Funded Amount: $22,000.00

Net Drawn: $22,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: TRENTON
Grant Year: 2018
Project: 0001 - 2018 CD
IDIS Activity: 44350 - 7218480 Trenton
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Completed 03/07/2022
Location:
PO Box 44 Trenton, TX 75490-0044

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: $230,562.98
Net Drawn: $230,562.98
Balance: $0.00

Description:
Contractor shall reconstruct approximately two thousand one hundred linear feet (2,100 l.f.) of street utilizing lime stabilization, three-inch (3Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Proposed Accomplishments:
People (General) : 31
Total Population in Service Area: 31
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year	# Benefiting	
2018		0 Contractor shall reconstruct approximately two thousand one hundred linear feet (2,100 l.f.) of street utilizing lime stabilization, three-inch (3â€ HMAC, and all associated

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD
Objective:

IDIS Activity: 44357 - 7218491 Van Horn
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/07/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year	# Benefiting
UGLG:	VAN HORN
Grant Year:	2018

Project: 0001 - 2018 CD
Objective: Create suitable living environments

IDIS Activity: 44358 - 7218491 Van Horn
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/07/2022
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 517 Van Horn, TX 79855-0517
National Objective: LMA

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: $244,590.00
Net Drawn: $244,590.00
Balance: $0.00

Description:
Contractor shall install one (1) one hundred twenty-five horse power (125 HP) generator, one (1) one hundred fifty horse power (150 HP) generator, one (1) seventy-five horse power (75 HP) generator, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,240

Total Population in Service Area: 2,240
Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44359 - 7218499 Wake Village

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: IDALOU
Grant Year: 2018

Project: 0004 - 2018 ED
Objective: Create suitable living environments

IDIS Activity: 44391 - 7218132 Idalou
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Street Improvements (03K)
Location:
PO Box 1277 Idalou, TX 79329-1277
National Objective: SBA

Initial Funding Date: 01/29/2019
Financing:
Funded Amount: $218,000.00
Net Drawn: $218,000.00
Balance: $0.00

Description:
The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the downtown area designated by the Contractor.

Proposed Accomplishments:
People (General) : 2,590
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0008 - 2018 State Administration
Objective:

IDIS Activity: 44415 - 2018 State Administration plus 100,000
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/05/2022
Matrix Code: State Administration (21J)
Location:
, "
National Objective:

Initial Funding Date: 02/19/2019
Description:

Financing:
Funded Amount: $1,108,650.00
Net Drawn: $1,108,650.00
Balance: $0.00

2018 State Administration plus 100,000

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2018

Project: 0009 - 2018 State TA
Objective:

IDIS Activity: 44416 - 2018 State TA
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/01/2021
Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:
, -
National Objective:

Initial Funding Date: 02/19/2019
Financing:
Funded Amount: $655,139.99
Net Drawn: $655,139.99
Balance: $0.00

Description:
2018 State Technical Assistance to Grantees

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: GROOM
Grant Year: 2018

Project: 0004 - 2018 ED

IDIS Activity: 44426 - 7218112 Groom

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
PO Box 217 Groom, TX 79039-0217

Initial Funding Date: 02/27/2019
Financing:
Funded Amount: $18,111.14
Net Drawn: $18,111.14
Balance: $0.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: SBA

Description:
The minimum necessary activities shall consist of installing approximately six hundred linear feet (600 l.f.) of concrete sidewalk, electrical improvements, one hundred twenty-five linear feet (125 l.f.) of pavement, regrading, and necessary appurtenances.

Proposed Accomplishments:
People (General) : 555
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		555 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0004 - 2018 ED

IDIS Activity: 44428 - 7218082 Cleveland

Activity to prevent, prepare for, and respond to Coronavirus: No

Objective:

Outcome:

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/27/2019
Financing:
Funded Amount: $18,700.00
Net Drawn: $18,700.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2018

Accomplishment Narrative

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 44634 - 7219002 Jefferson

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/04/2022
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 03/18/2019
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	JEFFERSON
Grant Year:	2018

Project: 0004 - 2018 ED

Objective: Create economic opportunities

IDIS Activity: 44635 - 7219002 Jefferson

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/04/2022

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

102 N Polk St Jefferson, TX 75657-2214

National Objective: LMJ

Initial Funding Date: 03/18/2019

Financing:

Funded Amount: $27,064.47

Net Drawn: $27,064.47

Balance: $0.00

Description:

This Texas Capital Fund economic development award will provide water and sewer infrastructure improvements, as well as engineering and administrative services, in support of the creation of a travel center facility operated by Fike's Wholesale, Inc., in

Proposed Accomplishments:

Jobs : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	SAN PERLITA
Grant Year:	2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44662 - 7218421 San Perlita

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021

Matrix Code: Parking Facilities (03G)

Location:

PO Box 121 San Perlita, TX 78590-0121

National Objective: LMA

Initial Funding Date: 04/04/2019

Financing:

Funded Amount: $181,575.65

Net Drawn: $181,575.65

Balance: $0.00

Description:

Contractor shall install approximately one thousand eight hundred sixty-four square yards (1,864 s.y.) of parking area, utilizing two-inch (2) HMAC pavement, caliche base, six hundred twenty linear feet (620 l.f.) of curb and gutter, and all associated

Proposed Accomplishments:

People (General) : 690

Total Population in Service Area: 690

Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 procurement of professional services underway / complete

UGLG: CITY OF LEVELLAND

Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create economic opportunities

IDIS Activity: 44713 - 7219022 Levelland

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

PO Box 1010 Levelland, TX 79336-1010

National Objective: LMA

Initial Funding Date: 05/14/2019

Financing:

Funded Amount: $590,000.00

Net Drawn: $590,000.00

Balance: $0.00

Description:

This Texas Capital Fund economic development award will provide rail infrastructure improvements, as well as engineering and administrative services, in support of the creation of a chemical manufacturing facility operated by Enviro Tech Chemical Services,

Proposed Accomplishments:

Businesses : 25

Total Population in Service Area: 25

Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:
Grant Year: 2018

Project: 0054 - 2018 State Admin SF

Objective:

IDIS Activity: 44842 - 2018 State Admin SF

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:
, -

National Objective:

Initial Funding Date: 08/13/2019
Financing:
Funded Amount: $34,953.10
Net Drawn: $34,703.09
Balance: $250.01

Description:
2018 Program Income awarded as 2018 State Revolving Fund separated for tracking purposes only.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG: GREENVILLE
Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create economic opportunities

IDIS Activity: 45154 - 7219032 Greenville

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:
PO Box 1049 Greenville, TX 75403-1049

National Objective: LMJ

Initial Funding Date: 10/11/2019
Financing:
Funded Amount: $512,500.00
Net Drawn: $512,500.00
Balance: $0.00

Description:
This Texas Capital Fund economic development award will provide street infrastructure improvements, as well as engineering and administrative services, in support of the creation of a cold storage facility operated by North Texas Cold Storage, LLC that will

Proposed Accomplishments:
Jobs : 30
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG:
Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 45186 - 7219042 Grandview

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 10/30/2019
Financing:
Funded Amount: $27,000.00
Net Drawn: $24,300.00
Balance: $2,700.00

Description:
local admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Grandview
Grant Year: 2018

Accomplishment Narrative

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45187 - 7219042 Grandview

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:
PO Box 425 Grandview, TX 76050-0425

National Objective: LMJ

Initial Funding Date: 10/30/2019
Financing:
Funded Amount: $348,000.00
Net Drawn: $340,272.25
Balance: $7,727.75

Description:
This Texas Capital Fund economic development award will provide water infrastructure and electrical utilities improvements, as well as engineering and administrative services, in support of the creation of a metal fabrication facility operated by Lanson Metals, LLC

Proposed Accomplishments:
Jobs : 15
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: KEMP

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 45395 - 7219219 Kemp

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2022

Matrix Code: Street Improvements (03K)

Location:

PO Box 449 Kemp, TX 75143-0449

National Objective: LMA

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $53,936.71

Net Drawn: $53,936.71

Balance: $0.00

Description:

Contractor shall reconstruct approximately five hundred twenty linear feet (520 l.f.) of HMAC pavement, and all associated appurtenances.

Contractor shall reconstruct one thousand nine hundred eighty-seven linear feet (1,987

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 228

Census Tract Percent Low / Mod: 90.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 45452 - 7219310 Newark

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/13/2019

Financing:

Description:

local admin

Funded Amount: $50,000.00
Net Drawn: $50,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: NEWARK
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 45453 - 7219310 Newark

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 156 Newark, TX 76071-0156

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: $450,000.00
Net Drawn: $450,000.00
Balance: $0.00

Description:
Contractor shall install one (1) chlorine contact chamber, pump station modifications, electrical and SCADA improvements, chlorination equipment improvements to include piping, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 899
Total Population in Service Area: 899
Census Tract Percent Low / Mod: 82.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0005 - 2018 CFC — Objective:

IDIS Activity: 45559 - 7219025 Aransas County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 05/10/2022 — Matrix Code: General Program Administration (21A)

Location: — National Objective:

, "

Initial Funding Date: 12/18/2019 — Description: local admin

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Aransas County

Grant Year: 2018

Project: 0005 - 2018 CFC — Objective: Create suitable living environments

IDIS Activity: 45560 - 7219025 Aransas County — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 04/05/2022 — Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
2840 Highway 35 N Rockport, TX 78382-5711

National Objective: LMH

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Contractor shall install first-time wastewater service to twenty-five (25) households to eliminate threat to public health.
Construction shall include installation of wastewater yard service lines, demolition of

Proposed Accomplishments:
Housing Units : 25
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Aransas County
Grant Year: 2018

Project: 0005 - 2018 CFC

Objective: Create suitable living environments

IDIS Activity: 45561 - 7219025 Aransas County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 05/10/2022
Location:
2840 Highway 35 N Rockport, TX 78382-5711

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Contractor shall install approximately one thousand one hundred linear feet (1,100 LF) of ten-inch (10 in.) wastewater line, three thousand eight hundred linear feet (3,800 LF) of eight-inch (8 in.) wastewater line, one thousand three hundred linear feet (1,300 LF) of

Proposed Accomplishments:
People (General) : 73
Total Population in Service Area: 73
Census Tract Percent Low / Mod: 86.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting

UGLG: DIMMIT COUNTY

Grant Year: 2018

Project: 0005 - 2018 CFC

Objective: Create suitable living environments

IDIS Activity: 45563 - 7219035 Dimmit County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

103 N 5th St Carrizo Springs, TX 78834-3115

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/18/2019

Financing:

Funded Amount: $617,081.00

Net Drawn: $617,081.00

Balance: $0.00

Description:

Contractor shall rehabilitate existing standpipe at Catarina Water Plant to improve pressure and water quality for residents in Catarina Colonia.

Contractor shall install approximately four thousand three hundred linear feet of eight-

Proposed Accomplishments:

People (General) : 140

Total Population in Service Area: 140

Census Tract Percent Low / Mod: 71.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting

UGLG: DUVAL COUNTY

Grant Year: 2018

Project: 0005 - 2018 CFC

Objective: Create suitable living environments

IDIS Activity: 45567 - 7219045 Duval County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/16/2022
Location:
PO Box 189 San Diego, TX 78384-0189

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall install approximately one thousand three hundred forty-five linear feet (1,345 LF) of two-inch (2 in.) force main, eight hundred forty-four linear feet (844 LF) of six-inch (6 in) wastewater line, three thousand four hundred eighty-two LF of eight-inch

Proposed Accomplishments:
: 0
Total Population in Service Area: 75
Census Tract Percent Low / Mod: 84.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2018
Project: 0052 - 2018 State Revolving Fund

Objective:

IDIS Activity: 45584 - 7219062 Brownwood
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: $33,133.00
Net Drawn: $33,133.00
Balance: $0.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:	BROWNWOOD	
Grant Year:	2018	
Project:	0052 - 2018 State Revolving Fund	
IDIS Activity:	45585 - 7219062 Brownwood	

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 1389 Brownwood, TX 76804-1389

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date: 12/18/2019

Financing:

Funded Amount: $315,000.00

Net Drawn: $315,000.00

Balance: $0.00

Description:

The "minimum necessary" activities are to consist of approximately one thousand five hundred linear feet (1,500 l.f.) of concrete sidewalk, curb and gutter; eight (8) ADA ramps, stairs, handrails, lighting, pavement repair and associated appurtenances.

Proposed Accomplishments:

People (General) : 17,760

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative
Year | # Benefiting
UGLG:
Grant Year: 2018

Project: 0052 - 2018 State Revolving Fund | Objective:

IDIS Activity: 45586 - 7219072 Buffalo | Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open | Matrix Code: General Program Administration (21A)
Location:
, - | National Objective:

Initial Funding Date: 12/18/2019 | Description:
Financing: | local admin
Funded Amount: $34,650.00
Net Drawn: $34,650.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative
Year | # Benefiting
UGLG: BUFFALO
Grant Year: 2018

Project: 0052 - 2018 State Revolving Fund | Objective: Create suitable living environments

IDIS Activity: 45587 - 7219072 Buffalo | Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open | Matrix Code: Sidewalks (03L)
Location:
PO Box 219 Buffalo, TX 75831-0219 | National Objective: SBA

Initial Funding Date: 12/18/2019 | Description:
Financing: | The "minimum necessary" activities are to consist of eight hundred sixty linear feet (860 l.f.) of concrete sidewalk, lighting, eight (8) ADA ramps, one hundred fifty (150) linear feet of curb and gutter and all necessary appurtenances .
Funded Amount: $282,173.02
Net Drawn: $238,773.48
Balance: $43,399.54

Proposed Accomplishments:
People (General) : 2,095
Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:
Grant Year: 2018

Project: 0052 - 2018 State Revolving Fund

Objective:

IDIS Activity: 45589 - 7219082 Camp Wood

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: $40,000.00
Net Drawn: $36,000.00
Balance: $4,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	CAMP WOOD
Grant Year:	2018

Project: 0052 - 2018 State Revolving Fund

Objective: Create suitable living environments

IDIS Activity: 45591 - 7219082 Camp Wood

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/10/2022

Matrix Code: Sidewalks (03L)

Location:

PO Box 130 Camp Wood, TX 78833-0130

National Objective: SBA

Initial Funding Date: 12/18/2019

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

The "minimum necessary" activities are to consist of approximately one thousand one hundred twenty linear feet (1,120 l.f.) of concrete sidewalk, five hundred twelve linear feet (512 l.f.) of concrete curb and gutter, twenty (20) ADA curb ramps and all

Proposed Accomplishments:

People (General) : 835

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	CAMP WOOD
Grant Year:	2018

Project: 0052 - 2018 State Revolving Fund

Objective: Create suitable living environments

IDIS Activity: 45592 - 7219082 Camp Wood

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

PO Box 130 Camp Wood, TX 78833-0130

National Objective: SBA

Initial Funding Date: 12/18/2019

Financing:

Funded Amount: $310,000.00

Net Drawn: $287,912.20

Description:

The "minimum necessary" activities are to consist of approximately one thousand one hundred twenty linear feet (1,120 l.f.) of concrete sidewalk, five hundred twelve linear feet (512 l.f.) of concrete curb and gutter, twenty (20) ADA curb ramps and all

Balance: $22,087.80

Proposed Accomplishments:
People (General) : 835
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 45593 - 7219092 Canton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: $35,000.00
Net Drawn: $31,500.00
Balance: $3,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	CANTON
Grant Year:	2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45594 - 7219092 Canton

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

201 N Buffalo St Canton, TX 75103-1307

National Objective: SBA

Initial Funding Date: 12/18/2019

Financing:

Funded Amount: $315,000.00

Net Drawn: $315,000.00

Balance: $0.00

Description:

The "minimum necessary" activities are to consist of eight hundred ninety-two linear feet (892 l.f.) of ADA compliant concrete sidewalk with steps, one thousand seven linear feet (1,007 l.f.) concrete curb and gutter, four (4) street lights, and two hundred seventy

Proposed Accomplishments:

People (General) : 3,255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	CARTHAGE
Grant Year:	2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45598 - 7219102 Carthage

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

PO Box 400 Carthage, TX 75633-0400

National Objective: SBA

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
The "minimum necessary" activities are to consist of approximately one thousand four hundred forty linear feet (1,400 l.f.) of 4 inch concrete sidewalk, ten (10) ADA compliant curb ramps, six hundred seventy-two linear feet (672 l.f.) of asphalt pavement, fifty

Proposed Accomplishments:
People (General) : 6,450
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 45599 - 7219112 Center

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: CITY OF CENTER

Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45600 - 7219112 Center

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

PO Box 1744 Center, TX 75935-1744

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/19/2019

Financing:

Funded Amount: $315,000.00

Net Drawn: $315,000.00

Balance: $0.00

Description:

The "minimum necessary" activities are to consist of installation of approximately ten thousand two hundred fifty square yards (10,250 s.y.) of subgrade preparation, seven thousand four hundred square feet (7,400 s.f.) of concrete walkways and two thousand

Proposed Accomplishments:

People (General) : 5,080

Total Population in Service Area: 5,080

Census Tract Percent Low / Mod: 58.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: COMANCHE

Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45602 - 7219122 Comanche
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
200 N Austin St Comanche, TX 76442-2429

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: $328,000.00
Net Drawn: $276,180.75
Balance: $51,819.25

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Description:
The "minimum necessary" activities are to consist of approximately three hundred eighty-five linear feet (385 l.f.) of concrete sidewalks, five hundred forty-six linear feet (546 l.f.) curb and gutter, eight (8) ADA ramps, three (3) ADA compliant crosswalks, ten (10)

Proposed Accomplishments:
People (General) : 4,070
Total Population in Service Area: 4,070
Census Tract Percent Low / Mod: 59.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CROCKETT
Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45604 - 7219132 Crockett
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
200 N 5th St Crockett, TX 75835-1502

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: $174,431.05
Net Drawn: $174,431.05
Balance: $0.00

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Description:
The "minimum necessary" activities are to consist of installation of approximately five hundred seventy linear feet (570 l.f.) of four (4) inch concrete sidewalk, five hundred sixty linear feet (560 l.f.) of curb and gutter, six (6) ADA compliant curb ramps,

Proposed Accomplishments:
People (General) : 6,155
Total Population in Service Area: 6,155
Census Tract Percent Low / Mod: 68.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2022	0 The "minimum necessary" activities are to consist of installation of approximately five hundred seventy linear feet (570 l.f.) of four (4) inch concrete sidewalk, five hundred sixty

UGLG: CROCKETT
Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45605 - 7219132 Crockett

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parking Facilities (03G)

Location:
200 N 5th St Crockett, TX 75835-1502

National Objective: LMA

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: $136,154.70
Net Drawn: $136,154.70
Balance: $0.00

Description:
The "minimum necessary" activities are to consist of installation of approximately five hundred seventy linear feet (570 l.f.) of four (4) inch concrete sidewalk, five hundred sixty linear feet (560 l.f.) of curb and gutter, six (6) ADA compliant curb ramps,

Proposed Accomplishments:
People (General) : 6,155
Total Population in Service Area: 6,155
Census Tract Percent Low / Mod: 68.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 45606 - 7219142 Dayton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: $47,430.00
Net Drawn: $33,201.00
Balance: $14,229.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: DAYTON
Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45607 - 7219142 Dayton

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:
117 Cook St Dayton, TX 77535-2605

National Objective: SBA

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: $302,570.00
Net Drawn: $76,691.88
Balance: $225,878.12

Description:
The "minimum necessary" activities are to consist of approximately one thousand twenty-five linear feet (1,025 l.f.) of concrete sidewalk, eight (8) driveways, seven (7) crosswalks, twenty (20) ADA compliant ramps and all associated appurtenances .The

Proposed Accomplishments:
People (General) : 7,355
Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Ennis
Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45609 - 7219152 Ennis

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

PO Box 220 Ennis, TX 75120-0220

National Objective: LMA

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: $289,885.00
Net Drawn: $279,953.70
Balance: $9,931.30

Description:
The "minimum necessary" activities are to consist of approximately eight hundred sixty linear feet (860 l.f.) of concrete sidewalk and pavement, seven hundred thirty-five linear feet (735 l.f.) of curb and gutter,crosswalk striping, 13 (thirteen) ADA compliant ramps,

Proposed Accomplishments:
People (General) : 18,505
Total Population in Service Area: 18,505
Census Tract Percent Low / Mod: 63.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 45610 - 7219162 Fayetteville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: $19,527.00
Net Drawn: $17,577.00
Balance: $1,950.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: FAYETTEVILLE
Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45611 - 7219162 Fayetteville

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
202 W Main St Fayetteville, TX 78940-5527

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: $330,473.00
Net Drawn: $330,473.00

Description:
The "minimum necessary" activities are to consist of approximately two thousand two hundred and five linear feet (2,205 l.f.) of concrete sidewalks, seven (7) ADA ramps, lighting, ADA compliant handicap parking space, and all necessary appurtenances .

Balance: $0.00

Proposed Accomplishments:
People (General) : 250
Total Population in Service Area: 250
Census Tract Percent Low / Mod: 58.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 45612 - 7219172 Grandview

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: $35,000.00
Net Drawn: $31,500.00
Balance: $3,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG: Grandview
Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45613 - 7219172 Grandview

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parking Facilities (03G)

Location:
PO Box 425 Grandview, TX 76050-0425

National Objective: LMA

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: $315,000.00
Net Drawn: $302,466.44
Balance: $12,533.56

Description:
The "minimum necessary" activities are to consist of approximately one thousand nine hundred sixty square yards (1,960 s.y) of six inch (6") concrete paving, seven hundred seventy linear feet (770 l.f.) of concrete curb and gutter,two (2) concrete drive

Proposed Accomplishments:
People (General) : 1,355
Total Population in Service Area: 1,355
Census Tract Percent Low / Mod: 61.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG:
Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 45615 - 7219182 Hempstead

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $28,500.00
Net Drawn: $28,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: HEMPSTEAD
Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45616 - 7219182 Hempstead

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
1125 Austin St Hempstead, TX 77445-4427

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $321,500.00
Net Drawn: $321,500.00
Balance: $0.00

Description:
The "minimum necessary" activities are to consist of installation of approximately eight hundred forty linear feet (840 l.f.) of sidewalk, six hundred fifty linear feet (650 l.f.) of curb, eight hundred forty linear feet (840 l.f.) of gutter, two hundred linear feet (200 l.f.)

Proposed Accomplishments:
People (General) : 6,305
Total Population in Service Area: 6,305
Census Tract Percent Low / Mod: 71.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - 2018 ED — Objective:

IDIS Activity: 45617 - 7219192 Kingsville — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 06/27/2022 — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 12/20/2019 — Description:

Financing: — local admin

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Kingsville

Grant Year: 2018

Project: 0004 - 2018 ED — Objective: Create suitable living environments

IDIS Activity: 45618 - 7219192 Kingsville
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 1458 Kingsville, TX 78364-1458

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $343,000.00
Net Drawn: $343,000.00
Balance: $0.00

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Description:
The "minimum necessary"activities are to consist of replacement of approximately five hundred eighty linear feet (580 l.f.) of deteriorated sidewalk with stamped concrete, three hundred linear feet (300 l.f) of curb and gutter, construction of twelve (12) ADA

Proposed Accomplishments:
People (General) : 24,575
Total Population in Service Area: 24,575
Census Tract Percent Low / Mod: 52.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2018
Project: 0004 - 2018 ED

Objective:

IDIS Activity: 45619 - 7219202 Littlefield
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Littlefield
Grant Year:	2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45620 - 7219202 Littlefield

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

PO Box 1267 Littlefield, TX 79339-1267

National Objective: LMA

Initial Funding Date: 12/20/2019

Financing:

Funded Amount: $89,096.00

Net Drawn: $89,096.00

Balance: $0.00

Description:

The "minimum necessary" activities are to consist of installation of approximately one thousand two hundred seventy-five square yards (1,275 s.y.) of concrete pavement, curb and gutter, sidewalks, brick pavers, potential drainage improvements and all associated

Proposed Accomplishments:

People (General) : 6,175

Total Population in Service Area: 6,175

Census Tract Percent Low / Mod: 60.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG: Littlefield
Grant Year: 2018

Project: 0004 - 2018 ED

IDIS Activity: 45621 - 7219202 Littlefield

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

PO Box 1267 Littlefield, TX 79339-1267

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $225,572.50
Net Drawn: $225,572.50
Balance: $0.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Description:
The "minimum necessary" activities are to consist of installation of approximately one thousand two hundred seventy-five square yards (1,275 s.y.) of concrete pavement, curb and gutter, sidewalks, brick pavers, potential drainage improvements and all associated

Proposed Accomplishments:
People (General) : 6,175
Total Population in Service Area: 6,175
Census Tract Percent Low / Mod: 60.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2018

Project: 0004 - 2018 ED

IDIS Activity: 45622 - 7219212 Malakoff

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $35,000.00
Net Drawn: $31,500.00
Balance: $3,500.00

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:	MALAKOFF	
Grant Year:	2018	
Project:	0004 - 2018 ED	
IDIS Activity:	45623 - 7219212 Malakoff	
Status:	Open	
Location:		
PO Box 1177	Malakoff, TX 75148-1177	
Initial Funding Date:	12/20/2019	
Financing:		
Funded Amount:	$124,500.00	
Net Drawn:	$124,500.00	
Balance:	$0.00	

Objective: Create suitable living environments

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Matrix Code: Parking Facilities (03G)

National Objective: LMA

Description:
The "minimum necessary" activities are to consist of approximately two thousand eight hundred square yards (2,800 s.y) of asphalt paving, signage, striping, and all necessary appurtenances.

Proposed Accomplishments:
People (General) : 2,895
Total Population in Service Area: 2,895
Census Tract Percent Low / Mod: 72.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2018

Project: 0004 - 2018 ED — Objective:

IDIS Activity: 45624 - 7219222 Mathis — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:
, - — National Objective:

Initial Funding Date: 12/20/2019 — Description:
Financing: local admin
Funded Amount: $31,500.00
Net Drawn: $31,500.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year # Benefiting
UGLG: MATHIS
Grant Year: 2018

Project: 0004 - 2018 ED — Objective: Create suitable living environments

IDIS Activity: 45625 - 7219222 Mathis — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Sidewalks (03L)

Location:
411 E San Patricio Ave Mathis, TX 78368-2351 — National Objective: LMA

Initial Funding Date: 12/20/2019 — Description:
Financing: The "minimum necessary" activities are to consist of approximately eight hundred twenty-
Funded Amount: $311,500.00 eight linear feet (828 l.f.) of ten foot (10') concrete sidewalk, nine hundred sixty-four
Net Drawn: $311,500.00 linear feet (964 l.f.) curb and gutter, concrete drain and flume, valley gutter, drive way,
Balance: $0.00

Proposed Accomplishments:
People (General) : 4,910
Total Population in Service Area: 4,910
Census Tract Percent Low / Mod: 67.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: MEMPHIS
Grant Year: 2018

Accomplishment Narrative

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45628 - 7219232 Memphis

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022

Matrix Code: Sidewalks (03L)

Location:
721 W Robertson St Memphis, TX 79245-3345

National Objective: LMA

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $59,044.82
Net Drawn: $59,044.82
Balance: $0.00

Description:
The "minimum necessary" activities are to consist of approximately six hundred eleven linear feet (611 l.f.) of concrete curb, gutter, sidewalk, one hundred forty-one square yards (141 s.y.) brick pavement removal and repair, five (5) curb ramps, eighty-four

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 2,217
Census Tract Percent Low / Mod: 65.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	The "minimum necessary" activities are to consist of approximately six hundred eleven linear feet (611 l.f.) of concrete curb, gutter, sidewalk, one hundred forty-one square

UGLG: MAVERICK COUNTY
Grant Year: 2018

Project: 0007 - 2018 CSH
Objective: Provide decent affordable housing

IDIS Activity: 45653 - 7219003 Maverick County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
500 Quarry St Eagle Pass, TX 78852-4576
National Objective: LMH

Initial Funding Date: 12/23/2019
Financing:
Funded Amount: $257,548.15
Net Drawn: $150,808.37
Balance: $106,739.78

Description:
Subrecipient shall construct up to six (6) residential rehabilitations andor septic system repair or replacement for residents of the Colonia SHC service area

Proposed Accomplishments:
Housing Units : 6
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: MAVERICK COUNTY
Grant Year: 2018

Project: 0007 - 2018 CSH
Objective: Provide decent affordable housing

IDIS Activity: 45654 - 7219003 Maverick County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Construction of Housing (12)

Location:
500 Quarry St Eagle Pass, TX 78852-4576
National Objective: LMH

Initial Funding Date: 12/23/2019
Financing:
Funded Amount: $232,476.57
Net Drawn: $30,944.73
Balance: $201,531.84

Description:
Subrecipient shall construct ten (10) reconstructions of housing units andor manufactured home replacement for residents of the Colonia SHC service area.

Proposed Accomplishments:
Housing Units : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: MALAKOFF
Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45845 - 7219212 Malakoff

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 1177 Malakoff, TX 75148-1177

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 03/20/2020
Financing:
Funded Amount: $91,400.00
Net Drawn: $91,400.00
Balance: $0.00

Description:
The "minimum necessary" activities are to consist of approximately two thousand eight hundred square yards (2,800 s.y) of asphalt paving, signage, striping, and all necessary appurtenances.

Proposed Accomplishments:
People (General) : 2,895
Total Population in Service Area: 2,895
Census Tract Percent Low / Mod: 72.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 48254 - 7220061 Buckholts

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $15,125.00
Balance: $15,125.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Buckholts
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 48255 - 7220061 Buckholts
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 117 Buckholts, TX 76518-0117

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $14,472.88
Balance: $230,277.12

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall replace sewer lines to reduce inflow and infiltration into the system. Contractor shall install approximately three thousand five hundred linear feet (3,500 l.f.) of six-inch (6Ã¿Ã¿Ã¿Ã¿sewer line, manholes, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 390
Total Population in Service Area: 390
Census Tract Percent Low / Mod: 69.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CITY OF CENTER
Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 48324 - 7220081 Center
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 1744 Center, TX 75935-1744

Initial Funding Date: 02/08/2021
Financing:
Funded Amount: $275,000.00
Net Drawn: $118,923.50
Balance: $156,076.50

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall install elevated storage tank to resolve interruptions in service and improve water pressure.
Contractor shall install one (1) one hundred thousand gallon (100,000 gal.) elevated

Proposed Accomplishments:
People (General) : 4,875
Total Population in Service Area: 4,875
Census Tract Percent Low / Mod: 73.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 48462 - 7220140 Floresville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/01/2021

Financing:

Funded Amount: $27,000.00

Net Drawn: $24,300.00

Balance: $2,700.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG:
Grant Year: 2019

Project: 0007 - 2019 State Administration

Objective:

IDIS Activity: 44827 - 2019 State Administration plus 100,000

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:
, -

National Objective:

Initial Funding Date: 02/21/2020
Financing:
Funded Amount: $1,058,568.53
Net Drawn: $259,864.05
Balance: $798,704.48

Description:
2019 State Administration plus 100,000

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: BEDIAS
Grant Year: 2019

Project: 0002 - 2019 PCB

Objective: Create suitable living environments

IDIS Activity: 44851 - 7219004 Bedias

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2021

Matrix Code: State Planning ONLY (20A)

Location:
PO Box 400 Bedias, TX 77831-0400

National Objective: LMA

Initial Funding Date: 08/19/2019
Financing:
Funded Amount: $21,855.00
Net Drawn: $21,855.00
Balance: $0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), streets, wastewater system, storm drainage, capital improvements program, subdivision ordinance, zoning

Proposed Accomplishments:
People (General) : 420
Total Population in Service Area: 420
Census Tract Percent Low / Mod: 80.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG: CITY OF CAMERON
Grant Year: 2019

Project: 0002 - 2019 PCB

IDIS Activity: 44853 - 7219024 Cameron

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/21/2022
Location:
PO Box 833 Cameron, TX 76520-0833

Initial Funding Date: 08/19/2019
Financing:
Funded Amount: $52,620.00
Net Drawn: $52,620.00
Balance: $0.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, central business district, streets, water system, wastewater system, storm drainage, parks, capital improvements program

Proposed Accomplishments:
People (General) : 5,404
Total Population in Service Area: 5,404
Census Tract Percent Low / Mod: 72.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year	# Benefiting	
2021	0	Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, central business district, streets, water system,

UGLG: CARRIZO SPRINGS
Grant Year: 2019

Project: 0002 - 2019 PCB

Objective: Create suitable living environments

IDIS Activity: 44854 - 7219034 Carrizo Springs

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2021
Location:
PO Box 329 Carrizo Springs, TX 78834-6329

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 08/19/2019
Financing:
Funded Amount: $52,620.00
Net Drawn: $52,620.00
Balance: $0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), streets, water system, wastewater system, storm drainage, capital improvements program

Proposed Accomplishments:
People (General) : 5,100
Total Population in Service Area: 5,100
Census Tract Percent Low / Mod: 71.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG: CITY OF GORDON
Grant Year: 2019

Project: 0002 - 2019 PCB

Objective: Create suitable living environments

IDIS Activity: 44856 - 7219054 Gordon

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2022
Location:
PO Box 227 Gordon, TX 76453-0227

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 08/20/2019
Financing:

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing,

Funded Amount: $25,635.00
Net Drawn: $25,635.00
Balance: $0.00

population), streets, water system, wastewater system, storm drainage, capital improvements program, subdivision ordinance, zoning

Proposed Accomplishments:
People (General) : 282
Total Population in Service Area: 282
Census Tract Percent Low / Mod: 58.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
2021

Accomplishment Narrative
0 Planning Studies: base planning activities (regarding base mapping, land use, housing, population), streets, water system, wastewater system, storm drainage, capital

UGLG: KERENS
Grant Year: 2019

Project: 0002 - 2019 PCB

Objective: Create suitable living environments

IDIS Activity: 44858 - 7219074 Kerens

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 160 Kerens, TX 75144-0160

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 08/20/2019
Financing:
Funded Amount: $29,565.00
Net Drawn: $29,565.00
Balance: $0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, parks, capital improvements program

Proposed Accomplishments:
People (General) : 1,211
Total Population in Service Area: 1,211
Census Tract Percent Low / Mod: 55.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: CITY OF KIRBYVILLE
Grant Year: 2019

Project: 0002 - 2019 PCB
Objective: Create suitable living environments

IDIS Activity: 44859 - 7219084 Kirbyville
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/21/2022
Matrix Code: State Planning ONLY (20A)

Location:
107 S Elizabeth Ave Kirbyville, TX 75956-2101
National Objective: LMA

Initial Funding Date: 08/20/2019
Financing:
Funded Amount: $44,430.00
Net Drawn: $44,430.00
Balance: $0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, subdivision ordinance

Proposed Accomplishments:
People (General) : 2,260
Total Population in Service Area: 2,260
Census Tract Percent Low / Mod: 52.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021		0 Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm

UGLG: LOG CABIN
Grant Year: 2019

Project: 0002 - 2019 PCB
Objective: Create suitable living environments

IDIS Activity: 44860 - 7219094 Log Cabin
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Location:
14387 Alamo Rd Log Cabin, TX 75148-3511

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 08/21/2019
Financing:
Funded Amount: $30,780.00
Net Drawn: $30,780.00
Balance: $0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, zoning

Proposed Accomplishments:
People (General) : 830
Total Population in Service Area: 830
Census Tract Percent Low / Mod: 67.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG: MEADOW
Grant Year: 2019

Project: 0002 - 2019 PCB

Objective: Create suitable living environments

IDIS Activity: 44861 - 7219104 Meadow

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
906 1st St Meadow, TX 79345-3136

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 08/21/2019
Financing:
Funded Amount: $30,780.00
Net Drawn: $30,780.00
Balance: $0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, subdivision ordinance

Proposed Accomplishments:
People (General) : 730
Total Population in Service Area: 730
Census Tract Percent Low / Mod: 58.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	SAN SABA
Grant Year:	2019

Project: 0002 - 2019 PCB

Objective: Create suitable living environments

IDIS Activity: 44862 - 7219114 San Saba

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

PO Box 788 San Saba, TX 76877-0788

National Objective: LMA

Initial Funding Date: 08/21/2019
Financing:
Funded Amount: $43,380.00
Net Drawn: $43,380.00
Balance: $0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, water system, wastewater system, electric distribution system, parks, capital improvements program, subdivision ordinance, zoning

Proposed Accomplishments:
People (General) : 2,494
Total Population in Service Area: 2,494
Census Tract Percent Low / Mod: 78.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	SANTA ANNA

Grant Year: 2019

Project: 0002 - 2019 PCB

Objective: Create suitable living environments

IDIS Activity: 44863 - 7219124 Santa Anna

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2022

Location:
709 Wallis Ave Santa Anna, TX 76878-2046

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 08/21/2019
Financing:
Funded Amount: $33,555.00
Net Drawn: $33,555.00
Balance: $0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, parks, capital improvements program, subdivision ordinance, zoning

Proposed Accomplishments:
People (General) : 1,335
Total Population in Service Area: 1,335
Census Tract Percent Low / Mod: 51.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, parks,

UGLG: TENAHA
Grant Year: 2019

Project: 0002 - 2019 PCB

Objective: Create suitable living environments

IDIS Activity: 44864 - 7219134 Tenaha

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/29/2022

Location:
PO Box 70 Tenaha, TX 75974-0070

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 08/21/2019
Financing:
Funded Amount: $36,810.00
Net Drawn: $36,810.00
Balance: $0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, zoning

Proposed Accomplishments:
People (General) : 1,230
Total Population in Service Area: 1,230
Census Tract Percent Low / Mod: 55.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021		0 Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm

UGLG: THORNTON
Grant Year: 2019

Project: 0002 - 2019 PCB

Objective: Create suitable living environments

IDIS Activity: 44865 - 7219144 Thornton

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/27/2022

Matrix Code: State Planning ONLY (20A)

Location:
708A Highway 14 Thornton, TX 76687-2662

National Objective: LMA

Initial Funding Date: 08/21/2019
Financing:
Funded Amount: $30,780.00
Net Drawn: $30,780.00
Balance: $0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, zoning

Proposed Accomplishments:
People (General) : 570
Total Population in Service Area: 570
Census Tract Percent Low / Mod: 66.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm

UGLG: WOLFE CITY
Grant Year: 2019

Project: 0002 - 2019 PCB
Objective: Create suitable living environments

IDIS Activity: 44866 - 7219154 Wolfe City
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Matrix Code: State Planning ONLY (20A)

Location:
PO Box 106 Wolfe City, TX 75496-0106
National Objective: LMA

Initial Funding Date: 08/21/2019
Financing:
Funded Amount: $39,705.00
Net Drawn: $39,705.00
Balance: $0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, zoning

Proposed Accomplishments:
People (General) : 1,890
Total Population in Service Area: 1,890
Census Tract Percent Low / Mod: 66.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG: Aransas County
Grant Year: 2019

Project: 0004 - 2019 CFC
Objective: Create suitable living environments

IDIS Activity: 45147 - 7219005 Aransas County
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/22/2021
Matrix Code: State Planning ONLY (20A)

Location:
2840 Highway 35 N Rockport, TX 78382-5711
National Objective: LMA

Initial Funding Date: 10/09/2019
Financing:
Funded Amount: $24,250.00

Description:
mapping, housing, water, wastewater, streets, drainage

Net Drawn: $24,250.00
Balance: $0.00

Proposed Accomplishments:
People (General) : 137
Total Population in Service Area: 137
Census Tract Percent Low / Mod: 63.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG: DUVAL COUNTY
Grant Year: 2019

Project: 0004 - 2019 CFC

Objective: Create suitable living environments

IDIS Activity: 45148 - 7219015 Duval County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 06/16/2022
Location:
PO Box 189 San Diego, TX 78384-0189

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 10/09/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
mapping, housing, water, wastewater, streets, drainage

Proposed Accomplishments:
People (General) : 39
Total Population in Service Area: 39
Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD — Objective:

IDIS Activity: 45205 - 7219000 Alba — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, " — National Objective:

Initial Funding Date: 11/12/2019 — Description:

Financing: — local admin

Funded Amount: $20,000.00

Net Drawn: $18,000.00

Balance: $2,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Alba

Grant Year: 2019

Project: 0001 - 2019 CD — Objective: Create suitable living environments

IDIS Activity: 45206 - 7219000 Alba — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Street Improvements (03K)

Location:

PO Box 197 Alba, TX 75410-0197

National Objective: LMA

Initial Funding Date: 11/12/2019
Financing:
Funded Amount: $255,000.00
Net Drawn: $255,000.00
Balance: $0.00

Description:
Contractor shall regrade fourteen thousand eight hundred fifty linear feet (14,850 l.f.) of ditches, repair fifty-five (55) culverts, and install thirteen (13) new culverts, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 550
Total Population in Service Area: 550
Census Tract Percent Low / Mod: 60.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: ANAHUAC
Grant Year: 2019

Accomplishment Narrative

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45207 - 7219001 Anahuac

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 578 Anahuac, TX 77514-0578

National Objective: LMA

Initial Funding Date: 11/12/2019
Financing:
Funded Amount: $102,620.70
Net Drawn: $102,620.70
Balance: $0.00

Description:
Contractor shall install two thousand eight hundred fifty linear feet (2,850 l.f.) of six-inch (6) wastewater line using the pipe-bursting method of trenchless construction, manholes, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 115
Total Population in Service Area: 115
Census Tract Percent Low / Mod: 74.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall install two thousand eight hundred fifty linear feet (2,850 l.f.) of six-inch (6Ã¢Â¿Â¿wastewater line using the pipe-bursting method, manholes, service

UGLG: Anthony
Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45210 - 7219009 Anthony

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 1269 Anthony, TX 79821-1269

Initial Funding Date: 11/15/2019
Financing:
Funded Amount: $275,000.00
Net Drawn: $275,000.00
Balance: $0.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Description:
Contractor shall reconstruct two thousand five hundred linear feet (2,500 l.f.) of street utilizing two-inch (2Ã¢Â¿Â¿HMAC, base course, and all associated appurtenances. Construction shall take place in the following location: Poplar Street

Proposed Accomplishments:
People (General) : 3,315
Total Population in Service Area: 3,315
Census Tract Percent Low / Mod: 60.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: Asherton
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45212 - 7219010 Asherton

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 450 Asherton, TX 78827-0450

National Objective: LMA

Initial Funding Date: 11/15/2019

Financing:

Funded Amount: $206,630.00

Net Drawn: $16,465.00

Balance: $190,165.00

Description:

Contractor shall install three thousand three hundred linear feet (3,300 l.f.) of six-inch (6) water line, valves, boring, fire hydrants, and all associated appurtenances. Construction shall take place in the following locations: Jackson Street, 10th Street,

Proposed Accomplishments:

People (General) : 1,180

Total Population in Service Area: 1,180

Census Tract Percent Low / Mod: 74.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45216 - 7219011 Athens

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 11/18/2019

Financing:

Funded Amount: $30,250.00

Net Drawn: $27,225.00

Balance: $3,025.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG: ATHENS
Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45217 - 7219011 Athens

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
508 E Tyler St Athens, TX 75751-2068

Initial Funding Date: 11/18/2019
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall rehabilitate one hundred twenty-two (122) manholes, and all associated appurtenances.
Construction shall take place throughout the city.

Proposed Accomplishments:
People (General) : 11,505
Total Population in Service Area: 11,505
Census Tract Percent Low / Mod: 52.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD — Objective:

IDIS Activity: 45218 - 7219019 Ballinger — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/22/2021 — Matrix Code: General Program Administration (21A)

Location: — National Objective:

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Initial Funding Date: 11/18/2019 — Description:
Financing: — local admin
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: BALLINGER
Grant Year: 2019

Project: 0001 - 2019 CD — Objective: Create suitable living environments

IDIS Activity: 45219 - 7219019 Ballinger — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/22/2021 — Matrix Code: Street Improvements (03K)

Location: — National Objective: LMA

PO Box 497 Ballinger, TX 76821-0497

Initial Funding Date: 11/18/2019 — Description:
Financing: — Contractor shall reconstruct streets utilizing eight thousand seven hundred linear feet
Funded Amount: $244,750.00 — (8,700 l.f.) of aggregate surface rock, liquid asphalt, base material, prime coat, and
Net Drawn: $244,750.00 — necessary appurtenances.
Balance: $0.00

Proposed Accomplishments:
People (General) : 110

Total Population in Service Area: 110
Census Tract Percent Low / Mod: 73.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45220 - 7219020 Bandera County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 11/18/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: BANDERA COUNTY
Grant Year: 2019
Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45221 - 7219020 Bandera County
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 877 Bandera, TX 78003-0877
National Objective: LMA

Initial Funding Date: 11/18/2019
Financing:
Funded Amount: $242,615.50
Net Drawn: $242,615.50
Balance: $0.00

Description:
Contractor shall install five hundred twenty linear feet (520 l.f.) of six-inch
(6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿
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Proposed Accomplishments:
People (General) : 60
Total Population in Service Area: 60
Census Tract Percent Low / Mod: 55.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting
2021   0 $0.00

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45222 - 7219021 Bastrop County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/23/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 11/18/2019
Description:

Financing:
Funded Amount: $32,000.00
Net Drawn: $32,000.00
Balance: $0.00

local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: BASTROP COUNTY
Grant Year: 2019

Accomplishment Narrative

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45223 - 7219021 Bastrop County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/23/2022
Location:
804 Pecan St Ste 101 Bastrop, TX 78602-3846

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/18/2019
Financing:
Funded Amount: $174,350.00
Net Drawn: $174,350.00
Balance: $0.00

Description:
Contractor shall provide first-time wastewater service to thirty-one (31) households on Stony Ridge Drive, Post Oak Road, Algarita Drive, and High Ridge Drive. Contractor shall install thirty-one (31) sewer yard service lines, mitigate all existing septic

Proposed Accomplishments:
People (General) : 134
Total Population in Service Area: 134
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall provide first-time wastewater service to thirty-one (31) households on Stony Ridge Drive, Post Oak Road, Algarita Drive, and High Ridge Drive. Contractor shall

UGLG: BASTROP COUNTY
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45224 - 7219021 Bastrop County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/23/2022

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
804 Pecan St Ste 101 Bastrop, TX 78602-3846

National Objective: LMH

Initial Funding Date: 11/18/2019
Financing:
Funded Amount: $93,650.00
Net Drawn: $93,650.00
Balance: $0.00

Description:
Contractor shall provide first-time wastewater service to thirty-one (31) households on Stony Ridge Drive, Post Oak Road, Algarita Drive, and High Ridge Drive.
Contractor shall install thirty-one (31) sewer yard service lines, mitigate all existing septic

Proposed Accomplishments:
Housing Units : 31
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	31	2	0	0	31	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	31	2	0	0	31	2	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	31	0	31	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall provide first-time wastewater service to thirty-one (31) households on Stony Ridge Drive, Post Oak Road, Algarita Drive, and High Ridge Drive. Contractor shall

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45225 - 7219029 Bay City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/18/2019
Financing:
Funded Amount: $19,300.00
Net Drawn: $19,300.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: BAY CITY
Grant Year: 2019

Accomplishment Narrative

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45226 - 7219029 Bay City

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/04/2022
Location:
1901 5th St Bay City, TX 77414-6143

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/18/2019
Financing:
Funded Amount: $47,465.25
Net Drawn: $47,465.25
Balance: $0.00

Description:
Contractor shall install four thousand three hundred linear feet (4,300 l.f.) of four-inch (4) and six-inch (6) water line, fire hydrants, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 298
Total Population in Service Area: 298
Census Tract Percent Low / Mod: 68.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall install four thousand three hundred linear feet (4,300 l.f.) of four-inch (4â¿Ã)and six-inch (6â¿Ã)water line, fire hydrants, service reconnections, and all associated

UGLG:

Grant Year: 2019

Project: 0001 - 2016 CD

Objective:

IDIS Activity: 45227 - 7219030 Bayside

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 11/18/2019

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45242 - 7219039 Blue Ridge
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $50,000.00
Net Drawn: $45,000.00
Balance: $5,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: City of Blue Ridge
Grant Year: 2019

Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45243 - 7219039 Blue Ridge
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
200 S Main St Blue Ridge, TX 75424-4463
National Objective: LMA

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $450,000.00
Net Drawn: $450,000.00
Balance: $0.00

Description:
Contractor shall install three thousand six hundred seventy-five linear feet (3,675 l.f.) of eight-inch
(8Ã¿

Proposed Accomplishments:
People (General) : 1,101
Total Population in Service Area: 1,101
Census Tract Percent Low / Mod: 80.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45244 - 7219040 Bovina

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2022

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 11/20/2019

Description:

Financing:

local admin

Funded Amount: $18,775.00

Net Drawn: $18,775.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: BOVINA
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45245 - 7219040 Bovina

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 720 Bovina, TX 79009-0720

National Objective: LMA

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $145,910.00
Net Drawn: $145,910.00
Balance: $0.00

Description:
Contractor shall install two thousand five hundred and ten linear feet (2,510 l.f.) of six-inch (6) and eight-inch (8) water, valves, fire hydrant, two hundred twenty linear feet (220 l.f.) of bore for fourteen-inch (14) casing and pipe, pavement repair, and all

Proposed Accomplishments:
People (General) : 176
Total Population in Service Area: 176
Census Tract Percent Low / Mod: 76.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45249 - 7219049 Bremond

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/22/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00

Description:
local admin

Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: BREMOND
Grant Year: 2019
Project: 0001 - 2019 CD

IDIS Activity: 45250 - 7219049 Bremond
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2022
Location:
PO Box E Bremond, TX 76629-0020

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall replace four thousand one hundred fifty linear feet (4,150 l.f.) of six-inch (6Ã¿ÃcÃ¿Ã¿Ã¿Ã¿
Ã¿

Proposed Accomplishments:
People (General) : 770
Total Population in Service Area: 770
Census Tract Percent Low / Mod: 61.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall replace four thousand one hundred fifty linear feet (4,150 l.f.) of six-inch (6â¿) and eight-inch (8â¿) water lines, valves, fire hydrants, pavement repair,

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD — Objective:
IDIS Activity: 45251 - 7219050 Bridge City — Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open — Matrix Code: General Program Administration (21A)
Location: — National Objective:
, "
Initial Funding Date: 11/20/2019 — Description:
Financing: — local admin
Funded Amount: $25,000.00
Net Drawn: $22,500.00
Balance: $2,500.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: BRIDGE CITY
Grant Year: 2019
Project: 0001 - 2019 CD — Objective: Create suitable living environments
IDIS Activity: 45252 - 7219050 Bridge City — Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open — Matrix Code: Rehab; Single-Unit Residential (14A)
Location:

PO Box 846 Bridge City, TX 77611-0846

National Objective: LMH

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $250,000.00
Net Drawn: $216,490.42
Balance: $33,509.58

Description:
Contractor shall install one-hundred fifty (150) four-inch (4Ã¿Ã¿Ã¿Ã¿â service lines, sewer cleanouts, pavement repair, and all associated appurtenances.
TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:
Housing Units : 150
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45253 - 7219051 Burkburnett

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $19,000.00
Net Drawn: $15,770.00
Balance: $3,230.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: BURKBURNETT

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45255 - 7219051 Burkburnett

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

501 Sheppard Rd Burkburnett, TX 76354-2716

National Objective: LMA

Initial Funding Date: 11/20/2019

Financing:

Funded Amount: $98,767.00

Net Drawn: $79,127.30

Balance: $19,639.70

Description:

Contractor shall reconstruct approximately one thousand eighty linear feet (1,080 LF) of street surface using single course and double course penetration pavement and prime coat, ensuring manholes and valve boxes are adjusted.

Proposed Accomplishments:

People (General) : 35

Total Population in Service Area: 35

Census Tract Percent Low / Mod: 91.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45256 - 7219059 Burleson County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 07/19/2022

Location:

, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/20/2019

Financing:

Funded Amount: $30,250.00

Net Drawn: $30,250.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BURLESON COUNTY

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45257 - 7219059 Burleson County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 07/19/2022

Location:

100 W Buck St Ste 306 Caldwell, TX 77836-1764

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/20/2019

Financing:

Funded Amount: $244,750.00

Net Drawn: $244,750.00

Balance: $0.00

Description:

Contractor shall install one (1) four-inch

(4Ã¿

Ã¿

Proposed Accomplishments:

People (General) : 54

Total Population in Service Area: 54

Census Tract Percent Low / Mod: 74.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall install one (1) four-inch (4ÃcÂ¿Ã]water well, piping, pump equipment, chlorination equipment, electrical controls, fencing and all associated appurtenances.

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45258 - 7219060 Cactus

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/15/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/20/2019

Financing:

Funded Amount: $17,750.00

Net Drawn: $17,750.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year | # Benefiting | Accomplishment Narrative

UGLG: CACTUS
Grant Year: 2019
Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45259 - 7219060 Cactus
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/15/2022
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 365 Cactus, TX 79013-0365
National Objective: LMA

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $257,250.00
Net Drawn: $257,250.00
Balance: $0.00

Description:
Contractor shall install one thousand five hundred linear feet (1,500 l.f.) of twenty-seven-inch
(27Ã¿Ã

Proposed Accomplishments:
People (General) : 2,990
Total Population in Service Area: 2,990
Census Tract Percent Low / Mod: 66.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2021	0 $0.00	

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45260 - 7219061 Cameron
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: CITY OF CAMERON
Grant Year: 2019
Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45261 - 7219061 Cameron
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 833 Cameron, TX 76520-0833
National Objective: LMA

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall replace one thousand three hundred thirty linear feet (1,330 l.f.) of six-inch (6Ã¿ÂcÃ¿Â¿Ã¿Â) sewer line, one hundred forty linear feet (140 l.f.) of six-inch (6Ã¿ÂcÃ¿Â¿Ã¿Â) force main,manhole replacement and rehabilitation, service

Proposed Accomplishments:
People (General) : 5,404
Total Population in Service Area: 5,404
Census Tract Percent Low / Mod: 72.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments　Accomplishment Narrative
Year　# Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45262 - 7219069 Cameron County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $8,000.00
Net Drawn: $7,028.40
Balance: $971.60

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments　Accomplishment Narrative
Year　# Benefiting

UGLG: CAMERON COUNTY
Grant Year: 2019
Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45263 - 7219069 Cameron County
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)
Location:
1100 E Monroe St Brownsville, TX 78520-5883
National Objective: LMA

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $267,000.00

Description:
Contractor shall install four thousand eight hundred twenty linear feet (4,820 l.f.) of six-inch (6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â)□and eight-inch

Net Drawn: $267,000.00
Balance: $0.00

(8Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â□water lines, fire hydrants,

Proposed Accomplishments:
People (General) : 235
Total Population in Service Area: 235
Census Tract Percent Low / Mod: 80.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45264 - 7219070 Cass County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/25/2022
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: CASS COUNTY
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45265 - 7219070 Cass County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/25/2022

Matrix Code: Street Improvements (03K)

Location:
PO Box 825 Linden, TX 75563-0825

National Objective: LMA

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Contractor shall install two hundred ninety square yards (290 s.y.) of headwall construction, two hundred ten linear feet (210 l.f.) of roadway, guardrails, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 100
Total Population in Service Area: 100
Census Tract Percent Low / Mod: 72.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45266 - 7219071 Charlotte

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/31/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $4,500.00
Net Drawn: $4,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: CHARLOTTE
Grant Year: 2019

Accomplishment Narrative

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45267 - 7219071 Charlotte

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/31/2022
Location:
PO Box 216 Charlotte, TX 78011-0216

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: $270,500.00
Net Drawn: $270,500.00
Balance: $0.00

Description:
Contractor shall construct one (1) one hundred fifty thousand-gallon (150,000 gal.) ground storage tank, piping, and all necessary appurtenances. Construction will take place at the city water plant located at the intersection of King

Proposed Accomplishments:
People (General) : 1,195
Total Population in Service Area: 1,195
Census Tract Percent Low / Mod: 64.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021		0 Contractor shall construct one (1) one hundred fifty thousand-gallon (150,000 gal.) ground storage tank, piping, and all necessary appurtenances. Construction will take place at

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD — Objective:

IDIS Activity: 45268 - 7219079 Clint — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/15/2022 — Matrix Code: General Program Administration (21A)

Location:
, - — National Objective:

Initial Funding Date: 11/21/2019 — Description:
Financing: — local admin
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: CLINT
Grant Year: 2019

Project: 0001 - 2019 CD — Objective: Create suitable living environments

IDIS Activity: 45270 - 7219079 Clint

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/14/2022

Location:

PO Box 350 Clint, TX 79836-0350

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/21/2019

Financing:

Funded Amount: $239,124.00

Net Drawn: $239,124.00

Balance: $0.00

Description:

Contractor shall reconstruct one thousand four hundred fifty linear feet (1,450 l.f.) of street utilizing Hot Mix Asphaltic Cement, base material, four hundred ten linear feet (410 l.f.) of concrete curb, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 29

Total Population in Service Area: 29

Census Tract Percent Low / Mod: 89.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
2021	0

Accomplishment Narrative

Contractor shall reconstruct a street to remove a potential threat to public safety and to improve access. Contractor shall reconstruct one thousand four hundred ten linear feet

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45271 - 7219080 Cochran County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/21/2019

Financing:

Funded Amount: $27,000.00

Net Drawn: $24,300.00

Balance: $2,700.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative

Year   # Benefiting

UGLG: Cochran County

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45272 - 7219080 Cochran County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

100 N Main St Morton, TX 79346-2500

National Objective: LMA

Initial Funding Date: 11/21/2019

Financing:

Funded Amount: $248,000.00

Net Drawn: $248,000.00

Balance: $0.00

Description:

Contractor shall install fourteen thousand one hundred seventy-four linear feet (14,174 l.f) of two-inch (2Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â□and four-inch (4Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â□water line, boring, service

Proposed Accomplishments:

People (General) : 41

Total Population in Service Area: 41

Census Tract Percent Low / Mod: 78.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45276 - 7219090 Cross Plains
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/07/2022
Location:
, -
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/21/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative

UGLG: Cross Plains
Grant Year: 2019
Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45277 - 7219090 Cross Plains
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/07/2022
Location:
PO Box 129 Cross Plains, TX 76443-0129
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 11/21/2019
Financing:
Funded Amount: $244,235.71
Net Drawn: $244,235.71
Balance: $0.00

Description:
Contractor shall install four thousand nine hundred linear feet (4,900 l.f.) of six inch (6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿
Ã¿Â¿

Proposed Accomplishments:
People (General) : 1,175
Total Population in Service Area: 1,175

Census Tract Percent Low / Mod: 68.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45283 - 7219091 Cumby

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/19/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/22/2019

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: CITY OF CUMBY
Grant Year: 2019
Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45284 - 7219091 Cumby
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/20/2022
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 349 Cumby, TX 75433-0349
National Objective: LMA

Initial Funding Date: 11/22/2019
Financing:
Funded Amount: $245,000.00
Net Drawn: $245,000.00
Balance: $0.00

Description:
Contractor shall rehabilitate two (2) lift stations, install one thousand six hundred eighty linear feet (1,680 l.f.) of four-inch
(4Ã¿

Proposed Accomplishments:
People (General) : 553
Total Population in Service Area: 553
Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting
2021   0 Contractor shall rehabilitate one (1) lift station and replace sewer force main to comply with TCEQ regulations and eliminate the threat to public safety. Contractor shall

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45294 - 7219099 Daingerfield
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/06/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 12/04/2019
Financing:

Description:
local admin

OMB Control No: 2506-0117 (exp. 09/30/2021)

Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: DAINGERFIELD
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45295 - 7219099 Daingerfield

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/06/2022
Location:
108 Coffey St Daingerfield, TX 75638-1704

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/04/2019
Financing:
Funded Amount: $241,119.55
Net Drawn: $241,119.55
Balance: $0.00

Description:
Contractor shall install nine hundred linear feet (900 l.f.) of six-inch (6) water line, fire hydrants, valves, service reconnections and all associated appurtenances. Construction shall take place in the following locations:E.

Proposed Accomplishments:
People (General) : 274
Total Population in Service Area: 274
Census Tract Percent Low / Mod: 70.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021		0 Contractor shall install nine hundred linear feet (900 l.f.) of six-inch (6Ã¢Ã¿Ã‰water line, fire hydrants, valves, service reconnections and all associated appurtenances.

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45309 - 7219101 De Leon

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/06/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: DE LEON
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45310 - 7219101 De Leon

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2022

Matrix Code: Street Improvements (03K)

Location:

PO Box 318 De Leon, TX 76444-0485

National Objective: LMA

Initial Funding Date: 12/06/2019
Financing:
Funded Amount: $186,033.93
Net Drawn: $186,033.93
Balance: $0.00

Description:
Contractor shall reconstruct one thousand linear feet (1,000 l.f) of streets utilizing two-inch (2) hot mix asphalt concrete (HMAC), six-inch (6) base materials, prime coat, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 95
Total Population in Service Area: 95
Census Tract Percent Low / Mod: 78.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45314 - 7219109 Devers

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/06/2019
Financing:
Funded Amount: $35,000.00
Net Drawn: $31,500.00
Balance: $3,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	DEVERS
Grant Year:	2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45315 - 7219109 Devers

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 338 Devers, TX 77538-0338

National Objective: LMA

Initial Funding Date: 12/06/2019

Financing:

Funded Amount: $315,000.00

Net Drawn: $314,999.50

Balance: $0.50

Description:

Construction shall include replacement of chlorination equipment, clarifier mechanism, two (2) lift pumps, one (1) valve; rehabilitation of the clarifier basin; and, installation of improved electrical equipment and controls, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 323

Total Population in Service Area: 323

Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	DICKINSON
Grant Year:	2019

Project: 0001 - 2019 CD

IDIS Activity: 45316 - 7219110 Dickinson

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/14/2022

Location:

4403 Highway 3 Dickinson, TX 77539-6840

Initial Funding Date: 12/06/2019

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Proposed Accomplishments:

People (General) : 2,415

Total Population in Service Area: 2,415

Census Tract Percent Low / Mod: 57.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45322 - 7219119 Dublin

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Initial Funding Date: 12/09/2019

Financing:

Funded Amount: $50,000.00

Net Drawn: $50,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG: DUBLIN
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45323 - 7219119 Dublin

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/19/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
213 E Blackjack St Dublin, TX 76446-2303

National Objective: LMA

Initial Funding Date: 12/09/2019

Financing:

Funded Amount: $450,000.00

Net Drawn: $450,000.00

Balance: $0.00

Description:
Contractor shall install two thousand seven hundred fifty linear feet (2,750 l.f.) of eight-inch (8) sewer line and two (2) WWTP lift station pumps, including manholes, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 3,685
Total Population in Service Area: 3,685
Census Tract Percent Low / Mod: 57.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2022	0	Contractor shall rehabilitate lift station pumps and sewer lines to prevent interruptions in service and reduce inflow and infiltration. Contractor shall install five thousand two

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45324 - 7219120 East Bernard

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: $30,800.00
Net Drawn: $30,800.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: EAST BERNARD
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45325 - 7219120 East Bernard

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
704 Church St East Bernard, TX 77435-8713

National Objective: LMA

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: $232,096.00
Net Drawn: $232,096.00
Balance: $0.00

Description:
Contractor, in conjunction with the Wharton County Water Control and Improvement District (WCID) No. 2, shall provide first-time wastewater service to the FM 1164 neighborhood in the

Proposed Accomplishments:

People (General) : 69
Total Population in Service Area: 69
Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: EAST BERNARD
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45326 - 7219120 East Bernard

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
704 Church St East Bernard, TX 77435-8713

National Objective: LMH

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: $83,200.00
Net Drawn: $83,200.00
Balance: $0.00

Description:
Contractor, in conjunction with Wharton County WCID No.
2, shall provide first-time sewer service connections to 13 households in the FM 1164
Neighborhood in the southwest portion of the city.

Proposed Accomplishments:
: 13
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45327 - 7219121 Ector

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/09/2019

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

Contractor, in conjunction with Wharton County WCID No. 2, shall provide first-time sewer service connections to 13 households in the FM 1164 Neighborhood in the southwest portion of the city.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: ECTOR

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45328 - 7219121 Ector

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 188 Ector, TX 75439-0188

National Objective: LMA

Initial Funding Date: 12/09/2019

Financing:

Description:

Contractor shall install three thousand linear feet (3,000 l.f.) of six-inch

Funded Amount: $225,670.00
Net Drawn: $225,670.00
Balance: $0.00

(6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿
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Proposed Accomplishments:
People (General) : 88
Total Population in Service Area: 88
Census Tract Percent Low / Mod: 51.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0 $0.00	

UGLG: CITY OF EDNA
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45332 - 7219130 Edna

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: Water/Sewer Improvements (03J)

126 W Main St Edna, TX 77957-2725

National Objective: LMA

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: $244,750.00
Net Drawn: $147,325.00
Balance: $97,425.00

Description:
Contractor shall install one thousand six hundred seventy linear feet (1,670 l.f.) of eight-inch (8Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â)and twelve-inch (12Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â) sewer line, manholes, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 326
Total Population in Service Area: 326
Census Tract Percent Low / Mod: 65.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD — Objective:

IDIS Activity: 45333 - 7219131 Elkart — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2022 — Matrix Code: General Program Administration (21A)

Location: — National Objective:

, -

Initial Funding Date: 12/09/2019 — Description:

Financing: — local admin

Funded Amount: $21,000.00

Net Drawn: $21,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF ELKHART

Grant Year: 2019

Project: 0001 - 2019 CD — Objective: Create suitable living environments

IDIS Activity: 45334 - 7219131 Elkart — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022 — Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 944 Elkhart, TX 75839-0944

National Objective: LMA

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: $253,853.32
Net Drawn: $253,853.32
Balance: $0.00

Description:
Contractor shall replace two thousand five hundred fifty-four linear feet (2,554 l.f.) of ten-inch (10) water line, valves, fire hydrants, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,410
Total Population in Service Area: 1,410
Census Tract Percent Low / Mod: 53.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall replace two thousand five hundred fifty-four linear feet (2,554 l.f.) of ten-inch (10ÃcÃ¿Ã□water line, valves, fire hydrants, service reconnections, pavement

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45335 - 7219139 Escobares

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/25/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: $27,500.00
Net Drawn: $27,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: ESCOBARES

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45336 - 7219139 Escobares

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2022

Matrix Code: Street Improvements (03K)

Location:

PO Box 907 Roma, TX 78584-0907

National Objective: LMA

Initial Funding Date: 12/09/2019

Financing:

Funded Amount: $148,092.59

Net Drawn: $148,092.59

Balance: $0.00

Description:

Contractor shall reconstruct one thousand eight hundred twenty linear feet (1,820 l.f.) of streets utilizing scarification, asphalt and base mix, hot mix asphalt, driveway repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 205

Total Population in Service Area: 205

Census Tract Percent Low / Mod: 69.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

2021 0 Contractor shall reconstruct one thousand eight hundred twenty linear feet (1,820 l.f.) of streets utilizing scarification, asphalt and base mix, hot mix asphalt, driveway repair,

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45341 - 7219149 Fannin County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/09/2019

Description:

Financing:

local admin

Funded Amount: $22,000.00

Net Drawn: $19,800.00

Balance: $2,200.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45343 - 7219150 Flatonia

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/09/2019

Description:

Financing:

local admin

Funded Amount: $17,000.00

Net Drawn: $17,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: FLATONIA

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45355 - 7219150 Flatonia

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2022

Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 329 Flatonia, TX 78941-0329

National Objective: LMA

Initial Funding Date: 12/11/2019

Financing:

Funded Amount: $283,000.00

Net Drawn: $283,000.00

Balance: $0.00

Description:

Contractor shall install one thousand six hundred fifty linear feet (1,650 l.f.) of eight-inch
(8Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿
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Proposed Accomplishments:

People (General) : 1,850

Total Population in Service Area: 1,850

Census Tract Percent Low / Mod: 54.50

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

	Owner	Renter	Total	Person
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall install one thousand six hundred fifty linear feet (1,650 l.f.) of eight-inch (8â¿□water line, valves, eighty linear feet (80 l.f.) of sixteen-inch (16â¿□steel boring,

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45356 - 7219151 Florence

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/22/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/11/2019
Financing:
Funded Amount: $17,000.00
Net Drawn: $17,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: CITY OF FLORENCE
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45357 - 7219151 Florence

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/22/2021
Location:
PO Box 430 Florence, TX 76527-0430

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/11/2019
Financing:
Funded Amount: $283,000.00
Net Drawn: $283,000.00
Balance: $0.00

Description:
Contractor shall install two thousand four hundred linear feet (2,400 l.f.) of six-inch
(6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿
Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Proposed Accomplishments:
People (General) : 56
Total Population in Service Area: 56
Census Tract Percent Low / Mod: 76.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45358 - 7219159 Franklin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/21/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/11/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: FRANKLIN
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45359 - 7219159 Franklin

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2022
Location:
PO Box 428 Franklin, TX 77856-0428

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/11/2019
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall install one (1) chlorine contact chamber, electrical controls, one (1) generator, chlorine mixing and metering equipment, chlorination building, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,334
Total Population in Service Area: 1,334
Census Tract Percent Low / Mod: 58.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall install one (1) chlorine contact chamber, electrical controls, one (1) generator, chlorine mixing and metering equipment, chlorination building, and all associated

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45365 - 7219169 Gordon

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/04/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $50,000.00
Net Drawn: $50,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CITY OF GORDON
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45366 - 7219169 Gordon

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 03/04/2022
Location:
PO Box 227 Gordon, TX 76453-0227

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $445,364.76
Net Drawn: $445,364.76
Balance: $0.00

Description:
Contractor shall construct one (1) backwash pond, install approximately one hundred fifty linear feet (150 l.f.) of six-inch (6) PVC piping, one (1) fifty-thousand gallon (50,000 gal.) clearwell, backwash outlet structure and meter, replace high service and filter pipe

Proposed Accomplishments:
People (General) : 282
Total Population in Service Area: 282
Census Tract Percent Low / Mod: 58.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall construct one (1) backwash pond, install approximately one hundred fifty linear feet (150 l.f.) of six-inch (6â¿PVC piping, one (1) fifty-thousand gallon (50,000

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD — Objective:

IDIS Activity: 45367 - 7219170 Grandfalls — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:
, " — National Objective:

Initial Funding Date: 12/12/2019 — Description:
Financing: — local admin
Funded Amount: $35,000.00
Net Drawn: $30,600.00
Balance: $4,400.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: CITY OF GRANDFALLS
Grant Year: 2019

Project: 0001 - 2019 CD — Objective: Create suitable living environments

IDIS Activity: 45368 - 7219170 Grandfalls
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 327 Grandfalls, TX 79742-0327

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $365,000.00
Net Drawn: $133,151.48
Balance: $231,848.52

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall rehabilitate thirty-one (31) twelve feet (12 ft.) deep brick and mortar manholes and eight (8) ten feet (10 ft.) deep brick and mortar manholes, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 485
Total Population in Service Area: 485
Census Tract Percent Low / Mod: 60.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Granite Shoals
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45369 - 7219171 Granite Shoals
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
2221 N Phillips Ranch Rd Granite Shoals, TX 78654-2019

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $300,000.00
Net Drawn: $300,000.00
Balance: $0.00

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall install one (1) chlorine dioxide system, catwalk with railing, and all associated appurtenances.
Construction shall take place at the water treatment plant, located at 130 Norwood

Proposed Accomplishments:
People (General) : 4,900
Total Population in Service Area: 4,900
Census Tract Percent Low / Mod: 62.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative

Year   # Benefiting

UGLG: GROVES

Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45370 - 7219179 Groves

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 846 Groves, TX 77619-0846

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $245,863.96

Net Drawn: $245,863.96

Balance: $0.00

Description:

Contractor shall install approximately one thousand six hundred ten linear feet (1,610 l.f.) of eight-inch (8Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â) and one thousand five hundred eighty-one linear feet (1,581 l.f.) of ten-inch

Proposed Accomplishments:

People (General) : 870

Total Population in Service Area: 870

Census Tract Percent Low / Mod: 64.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative

Year # Benefiting
UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45373 - 7219181 Hamilton
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/07/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: HAMILTON
Grant Year: 2019
Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45374 - 7219181 Hamilton
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/07/2022
Matrix Code: Water/Sewer Improvements (03J)
Location:
200 E Main St Hamilton, TX 76531-1920
National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $244,675.00
Net Drawn: $244,675.00
Balance: $0.00
Description:
Contractor shall replace two (2) clarifier gearboxes, two (2) base rake wear arms, three (3) RASWAS pumps, electrical controls and all related appurtenances.
Construction shall take place at the WWTP, located at 700 North Lloyd Street, Hamilton,

Proposed Accomplishments:
People (General) : 2,580
Total Population in Service Area: 2,580
Census Tract Percent Low / Mod: 82.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall replace two (2) clarifier gearboxes, two (2) base rake wear arms, electrical controls, and all related appurtenances. Construction shall take place at the WWTP.

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45375 - 7219189 Haskell County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $30,250.00

Net Drawn: $30,250.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

	Owner	Renter	Total	Person
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: HASKELL COUNTY
Grant Year: 2019

Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45376 - 7219189 Haskell County
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/07/2021
Matrix Code: Water/Sewer Improvements (03J)

Location:
County Courthouse, 1 Ave. D. Haskell, TX 79521-5917
National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall replace thirteen thousand linear feet (1,300 l.f.) of 6-inch (6Ã¿ Ã¿

Proposed Accomplishments:
People (General) : 86
Total Population in Service Area: 86
Census Tract Percent Low / Mod: 90.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting
2021   0 $0.00

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45377 - 7219190 Hawkins
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $21,000.00

Description:
local admin

Net Drawn: $21,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Hawkins
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45378 - 7219190 Hawkins

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 329 Hawkins, TX 75765-0329

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $254,000.00
Net Drawn: $254,000.00
Balance: $0.00

Description:
Contractor shall construct one (1) lift station, replace two thousand fifty linear feet (2,050 l.f.) of four-inch (4Â¿Â¢Â¿Â¿Â¿Â¿sewer lines, electrical controls, fencing, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 52
Total Population in Service Area: 52
Census Tract Percent Low / Mod: 86.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD — Objective:

IDIS Activity: 45379 - 7219191 Hereford — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2022 — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 12/12/2019 — Description:

Financing: — local admin

Funded Amount: $15,000.00

Net Drawn: $15,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: HEREFORD
Grant Year: 2019

Project: 0001 - 2019 CD — Objective: Create suitable living environments

IDIS Activity: 45380 - 7219191 Hereford — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022 — Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 2277 Hereford, TX 79045-2277

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $260,000.00
Net Drawn: $260,000.00
Balance: $0.00

Description:
Contractor shall install one thousand one hundred linear feet (1,100 l.f.) of six-inch (6) water line, valves, service reconnections, pavement and driveway repairs, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 254
Total Population in Service Area: 254
Census Tract Percent Low / Mod: 70.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2021	0 Contractor shall install one thousand one hundred linear feet (1,100 l.f.) of six-inch (6Ã¿ÃcÃ¿Ã¿Ã¿Ã water line, valves, service reconnections, pavement and driveway repairs,

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45381 - 7219199 Hico

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, "

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	HICO
Grant Year:	2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45382 - 7219199 Hico

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

PO Box 533 Hico, TX 76457-0533

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $245,000.00

Net Drawn: $243,636.20

Balance: $1,363.80

Description:

Contractor shall replace two thousand eight hundred linear feet (2,800 l.f.) of six-inch (6Ã¿ÂcÃ¿Ã¿Ã¿Ã]water line, fire hydrants, boring, valves, service reconnections, pavement repair and all associated appurtenances.

Proposed Accomplishments:

People (General) : 1,480

Total Population in Service Area: 1,480

Census Tract Percent Low / Mod: 53.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	HONDO
Grant Year:	2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45383 - 7219200 Hondo

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/22/2022

Location:

1600 Avenue M Hondo, TX 78861-1756

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $274,204.50

Net Drawn: $274,204.50

Balance: $0.00

Description:

Contractor shall install one thousand three hundred linear feet (1,300 l.f.) of eight-inch (8Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿
Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã

Proposed Accomplishments:

People (General) : 66

Total Population in Service Area: 66

Census Tract Percent Low / Mod: 63.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	Contractor shall install one thousand three hundred linear feet (1,300 l.f.) of eight-inch (8â¿sewer line, manholes, service reconnections, pavement repair, and related

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45384 - 7219201 Hudson

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/20/2022

Location:

, "

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $32,000.00

Net Drawn: $32,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG: Hudson
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45385 - 7219201 Hudson

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/20/2022

Matrix Code: Street Improvements (03K)

Location:
201 Mount Carmel Rd Lufkin, TX 75904-8661

National Objective: LMA

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $243,000.00

Net Drawn: $243,000.00

Balance: $0.00

Description:
Contractor shall reconstruct one thousand six hundred seventy linear feet (1,670 l.f.) street utilizing limestone base, prime coat, hot-mixed asphaltic concrete (HMAC); one hundred linear feet (100 l.f.) of twenty-four -inch

Proposed Accomplishments:
People (General) : 90
Total Population in Service Area: 90
Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year	# Benefiting	
2021		0 Contractor shall reconstruct one thousand six hundred seventy linear feet (1,670 l.f.) street utilizing limestone base, prime coat, hot-mixed asphaltic concrete (HMAC); one

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45386 - 7219209 Jeff Davis County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $18,150.00
Balance: $12,100.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year	# Benefiting
UGLG:	JEFF DAVIS COUNTY
Grant Year:	2019

Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45387 - 7219209 Jeff Davis County
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 836 Fort Davis, TX 79734-0836
National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $244,750.00
Net Drawn: $160,470.70
Balance: $84,279.30

Description:
Contractor shall install one (1) sludge drying bed, piping, and all associated appurtenances.
Construction shall take place at the wastewater treatment plant of the Fort Davis WSC,

Proposed Accomplishments:
People (General) : 636

Total Population in Service Area: 636
Census Tract Percent Low / Mod: 78.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45388 - 7219210 Jim Hogg County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/20/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $33,550.00
Net Drawn: $33,550.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: JIM HOGG COUNTY
Grant Year: 2019

Accomplishment Narrative

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45389 - 7219210 Jim Hogg County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/14/2022
Location:
PO Box 729 Hebbronville, TX 78361-0729

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $270,698.00
Net Drawn: $270,698.00
Balance: $0.00

Description:
Contractor shall reconstruct six hundred linear feet (600 l.f.) of streets utilizing subgrade, eight-inch (8) flexible base, prime coat, one hundred thirty-five linear feet (135 l.f.) of reinforced concrete pipe, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 26
Total Population in Service Area: 26
Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
2021 0

Accomplishment Narrative

Contractor shall reconstruct six hundred linear feet (600 l.f.) of streets utilizing subgrade, eight-inch (8ÃcÂ¿Ã]flexible base, prime coat, one hundred thirty-five linear feet (135

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45391 - 7219211 Joaquin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/14/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:

Description:
local admin

Funded Amount:	$30,000.00
Net Drawn:	$30,000.00
Balance:	$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative

UGLG:	CITY OF JOAQUIN		
Grant Year:	2019		
Project:	0001 - 2019 CD	Objective:	Create suitable living environments
IDIS Activity:	45392 - 7219211 Joaquin	Outcome:	Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status:	Completed 06/14/2022	Matrix Code:	Water/Sewer Improvements (03J)
Location:			
PO Box 237 Joaquin, TX 75954-0237		National Objective:	LMA

Initial Funding Date:	12/12/2019
Financing:	
Funded Amount:	$242,174.00
Net Drawn:	$242,174.00
Balance:	$0.00

Description:
Contractor shall replace existing four-inch
(4Ã¿
Ã¿

Proposed Accomplishments:
People (General) : 830
Total Population in Service Area: 830
Census Tract Percent Low / Mod: 68.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall replace existing six-inch (6â¿Ìwastewater collection line with approximately two thousand nine hundred thirty linear feet (2,930 l.f.) of six-inch (6â¿Ìwastewater

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45396 - 7219220 Kenedy County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $33,000.00
Net Drawn: $23,100.00
Balance: $9,900.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: KENEDY COUNTY
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45397 - 7219220 Kenedy County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 37 Sarita, TX 78385-0037

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $243,850.00
Net Drawn: $79,785.00
Balance: $164,065.00

Description:
Contractor shall install one (1) sewer yard service lines, mitigate all existing septic systems, one (1) water yard service line, boring, and all associated appurtenances. TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:
People (General) : 237
Total Population in Service Area: 237
Census Tract Percent Low / Mod: 71.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: KENEDY COUNTY
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45398 - 7219220 Kenedy County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

PO Box 37 Sarita, TX 78385-0037

National Objective: LMH

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $23,150.00
Net Drawn: $650.00
Balance: $22,500.00

Description:
Contractor shall install one (1) sewer yard service lines, mitigate all existing septic systems, one (1) water yard service line, boring, and all associated appurtenances. TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:
Housing Units : 1
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD — Objective:

IDIS Activity: 45399 - 7219221 Kirbyville — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 12/12/2019 — Description:

Financing: — local admin

Funded Amount: $26,500.00

Net Drawn: $21,200.00

Balance: $5,300.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: CITY OF KIRBYVILLE

Grant Year: 2019

Project: 0001 - 2019 CD — Objective: Create suitable living environments

IDIS Activity: 45400 - 7219221 Kirbyville
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
107 S Elizabeth Ave Kirbyville, TX 75956-2101

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $248,500.00
Net Drawn: $124,420.00
Balance: $124,080.00

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Construction shall include construction of a new building, HVAC, replacement of platform gear, conversion of the electrical system from two hundred forty voltage (240V) to four hundred eighty voltage (480V), starters, transformers, conduits and all associated

Proposed Accomplishments:
People (General) : 2,260
Total Population in Service Area: 2,260
Census Tract Percent Low / Mod: 52.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45401 - 7219229 Lakeport
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $27,225.00
Balance: $3,025.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative

Year   # Benefiting

UGLG: LAKEPORT

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45402 - 7219229 Lakeport

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

207 Milam Rd Longview, TX 75603-5608

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $244,712.00

Net Drawn: $234,693.82

Balance: $10,018.18

Description:

Contractor shall reconstruct one thousand eight hundred fifty linear feet (1,850 l.f.) of streets utilizing
2Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Proposed Accomplishments:

People (General) : 119

Total Population in Service Area: 119

Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year | # Benefiting | Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45403 - 7219230 Lexington

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/19/2022

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $15,000.00
Net Drawn: $15,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year | # Benefiting | Accomplishment Narrative

UGLG: LEXINGTON
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45404 - 7219230 Lexington

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/19/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 56 Lexington, TX 78947-0056

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $285,000.00
Net Drawn: $285,000.00
Balance: $0.00

Description:
Contractor shall install four (4) hybrid aerators, effluent weir improvements, five hundred linear feet (500 l.f.) of eight-inch (8Ã¿

Proposed Accomplishments:
People (General) : 764
Total Population in Service Area: 764

Census Tract Percent Low / Mod: 53.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall install four (4) hybrid aerators, effluent weir improvements, five hundred linear feet (500 l.f.) of eight-inch (8â¿¿wastewater line, manholes, service

UGLG: LOCKHART
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45405 - 7219231 Lockhart

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/15/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 239 Lockhart, TX 78644-0239

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $300,000.00
Net Drawn: $300,000.00
Balance: $0.00

Description:
Contractor shall install two thousand six hundred linear feet (2,600 l.f.) eighteen-inch (18) water line, valves, fire hydrant, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 9,830
Total Population in Service Area: 9,830
Census Tract Percent Low / Mod: 56.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45406 - 7219239 Lockney

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $27,000.00
Net Drawn: $24,300.00
Balance: $2,700.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: CITY OF LOCKNEY
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45407 - 7219239 Lockney

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 387 Lockney, TX 79241-0387

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:

Description:
Contractor shall install two (2) lift station pumps, SCADA controls, electrical controls, one

Funded Amount: $248,000.00
Net Drawn: $248,000.00
Balance: $0.00

(1) permanently fixed generator, and all associated appurtenances. Construction shall take place at the lift station located on W.

Proposed Accomplishments:
People (General) : 1,696
Total Population in Service Area: 1,696
Census Tract Percent Low / Mod: 68.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45408 - 7219240 Lone Star

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/04/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $28,618.98
Net Drawn: $28,618.98
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Total Person
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lone Star

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45409 - 7219240 Lone Star

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/04/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 218 Lone Star, TX 75668-0218

National Objective: LMA

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $222,600.96

Net Drawn: $222,600.96

Balance: $0.00

Description:

Contractor shall install one thousand four hundred linear feet (1,400 l.f.) of fifteen-inch (15Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã
¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã

Proposed Accomplishments:

People (General) : 1,910

Total Population in Service Area: 1,910

Census Tract Percent Low / Mod: 55.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall install one thousand four hundred linear feet (1,400 l.f.) of fifteen-inch (15ÃcÂ¿Â sewer line, manholes, service reconnections, and all associated

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45410 - 7219241 Lorenzo

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $27,000.00
Net Drawn: $27,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45412 - 7219249 Los Fresnos

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: LOS FRESNOS

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45413 - 7219249 Los Fresnos

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

200 N Brazil St Los Fresnos, TX 78566-3640

National Objective: LMA

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $244,750.00

Net Drawn: $244,750.00

Balance: $0.00

Description:

Contractor shall decommission one (1) lift station, install one (1) grinder pump lift station, install seven hundred twelve linear feet (712 l.f.) of six-inch (6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Proposed Accomplishments:

People (General) : 153

Total Population in Service Area: 153

Census Tract Percent Low / Mod: 55.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021 0 $0.00

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45414 - 7219250 Lufkin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $32,000.00

Net Drawn: $32,000.00

Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: LULING

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45416 - 7219251 Luling

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

509 E Crockett St Luling, TX 78648-2603

National Objective: LMA

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $300,000.00

Net Drawn: $157,081.44

Balance: $142,918.56

Description:
Contractor shall install two thousand six hundred linear feet (2,600 l.f.) of twelve-inch (12Ã¿ÂcÃ¿Â¿Ã¿Ã][sewer main, manholes, service reconnections, street repair, and all related appurtenances.

Proposed Accomplishments:
People (General) : 456

Total Population in Service Area: 456

Census Tract Percent Low / Mod: 72.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: MARFA
Grant Year: 2019
Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 45417 - 7219259 Marfa

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Location:
PO Box 787 Marfa, TX 79843-0787

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Contractor shall reconstruct one thousand seven hundred twenty linear feet (1,720 l.f.) of streets utilizing one and one-half-inch (1.5Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿

Proposed Accomplishments:
People (General) : 32
Total Population in Service Area: 32
Census Tract Percent Low / Mod: 71.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2022	0	Contractor shall reconstruct one thousand seven hundred twenty linear feet (1,720 l.f.) of streets utilizing one and one-half-inch (1.5â¿HMAC, flexible base, prime coat, ditch

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD — Objective:

IDIS Activity: 45418 - 7219260 Mart — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:
, - — National Objective:

Initial Funding Date: 12/12/2019 — Description:
Financing: — local admin
Funded Amount: $30,250.00
Net Drawn: $24,200.00
Balance: $6,050.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: MART
Grant Year: 2019

Project: 0001 - 2019 CD — Objective: Create suitable living environments

IDIS Activity: 45419 - 7219260 Mart — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 360 Mart, TX 76664-0360 — National Objective: LMA

Initial Funding Date: 12/12/2019 — Description:
Financing: — Contractor shall install a protective coating on the 100ft high, 70,000 gallon overhead
Funded Amount: $269,750.00 — water storage tank and shall improve the ladders, lighting, piping, and roofing, and all
Net Drawn: $139,850.00 — associated appurtenances.
Balance: $129,900.00

Proposed Accomplishments:

People (General) : 1,752
Total Population in Service Area: 1,752
Census Tract Percent Low / Mod: 66.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45420 - 7219261 Matagorda County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/15/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $34,650.00
Net Drawn: $34,650.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: MATAGORDA COUNTY
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45421 - 7219261 Matagorda County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/10/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
1700 7th St Rm 301 Bay City, TX 77414-5034

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $115,668.87
Net Drawn: $115,668.87
Balance: $0.00

Description:
Contractor shall install seven thousand three hundred linear feet (7,300 l.f.) of three-inch (3) and six-inch (6) water line, four thousand eight hundred linear feet (4,800 l.f.) of three-inch (3) water line, service reconnections, and all associated appurtenances

Proposed Accomplishments:
People (General) : 170
Total Population in Service Area: 170
Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall install seven thousand three hundred linear feet (7,300 l.f.) of three-inch (3â¿ and six-inch (6â¿ water line, four thousand eight hundred linear feet (4,800 l.f.)

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45422 - 7219269 McLean

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 12/12/2019

Description:

Financing: local admin
Funded Amount: $20,000.00
Net Drawn: $20,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG: MCLEAN
Grant Year: 2019

Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45423 - 7219269 McLean
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 9 McLean, TX 79057-0009
National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $255,000.00
Net Drawn: $255,000.00
Balance: $0.00

Description:
Contractor shall install a one hundred thousand-gallon (100,000 gal.) ground storage tank in its place at the northwest corner of the intersection of Second Street and Rowe Street.

Proposed Accomplishments:
People (General) : 625
Total Population in Service Area: 625
Census Tract Percent Low / Mod: 60.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall install a one hundred thousand-gallon (100,000 gal.) ground storage tank in its place at the northwest corner of the intersection of Second Street and Rowe

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD — Objective:

IDIS Activity: 45424 - 7219270 McLennan County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:
, " — National Objective:

Initial Funding Date: 12/12/2019 — Description:
Financing: — local admin
Funded Amount: $32,000.00
Net Drawn: $32,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: MCLENNAN COUNTY
Grant Year: 2019

Project: 0001 - 2019 CD — Objective: Create suitable living environments

IDIS Activity: 45425 - 7219270 McLennan County — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
501 Washington Ave Waco, TX 76701-1300

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $268,000.00
Net Drawn: $268,000.00
Balance: $0.00

Description:
Contractor shall install five hundred and forty-one (541) sonic flow meters and all associated appurtenances.
Installation shall take place throughout the unincorporated community of Elm Mott.

Proposed Accomplishments:
People (General) : 620
Total Population in Service Area: 620
Census Tract Percent Low / Mod: 70.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45426 - 7219271 Medina County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Medina County
Grant Year:	2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45427 - 7219271 Medina County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

1502 Avenue K Hondo, TX 78861-1820

National Objective: LMA

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $244,750.00

Net Drawn: $244,750.00

Balance: $0.00

Description:

Contractor shall install seven thousand six hundred linear feet (7,600 l.f.) of six-inch (6) water line, boring, service reconnections, and associated appurtenances.
Construction shall take place at the following locations: CR 683, CR 200 and CR 681.

Proposed Accomplishments:

People (General) : 183

Total Population in Service Area: 183

Census Tract Percent Low / Mod: 60.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
2021	0 $0.00
UGLG:	

Grant Year: 2019
Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45428 - 7219279 Megargel
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $30,000.00
Net Drawn: $27,000.00
Balance: $3,000.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG: MEGARGEL
Grant Year: 2019

Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45429 - 7219279 Megargel
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 31 Megargel, TX 76370-0031
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $245,000.00
Net Drawn: $243,977.00
Balance: $1,023.00
Description:
Contractor shall reconstruct seven thousand linear feet (7,000 l.f.) of streets utilizing base material, asphaltic rock material, singledouble course penetration, prime coat, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 27
Total Population in Service Area: 27
Census Tract Percent Low / Mod: 62.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45430 - 7219280 Mineral Wells

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $50,000.00
Net Drawn: $45,000.00
Balance: $5,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: MINERAL WELLS

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45431 - 7219280 Mineral Wells

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

PO Box 460 Mineral Wells, TX 76068-0460

National Objective: LMA

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $450,000.00

Net Drawn: $420,925.00

Balance: $29,075.00

Description:

Contractor shall reconstruct three thousand linear feet (3,000 l.f.) of three-inch (3Â¿Â¢Â¿Â¿Â¿Â¿Â¿Â¿HMAC pavement and concrete curb and gutter, and install five hundred linear feet (500 l.f.) of concrete valley gutter.

Proposed Accomplishments:

People (General) : 102

Total Population in Service Area: 102

Census Tract Percent Low / Mod: 67.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45432 - 7219281 Mingus

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: $50,000.00

Net Drawn: $45,200.00

Balance: $4,800.00

Description:

local admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Mingus
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45433 - 7219281 Mingus

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 115 Mingus, TX 76463-0115

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: $450,000.00
Net Drawn: $440,255.24
Balance: $9,744.76

Description:
Contractor shall install approximately one hundred seventy-four (174) residential meters and boxes, including all associated appurtenances.
Additionally, contractor shall install eight thousand three hundred linear feet (8,300 l.f.)

Proposed Accomplishments:
People (General) : 247
Total Population in Service Area: 247
Census Tract Percent Low / Mod: 74.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD — Objective:

IDIS Activity: 45434 - 7219289 Moran — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2021 — Matrix Code: General Program Administration (21A)

Location: — National Objective:

, -

Initial Funding Date: 12/12/2019 — Description:

Financing: — local admin

Funded Amount: $30,250.00

Net Drawn: $30,250.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: MORAN

Grant Year: 2019

Project: 0001 - 2019 CD — Objective: Create suitable living environments

IDIS Activity: 45435 - 7219289 Moran — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2021 — Matrix Code: Water/Sewer Improvements (03J)

Location: — National Objective: LMA

PO Box 97 Moran, TX 76464-0097

Initial Funding Date: 12/12/2019 — Description:

Financing: — Contractor shall install two thousand four hundred ninety-five linear feet (2,495 l.f.) of

Funded Amount: $243,746.10
Net Drawn: $243,746.10
Balance: $0.00

eight-inch
(8Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Proposed Accomplishments:
People (General) : 190
Total Population in Service Area: 190
Census Tract Percent Low / Mod: 55.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021		0 $0.00

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45442 - 7219291 Morris County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: MORRIS COUNTY
Grant Year: 2019
Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45443 - 7219291 Morris County
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Matrix Code: Water/Sewer Improvements (03J)
Location:
500 Broadnax St Ste B Daingerfield, TX 75638-1399
National Objective: LMA

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall replace twenty-two thousand seven hundred sixty linear feet (22,760 l.f.) of six-inch
(6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Proposed Accomplishments:
People (General) : 47
Total Population in Service Area: 47
Census Tract Percent Low / Mod: 57.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting
2021   0 $0.00

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45444 - 7219299 Munday
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $27,225.00
Balance: $3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: MUNDAY
Grant Year: 2019

Accomplishment Narrative

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45445 - 7219299 Munday

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 39 Munday, TX 76371-0039

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall install four hundred seventy-nine (479) residential water meters, and all associated appurtenances.
Construction shall take place throughout the city.

Proposed Accomplishments:
People (General) : 1,156
Total Population in Service Area: 1,156
Census Tract Percent Low / Mod: 72.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45446 - 7219300 Nacogdoches County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/15/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/13/2019

Financing:

Funded Amount: $7,520.00

Net Drawn: $7,520.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: NACOGDOCHES COUNTY

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45447 - 7219300 Nacogdoches County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/15/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

101 W Main St Ste 130 Nacogdoches, TX 75961-4883

National Objective: LMA

Initial Funding Date: 12/13/2019

Financing:

Funded Amount: $33,717.40

Net Drawn: $33,717.40

Balance: $0.00

Description:

Contractor shall install a new pressure filter vessel with filter media, related valves, piping, backwash system, surge tank, site and concrete related work, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 1,008

Total Population in Service Area: 1,008

Census Tract Percent Low / Mod: 60.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall install a new pressure filter vessel with filter media, related valves, piping, backwash system, surge tank, site and concrete related work, and all associated

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45448 - 7219301 Naples

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2022

Matrix Code: General Program Administration (21A)

Location:

, "

National Objective:

Initial Funding Date: 12/13/2019

Financing:

Funded Amount: $30,250.00

Net Drawn: $30,250.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: NAPLES

Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45449 - 7219301 Naples

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2022

Location:

PO Box 340 Naples, TX 75568-0340

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/13/2019

Financing:

Funded Amount: $244,750.00

Net Drawn: $244,750.00

Balance: $0.00

Description:

Contractor shall install two thousand eighty-eight linear feet (2,088 l.f.) of ten-inch (10Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Proposed Accomplishments:

People (General) : 1,305

Total Population in Service Area: 1,305

Census Tract Percent Low / Mod: 52.40

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
2021	0 $0.00

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD — Objective:

IDIS Activity: 45450 - 7219309 Natalia — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:
, - — National Objective:

Initial Funding Date: 12/13/2019 — Description:
Financing: — local admin
Funded Amount: $25,250.00
Net Drawn: $17,675.00
Balance: $7,575.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: NATALIA
Grant Year: 2019

Project: 0001 - 2019 CD — Objective: Create suitable living environments

IDIS Activity: 45451 - 7219309 Natalia — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 270 Natalia, TX 78059-0270 — National Objective: LMA

Initial Funding Date: 12/13/2019 — Description:
Financing: — Contractor shall rehabilitate the clarifier by installing, one (1) skimmer, one (1) baffle,
Funded Amount: $249,750.00 — one (1) motor drive, components, clarifier lining, and all associated appurtenances.
Net Drawn: $30,106.48 — Construction shall take place at the cityÃ¿ÂCÃ¿Ã¿Ã¿s wastewater treatment plant,
Balance: $219,643.52

Proposed Accomplishments:
People (General) : 1,750
Total Population in Service Area: 1,750
Census Tract Percent Low / Mod: 58.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 45452 - 7219310 Newark

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD — Objective:

IDIS Activity: 45454 - 7219311 Nome — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 12/13/2019 — Description:

Financing: — local admin

Funded Amount: $18,250.00

Net Drawn: $16,425.00

Balance: $1,825.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: NOME

Grant Year: 2019

Project: 0001 - 2019 CD — Objective: Create suitable living environments

IDIS Activity: 45455 - 7219311 Nome — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box D Nome, TX 77629-0218 — National Objective: LMA

Initial Funding Date: 12/13/2019 — Description:

Financing:
Funded Amount: $256,750.00
Net Drawn: $130,293.00
Balance: $126,457.00

Contractor shall install approximately two thousand four hundred linear feet (2,400 l.f.) of six-inch (6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â) water line, fire hydrants, and service reconnections.

Proposed Accomplishments:
People (General) : 435
Total Population in Service Area: 435
Census Tract Percent Low / Mod: 55.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45457 - 7219319 Olney

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: $30,000.00
Net Drawn: $19,800.00
Balance: $10,200.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: OLNEY
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45458 - 7219319 Olney

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 546 Olney, TX 76374-0546

National Objective: LMA

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: $245,000.00
Net Drawn: $104,608.40
Balance: $140,391.60

Description:
Contractor shall install two thousand five hundred linear feet (2,500 l.f.) of fifteen-inch (15Ã¿ÂcÃ¿Â¿Ã¿Ã‚wastewater line, manholes, boring, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 362
Total Population in Service Area: 362
Census Tract Percent Low / Mod: 79.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45459 - 7219320 Olton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/07/2022

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: $27,225.00
Net Drawn: $27,225.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: OLTON
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45460 - 7219320 Olton

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/07/2022
Location:
PO Box 1087 Olton, TX 79064-1087

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall install nine thousand one hundred ten linear feet (9,110 l.f.) of four-inch (4) and six-inch (6) water line, fire hydrants, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 109
Total Population in Service Area: 109
Census Tract Percent Low / Mod: 83.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall install nine thousand one hundred ten linear feet (9,110 l.f.) of four-inch (4â€) and six-inch (6â€) water line, fire hydrants, service reconnections, pavement

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45461 - 7219321 Pearsall

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
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National Objective:

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: PEARSALL
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45462 - 7219321 Pearsall

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

215 S Ash St Pearsall, TX 78061-3133

National Objective: LMA

Initial Funding Date: 12/13/2019

Financing:

Funded Amount: $244,750.00

Net Drawn: $235,618.33

Balance: $9,131.67

Description:

Contractor shall install three thousand five hundred sixty linear feet (3,560 l.f.) of six-inch (6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â□eight-inch

Proposed Accomplishments:

People (General) : 112

Total Population in Service Area: 112

Census Tract Percent Low / Mod: 67.80

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative

Year   # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45463 - 7219329 Point

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/15/2022

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 12/13/2019

Financing:

Funded Amount: $22,000.00

Net Drawn: $22,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative

Year   # Benefiting

UGLG: POINT

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45464 - 7219329 Point

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/15/2022

Location:

Matrix Code: Street Improvements (03K)

320 N Locust St Point, TX 75472-5522

National Objective: LMA

Initial Funding Date: 12/13/2019

Financing:

Funded Amount: $252,999.93

Net Drawn: $252,999.93

Balance: $0.00

Description:

Contractor shall reconstruct two thousand linear feet (2,000 l.f.) of streets utilizing 2Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿
Ã¿Â¿

Proposed Accomplishments:

People (General) : 61

Total Population in Service Area: 61

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall reconstruct two thousand linear feet (2,000 l.f.) of streets utilizing 2â¿ЁMAC, ditch grading, and all associated appurtenances. Construction shall take place at

UGLG: PORT ISABEL
Grant Year: 2019

Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45465 - 7219330 Port Isabel
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2022
Matrix Code: Street Improvements (03K)

Location:
305 E Maxan St Port Isabel, TX 78578-4508
National Objective: LMA

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: $275,000.00
Net Drawn: $275,000.00
Balance: $0.00

Description:
Contractor shall reconstruct one thousand nine hundred linear feet (1,900 l.f.) of streets utilizing
2Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Proposed Accomplishments:
People (General) : 140
Total Population in Service Area: 140
Census Tract Percent Low / Mod: 72.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG: PORT NECHES
Grant Year: 2019

Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45466 - 7219331 Port Neches
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/20/2022
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 758 Port Neches, TX 77651-0758
National Objective: LMA

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: $275,000.00
Net Drawn: $275,000.00
Balance: $0.00

Description:
Contractor shall install two (2) submersible pumps, ductile iron piping, valves, fittings, electronic controls panel, air vent fan, passive vent piping, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 437
Total Population in Service Area: 437
Census Tract Percent Low / Mod: 56.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall install two (2) submersible pumps, ductile iron piping, valves, fittings, electronic controls panel, air vent fan, passive vent piping, and all associated

UGLG: POTEET
Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45468 - 7219339 Poteet

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2022
Location:

PO Box 378 Poteet, TX 78065-0378

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: $275,000.00
Net Drawn: $275,000.00
Balance: $0.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall install two (2) lift station pumps, one (1) pump control system, one (1) SCADA system, and all necessary appurtenances.
Construction shall take place at the wastewater treatment plant, located at 1309 9th

Proposed Accomplishments:
People (General) : 3,285
Total Population in Service Area: 3,285
Census Tract Percent Low / Mod: 61.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	Contractor shall install two (2) lift station pumps, one (1) pump control system, one (1) SCADA system, and all necessary appurtenances. Construction shall take place at the

UGLG: PRIMERA
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45469 - 7219340 Primera

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: Street Improvements (03K)

22893 N Stuart Place Rd Harlingen, TX 78552-2520

National Objective: LMA

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: $275,000.00
Net Drawn: $275,000.00
Balance: $0.00

Description:
Contractor shall reconstruct four thousand seven hundred linear feet (4,700 l.f.) of street utilizing eight-inch (8Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â)□flexible base, six-inch (6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â)□lime

Proposed Accomplishments:
People (General) : 127
Total Population in Service Area: 80
Census Tract Percent Low / Mod: 53.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45471 - 7219341 Queen City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: QUEEN CITY
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45472 - 7219341 Queen City

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
PO Box 301 Queen City, TX 75572-0301

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: $238,291.19
Net Drawn: $238,291.19
Balance: $0.00

Description:
Contractor shall install three thousand nine hundred eighty linear feet (3,980 l.f.) of eight-inch (8) sewer line, manholes, boring, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,860
Total Population in Service Area: 1,860
Census Tract Percent Low / Mod: 53.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD — Objective:

IDIS Activity: 45473 - 7219349 Quitaque — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021 — Matrix Code: General Program Administration (21A)

Location:

, " — National Objective:

Initial Funding Date: 12/16/2019 — Description:

Financing: — local admin

Funded Amount: $27,750.00

Net Drawn: $27,750.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Quitaque
Grant Year:	2019

Project: 0001 - 2019 CD — Objective: Create suitable living environments

IDIS Activity: 45474 - 7219349 Quitaque

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 12/27/2021

Location:

PO Box 427 Quitaque, TX 79255-0427

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/16/2019

Financing:

Funded Amount: $247,250.00

Net Drawn: $247,250.00

Balance: $0.00

Description:

Contractor shall install three thousand one hundred fifty linear feet (3,150 l.f.) of six-inch (6Ã¿

Proposed Accomplishments:

People (General) : 380

Total Population in Service Area: 380

Census Tract Percent Low / Mod: 64.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0 $0.00	

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45475 - 7219350 Quitman

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location:

, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/16/2019

Financing:

Funded Amount: $35,000.00

Net Drawn: $31,500.00

Balance: $3,500.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:	QUITMAN	
Grant Year:	2019	

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45476 - 7219350 Quitman

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

PO Box 1855 Quitman, TX 75783-2855

National Objective: LMA

Initial Funding Date: 12/16/2019

Financing:

Funded Amount: $193,663.00

Net Drawn: $128,147.33

Balance: $65,515.67

Description:

Contractor shall reconstruct one thousand six hundred eighty-four linear feet (1,684 l.f.) of streets utilizing 2Ã¿Ã¿ÃcÃ¿Ã¿Ã¿Ã¿Ã¿Ã¿ÃHMAC, rock base, ditch grading, install two hundred sixty linear feet (260 l.f.) of twelve-inch (12Ã¿Ã¿ÃcÃ¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã]□

Proposed Accomplishments:

People (General) : 83

Total Population in Service Area: 83

Census Tract Percent Low / Mod: 56.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: QUITMAN
Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45477 - 7219350 Quitman

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

PO Box 1855 Quitman, TX 75783-2855

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: $46,337.00
Net Drawn: $46,337.00
Balance: $0.00

Proposed Accomplishments:
People (General) : 130
Total Population in Service Area: 130
Census Tract Percent Low / Mod: 63.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Description:
Contractor shall reconstruct one thousand six hundred eighty-four linear feet (1,684 l.f.) of streets utilizing 2Ã¿ÂcÃ¿Ã¿Ã¿ÃHMAC, rock base, ditch grading, install two hundred sixty linear feet (260 l.f.) of twelve-inch (12Ã¿ÂcÃ¿Ã¿Ã¿Ã concrete culvert, driveway

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45478 - 7219351 Refugio County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, "

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: $33,000.00
Net Drawn: $29,700.00
Balance: $3,300.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: REFUGIO COUNTY
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45479 - 7219351 Refugio County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
808 Commerce St Ste 104 Refugio, TX 78377-3151

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: $267,000.00
Net Drawn: $267,000.00
Balance: $0.00

Description:
Contractor shall construct one (1) twenty-five thousand gallon (25,000 gal.) ground storage tank, emergency generator, and all associated appurtenances. Construction shall take place at the WTP, located on Austwell Road between SH 239 and

Proposed Accomplishments:
People (General) : 411
Total Population in Service Area: 411
Census Tract Percent Low / Mod: 70.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45480 - 7219359 Reklaw

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: REKLAW
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45481 - 7219359 Reklaw

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021
Location:
PO Box 250 Reklaw, TX 75784-0250

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00

Description:
Contractor shall install one (1) thirty thousand gallon (30,000 gal.) ground storage tank, one (1) hydropneumatic tank, SCADA device, generator, and all associated appurtenances.

Balance: $0.00

Proposed Accomplishments:
People (General) : 365
Total Population in Service Area: 365
Census Tract Percent Low / Mod: 73.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45484 - 7219361 Richland
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 12/16/2019
Description:
Financing:
local admin
Funded Amount: $25,000.00
Net Drawn: $25,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: RICHLAND
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45485 - 7219361 Richland

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 179 Richland, TX 76681-0179

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: $321,750.00
Net Drawn: $321,750.00
Balance: $0.00

Description:
Contractor shall install one (1) sixty-thousand-gallon (60,000 gal) ground storage tank, approximately twelve thousand five hundred linear feet (12,500 l.f.) of eight-inch (8) PVC water line, SCADA system, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 406
Total Population in Service Area: 406
Census Tract Percent Low / Mod: 55.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall install one (1) sixty-thousand-gallon (60,000 gal) ground storage tank, approximately twelve thousand five hundred linear feet (12,500 l.f.) of eight-inch (8â¿□

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45486 - 7219369 Rio Hondo

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Rio Hondo
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45487 - 7219369 Rio Hondo

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2022
Location:
PO Box 389 Rio Hondo, TX 78583-0389

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall reconstruct two thousand linear feet (2,00 l.f.) of street utilizing eight-inch (8) flexible base, six-inch (6) subgrade, 1.5 HMAC, two thousand eight hundred linear feet (2,800 l.f.) of eighteen-inch (18) curb & gutter, three hundred twenty linear

Proposed Accomplishments:
People (General) : 82
Total Population in Service Area: 82
Census Tract Percent Low / Mod: 67.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall reconstruct streets to remove a potential threat to public safety and to improve access. Contractor shall reconstruct two thousand linear feet (2,000 l.f.) of street

UGLG: RISING STARR
Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45489 - 7219370 Rising Star

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 35 Rising Star, TX 76471-0035

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: $247,404.00
Net Drawn: $159,303.00
Balance: $88,101.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall install three hundred twenty-nine (329) water meters, fittings, service lines, connections, and all necessary appurtenances to resolve frequent water losses. Construction will take place throughout the city.

Proposed Accomplishments:
People (General) : 790
Total Population in Service Area: 790
Census Tract Percent Low / Mod: 62.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: ROCKDALE
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45490 - 7219371 Rockdale

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 586 Rockdale, TX 76567-0586

National Objective: LMA

Initial Funding Date: 12/16/2019

Financing:

Funded Amount: $275,000.00

Net Drawn: $45,716.22

Balance: $229,283.78

Description:

Contractor shall install eight hundred sixty-five linear feet (865 l.f.) of twelve-inch (12Ã¿ÂcÃ¿Â¿Ã¿Â water transmission line, two (2) caustic systems and all associated appurtenances.

Proposed Accomplishments:

People (General) : 5,685

Total Population in Service Area: 5,685

Census Tract Percent Low / Mod: 53.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45491 - 7219379 Rocksprings

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/10/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/16/2019

Financing:

Funded Amount: $20,000.00

Net Drawn: $20,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: ROCKSPRINGS

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45492 - 7219379 Rocksprings

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/03/2022

Matrix Code: Street Improvements (03K)

Location:

PO Box 796 Rocksprings, TX 78880-0796

National Objective: LMA

Initial Funding Date: 12/16/2019

Financing:

Funded Amount: $206,671.00

Net Drawn: $206,671.00

Balance: $0.00

Description:

Contractor shall reconstruct one thousand six hundred linear feet (1,600 l.f.) of street utilizing four-inch (4Ã¿

Proposed Accomplishments:

People (General) : 30

Total Population in Service Area: 30

Census Tract Percent Low / Mod: 86.60

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Contractor shall reconstruct one thousand six hundred linear feet (1,600 l.f.) of street utilizing four-inch (4â¿̃flexible base, prime coat, and all associated appurtenances.

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45493 - 7219380 Rogers

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/16/2019

Description:
local admin

Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

UGLG: ROGERS
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45494 - 7219380 Rogers

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/27/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 250 Rogers, TX 76569-0250

National Objective: LMA

Initial Funding Date: 12/16/2019

Description:
Contractor shall install seven hundred forty-eight linear feet (748 l.f.) of six-inch
(6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿
Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Proposed Accomplishments:

People (General) : 1,043
Total Population in Service Area: 1,043
Census Tract Percent Low / Mod: 60.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45495 - 7219381 Roma
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/31/2022
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/16/2019
Description:
local admin

Financing:
Funded Amount: $15,000.00
Net Drawn: $15,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Roma
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45496 - 7219381 Roma

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/31/2022

Matrix Code: Street Improvements (03K)

Location:
PO Box 947 Roma, TX 78584-0947

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: $290,822.00
Net Drawn: $290,822.00
Balance: $0.00

Description:
Contractor shall reconstruct one thousand four hundred fifty linear feet (1,450 l.f.) of streets utilizing excavation, flexible base, one and one-half inch (1.5) hot mix paving, prime coating, two thousand six hundred ten linear feet (2,610 l.f.) of curb and gutter,

Proposed Accomplishments:
People (General) : 131
Total Population in Service Area: 131
Census Tract Percent Low / Mod: 94.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall reconstruct one thousand four hundred fifty linear feet (1,450 l.f.) of streets utilizing excavation, flexible base, one and one-half inch (1.5ÃcÃ¿Ã]hot mix paving,

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45497 - 7219389 Runge

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: $18,250.00
Net Drawn: $18,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: RUNGE
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45498 - 7219389 Runge

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2022
Location:
PO Box 206 Runge, TX 78151-0206

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: $256,750.00
Net Drawn: $256,750.00
Balance: $0.00

Description:
Contractor shall install one (1) SCADA system, and all associated appurtenances. Construction shall take place at the WTP, located at the intersection of Mugge and Aransas Streets.

Proposed Accomplishments:
People (General) : 685
Total Population in Service Area: 685
Census Tract Percent Low / Mod: 54.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021		0 Contractor shall install one (1) SCADA system, and all associated appurtenances. Construction shall take place at the WTP, located at the intersection of Mugge and Aransas

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD — Objective:

IDIS Activity: 45499 - 7219390 Rusk County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022 — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 12/16/2019 — Description:
Financing: — local admin
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	RUSK COUNTY
Grant Year:	2019

Project: 0001 - 2019 CD — Objective: Create suitable living environments

IDIS Activity: 45500 - 7219390 Rusk County — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Location:
115 N Main St Rm 104 Henderson, TX 75652-3147

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall install four thousand five hundred linear feet (4,500 l.f.) of four-inch
(4Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿
Ã¿Â¿

Proposed Accomplishments:
People (General) : 299
Total Population in Service Area: 299
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45501 - 7219391 San Augustine County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $32,000.00
Net Drawn: $32,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting

UGLG: SAN AUGUSTINE COUNTY

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45502 - 7219391 San Augustine County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/07/2022

Matrix Code: Street Improvements (03K)

Location:
100 W Columbia St Ste 105 San Augustine, TX 75972-1945

National Objective: LMA

Initial Funding Date: 12/17/2019

Financing:

Funded Amount: $243,000.00

Net Drawn: $243,000.00

Balance: $0.00

Description:
Contractor shall reconstruct thirteen thousand two hundred linear feet (13,200 l.f.) of streets including regrading and reshaping of road, three thousand eight hundred seventy-nine tons (3,879 T) of glauconite road basesurface, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 168

Total Population in Service Area: 168

Census Tract Percent Low / Mod: 79.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall reconstruct thirteen thousand two hundred linear feet (13,200 l.f.) of streets including regrading and reshaping of road, three thousand eight hundred seventy-

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45503 - 7219399 Santa Fe

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $38,500.00
Net Drawn: $38,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year	# Benefiting
UGLG:	Santa Fe
Grant Year:	2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45504 - 7219399 Santa Fe

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Location:
PO Box 950 Santa Fe, TX 77510-0950

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $311,500.00
Net Drawn: $311,500.00
Balance: $0.00

Description:
WaterSewer Improvements8th Street Target Area:Contractor, in conjunction with the WCID No.
8, shall replace deteriorated water line in the target area.

Proposed Accomplishments:
People (General) : 187
Total Population in Service Area: 187

Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45505 - 7219400 Savoy

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/17/2019

Financing:

Funded Amount: $27,000.00

Net Drawn: $27,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: SAVOY
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45506 - 7219400 Savoy

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2022
Location:
PO Box 176 Savoy, TX 75479-0176

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $242,425.84
Net Drawn: $242,425.84
Balance: $0.00

Description:
Contractor shall reconstruct two thousand fifty linear feet (2,050 l.f.) of streets, install seven hundred linear feet (700 l.f.) of culvert, grading, and all associated appurtenances. Construction shall take place in the following locations:Commerce Street and

Proposed Accomplishments:
People (General) : 28
Total Population in Service Area: 28
Census Tract Percent Low / Mod: 60.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

2021 0 Contractor shall reconstruct two thousand fifty linear feet (2,050 l.f.) of streets, install seven hundred linear feet (700 l.f.) of culvert, grading, and all associated appurtenances.

UGLG: Seagraves
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45508 - 7219401 Seagraves

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 37 Seagraves, TX 79359-0037

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:

Description:
Contractor shall install three thousand linear feet (3,000 l.f.) of six-inch

Funded Amount: $245,268.75
Net Drawn: $245,268.75
Balance: $0.00

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Proposed Accomplishments:
People (General) : 75
Total Population in Service Area: 75
Census Tract Percent Low / Mod: 72.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45509 - 7219409 Sealy
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $28,000.00
Net Drawn: $28,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: SEALY
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45510 - 7219409 Sealy

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 517 Sealy, TX 77474-0517

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $112,784.43
Net Drawn: $112,784.43
Balance: $0.00

Description:
WaterSewer ImprovementsContractor shall eliminate inflow and infiltration into the wastewater system and improve flow to the lift station by destructing approximately three thousand two hundred sixty-five linear feet (3,265 LF) of six-inch (6 in.)

Proposed Accomplishments:
People (General) : 1,910
Total Population in Service Area: 1,910
Census Tract Percent Low / Mod: 58.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Water/Sewer ImprovementsContractor shall eliminate inflow and infiltration into the wastewater system and improve flow to the lift station by destructing approximately three

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45511 - 7219410 Shepherd

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/22/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Shepherd
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45512 - 7219410 Shepherd

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/22/2022
Location:
11020 Highway 150 Shepherd, TX 77371-2838

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $243,977.00
Net Drawn: $243,977.00
Balance: $0.00

Description:
Contractor shall construct a new equalization basin with clay liner, walkway platform, concrete outlet structure, concrete flow splitter box, piping, fencing, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,425
Total Population in Service Area: 2,425
Census Tract Percent Low / Mod: 54.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall construct a new equalization basin with clay liner, walkway platform, concrete outlet structure, concrete flow splitter box, piping, fencing, and all associated

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45513 - 7219411 Snook

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $24,200.00
Balance: $6,050.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: SNOOK
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45514 - 7219411 Snook

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 10 Snook, TX 77878-0010

National Objective: LMA

Initial Funding Date: 12/17/2019

Financing:

Funded Amount: $244,750.00

Net Drawn: $208,582.27

Balance: $36,167.73

Description:

Contractor shall demolish one (1) existing ground storage tank and install one (1) fifty thousand gallon (50,000 gal.) ground storage tank, emergency generator, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 515

Total Population in Service Area: 515

Census Tract Percent Low / Mod: 63.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45515 - 7219419 Spearman

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/17/2019

Financing:

Funded Amount: $23,500.00

Net Drawn: $23,500.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative

Year   # Benefiting

UGLG: SPEARMAN

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45516 - 7219419 Spearman

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2022

Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 37 Spearman, TX 79081-0037

National Objective: LMA

Initial Funding Date: 12/17/2019

Financing:

Funded Amount: $243,680.63

Net Drawn: $243,680.63

Balance: $0.00

Description:

Contractor shall install one thousand five hundred forty linear feet (1,540 l.f.) of six-inch (6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿

Proposed Accomplishments:

People (General) : 36

Total Population in Service Area: 36

Census Tract Percent Low / Mod: 55.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall install one thousand five hundred forty linear feet (1,540 l.f.) of six-inch (6â¿Water line, valves, tapping sleeves, service reconnections, pavement repair, and all

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45517 - 7219420 Spofford

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/16/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $27,500.00
Net Drawn: $27,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Spofford
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45518 - 7219420 Spofford

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/16/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 1541 Brackettville, TX 78832-1541

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $247,500.00
Net Drawn: $247,500.00
Balance: $0.00

Description:
Contractor shall also install a ground storage tank and emergency generator to increase water capacity and improve service.
Contractor shall install seven thousand four hundred linear feet (7,400 l.f.) of three-inch

Proposed Accomplishments:

People (General) : 40
Total Population in Service Area: 40
Census Tract Percent Low / Mod: 77.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2021 0	Contractor shall also install a ground storage tank and emergency generator to increase water capacity and improve service. Contractor shall install seven thousand four hundred

UGLG: CITY OF SPUR
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45520 - 7219421 Spur

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
402 N. Burlington St. Spur, TX 79370-2420

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $244,750.00
Net Drawn: $156,831.52
Balance: $87,918.48

Description:
Contractor shall install seven thousand three hundred eighty linear feet (7,380 l.f.) of four-inch (4Ã¿Ã¢Ã¿Ã¿Ã¿Ã¿Ã‚and six-inch (6Ã¿Ã¢Ã¿Ã¿Ã¿Ã‚water line, valves, pavement repair, and related appurtenances.

Proposed Accomplishments:
People (General) : 1,060
Total Population in Service Area: 1,060
Census Tract Percent Low / Mod: 62.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

UGLG: STARR COUNTY
Grant Year: 2019
Project: 0001 - 2019 CD
Objective: Create suitable living environments
IDIS Activity: 45521 - 7219429 Starr County
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open
Matrix Code: Street Improvements (03K)
Location:
100 N Fm 3167 Rio Grande City, TX 78582-6688
National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $16,440.00
Net Drawn: $16,440.00
Balance: $0.00

Description:
Contractor shall construct six hundred eighty linear feet (680 l.f.) of streets utilizing one and one-half-inch (1.5Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿ÃcÃ¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿

Proposed Accomplishments:
People (General) : 218
Total Population in Service Area: 218
Census Tract Percent Low / Mod: 86.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD
Objective:
IDIS Activity: 45523 - 7219430 Stockdale
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 12/17/2019
Description:

Financing: local admin
Funded Amount: $18,250.00
Net Drawn: $18,250.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45525 - 7219431 Sutton County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/17/2019
Description:
Financing:
local admin
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: Sutton County
Grant Year: 2019

Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45526 - 7219431 Sutton County
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
300 E Oak St Ste 4 Sonora, TX 76950-2672
National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall replace approximately two thousand eight hundred thirty-five linear feet (2,835 l.f.) of six-inch (6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Proposed Accomplishments:
People (General) : 183
Total Population in Service Area: 183
Census Tract Percent Low / Mod: 61.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: TEAGUE
Grant Year: 2019

Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45527 - 7219439 Teague
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
105 S 4th Ave Teague, TX 75860-1638

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $294,224.27
Net Drawn: $294,224.27
Balance: $0.00

Description:
Contractor shall demolish the existing Jefferson Street Lift Station and install an fiberglass reinforced polymer wet well, relocate pumps and equipment Additionally, contractor shall install approximately sixty linear feet (60 l.f.) of twelve-inch

Proposed Accomplishments:
People (General) : 140
Total Population in Service Area: 140
Census Tract Percent Low / Mod: 80.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45528 - 7219440 Tenaha

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $27,225.00
Balance: $3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting

UGLG: TENAHA

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45529 - 7219440 Tenaha

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

PO Box 70 Tenaha, TX 75974-0070

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019

Financing:

Funded Amount: $244,750.00

Net Drawn: $244,750.00

Balance: $0.00

Description:

Contractor shall construct in its place a one hundred thousand-gallon (100,000 gal.) ground storage tank to include yard piping and all related appurtenances. Construction shall take place at the city of TenahaÃ¿ÃcÃ¿Ã¿Ã¿Ã¿s water treatment plant,

Proposed Accomplishments:

People (General) : 1,230

Total Population in Service Area: 1,230

Census Tract Percent Low / Mod: 55.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45530 - 7219441 Trinidad
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $22,000.00
Net Drawn: $22,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Trinidad
Grant Year: 2019

Accomplishment Narrative

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45531 - 7219441 Trinidad
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 345 Trinidad, TX 75163-0345

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $39,988.05
Net Drawn: $39,988.05
Balance: $0.00

Description:
Contractor shall install thirteen (13) sewer yard service lines, and all associated appurtenances.
TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:
Housing Units : 13
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:	Trinidad	
Grant Year:	2019	

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45532 - 7219441 Trinidad

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

PO Box 345 Trinidad, TX 75163-0345

National Objective: LMA

Initial Funding Date: 12/17/2019

Financing:

Funded Amount: $127,528.70

Net Drawn: $127,528.70

Balance: $0.00

Description:

Contractor shall install thirteen (13) sewer yard service lines, and all associated appurtenances.

TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:

People (General) : 101

Total Population in Service Area: 32

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG: Trinidad
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45533 - 7219441 Trinidad

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 345 Trinidad, TX 75163-0345

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $85,483.25
Net Drawn: $85,483.25
Balance: $0.00

Description:
Contractor shall install thirteen (13) sewer yard service lines, and all associated appurtenances.
TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:
People (General) : 38
Total Population in Service Area: 38
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45534 - 7219449 Uvalde

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Uvalde
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45535 - 7219449 Uvalde

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Location:
PO Box 799 Uvalde, TX 78802-0799

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Contractor shall install one thousand three hundred fifty linear feet (1,350 l.f.) of six-inch (6) and eight-inch (8) water line, valves, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 102
Total Population in Service Area: 102
Census Tract Percent Low / Mod: 87.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45536 - 7219450 Van Horn

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/15/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year	# Benefiting
UGLG:	VAN HORN
Grant Year:	2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45537 - 7219450 Van Horn

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/14/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 517 Van Horn, TX 79855-0517

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $228,936.44

Description:
Contractor shall install one thousand forty-four (1,044) residential water meters, and all necessary appurtenances.

Net Drawn: $228,936.44
Balance: $0.00

Construction will take place throughout the city.

Proposed Accomplishments:
People (General) : 2,240
Total Population in Service Area: 2,240
Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall install one thousand forty-four (1,044) residential water meters, and all necessary appurtenances. Construction will take place throughout the city.

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45538 - 7219451 Victoria County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $30,250.00
Net Drawn: $21,175.00
Balance: $9,075.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: VICTORIA COUNTY
Grant Year: 2019

Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45539 - 7219451 Victoria County
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
101 N Bridge St Ste 127 Victoria, TX 77901-6545
National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $244,750.00
Net Drawn: $31,160.00
Balance: $213,590.00

Description:
Contractor shall construct one (1) pump house, install three (3) booster pumps, electrical controls, chlorination shelter and system, piping, and all associated appurtenances. Construction shall take place at the WTP, located at 117 Broadway, Placedo, Texas

Proposed Accomplishments:
People (General) : 620
Total Population in Service Area: 620
Census Tract Percent Low / Mod: 64.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45540 - 7219459 Wells
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/31/2022
Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $28,800.00
Net Drawn: $28,800.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: WELLS
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45541 - 7219459 Wells

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/31/2022
Location:
PO Box 20 Wells, TX 75976-9000

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $243,000.00
Net Drawn: $243,000.00
Balance: $0.00

Description:
Contractor shall seal the exterior walls of the oxidation ditch, replace floating aerator, valves, and all associated appurtenances.
Construction shall take place at the WWTP, located at 34 East 7th Street, Wells, Texas

Proposed Accomplishments:
People (General) : 1,040
Total Population in Service Area: 1,040
Census Tract Percent Low / Mod: 66.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2022	0	Contractor shall seal the exterior walls of the oxidation ditch, replace floating aerator, valves, and all associated appurtenances. Construction shall take place at the WWTP,

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45542 - 7219460 West Orange

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $20,000.00
Net Drawn: $20,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: WEST ORANGE
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45543 - 7219460 West Orange

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021

Matrix Code: Street Improvements (03K)

Location:

2700 Western Ave West Orange, TX 77630-6136

National Objective: LMA

Initial Funding Date: 12/17/2019

Financing:

Funded Amount: $237,352.44

Net Drawn: $237,352.44

Balance: $0.00

Description:

Contractor shall reconstruct approximately three thousand eight hundred ninety-two linear feet (3,892 l.f.) of HMAC pavement utilizing four-inch (4Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Proposed Accomplishments:

People (General) : 1,030

Total Population in Service Area: 1,030

Census Tract Percent Low / Mod: 54.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0 $0.00	

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45544 - 7219461 Willacy County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/17/2019

Financing:

Funded Amount: $30,250.00

Net Drawn: $27,225.00

Balance: $3,025.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: WILLACY COUNTY

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45545 - 7219461 Willacy County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

576 W. Main Ave. #152 Raymondville, TX 78580-1928

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/17/2019

Financing:

Funded Amount: $244,750.00

Net Drawn: $244,750.00

Balance: $0.00

Description:

Contractor shall reconstruct nine hundred fifty-seven linear feet (957 l.f.) of street utilizing one and one-half (1.5Ã¿ÂcÃ¿Â¿Ã¿Ã]HMAC, flexible base, prime coat, one thousand four hundred fifty-eight linear feet (1,458 l.f.) of curb-and-gutter, twenty-eight

Proposed Accomplishments:

People (General) : 90

Total Population in Service Area: 90

Census Tract Percent Low / Mod: 65.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG: WINNSBORO
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45547 - 7219469 Winnsboro

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
501 S Main St Winnsboro, TX 75494-3227

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $244,640.00
Net Drawn: $211,829.72
Balance: $32,810.28

Description:
Contractor shall reconstruct approximately one thousand two hundred seventy-five linear feet (1,275 l.f.) of streets utilizing 2Ã¿ÂcÃ¿Â¿Ã¿Â¿Â HMAC, rock base, install one hundred twenty-five linear feet (125 l.f.) of eighteen-inch (18Ã¿ÂcÃ¿Â¿Ã¿Â¿Â concrete pipe, and all

Proposed Accomplishments:
People (General) : 21
Total Population in Service Area: 21
Census Tract Percent Low / Mod: 80.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG: WOODLOCH
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45549 - 7219470 Woodloch

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 1379 Conroe, TX 77305-1379

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $311,500.00
Net Drawn: $188,551.18
Balance: $122,948.82

Description:
Contractor shall install approximately six thousand two hundred thirty-seven linear feet (6,237 LF) of eight-inch wastewater line, manhole rehabilitation, service connections, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 629
Total Population in Service Area: 629
Census Tract Percent Low / Mod: 65.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45550 - 7219471 Woodville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/31/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $31,104.00
Net Drawn: $31,104.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: WOODVILLE
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45551 - 7219471 Woodville

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:
400 W Bluff St Woodville, TX 75979-5122

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $163,838.44
Net Drawn: $163,838.44
Balance: $0.00

Description:
Contractor shall rehabilitate the WWTP by installing one (1) spiral bar screen, one (1) disposal chute, conveyor improvements, and all associated appurtenances. Construction shall take place at the WWTP, located at 320

Proposed Accomplishments:
People (General) : 2,418
Total Population in Service Area: 2,418
Census Tract Percent Low / Mod: 51.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Contractor shall rehabilitate the WWTP by installing one (1) spiral bar screen, one (1) disposal chute, conveyor improvements, and all associated appurtenances. Construction

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45552 - 7219479 Yantis

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 12/17/2019

Description:

Financing: local admin
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Yantis
Grant Year: 2019
Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45553 - 7219479 Yantis
Outcome: Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 245 Yantis, TX 75497-0245
National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $243,881.00
Net Drawn: $243,881.00
Balance: $0.00

Description:
Contractor shall rehabilitate one (1) lift station, install piping, fencing, and all associated appurtenances.
Construction shall take place at the Rayburns lift station, located at the intersection of US

Proposed Accomplishments:
People (General) : 73
Total Population in Service Area: 73
Census Tract Percent Low / Mod: 68.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45554 - 7219480 Yorktown

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/15/2022

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $27,225.00
Net Drawn: $27,225.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: YORKTOWN
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45555 - 7219480 Yorktown

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/15/2022
Location:

PO Box 605 Yorktown, TX 78164-0605

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $228,267.73
Net Drawn: $228,267.73
Balance: $0.00

Description:
Contractor shall install five thousand one hundred twenty linear feet (5,120 l.f.) of six-inch
(6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Proposed Accomplishments:
People (General) : 191
Total Population in Service Area: 191
Census Tract Percent Low / Mod: 62.80

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall replace water lines to increase water pressure and improve service. Contractor shall install two thousand eight hundred twenty-four linear feet (2,824 l.f.) of six-

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45556 - 7219481 Young County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $30,000.00
Net Drawn: $27,000.00
Balance: $3,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Young County
Grant Year:	2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45557 - 7219481 Young County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:
516 4th St Ste 108 Graham, TX 76450-3063

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: $245,000.00
Net Drawn: $237,626.50
Balance: $7,373.50

Description:
Contractor shall nine thousand thirty linear feet (9,030 l.f.) of two-inch (2Ã¿ÂcÃ¿Â¿Ã¿Â¿Â¸ four-inch (4Ã¿Â¿Â¿Ã¿Â¿Â¿Â¸and six-inch (6Ã¿Â¢Ã¿Â¿Ã¿Â¿Â¸water line, one (1) twenty-four thousand gallon (24,000 gal.) ground storage tank,fire hydrant, gate valves and boxes,

Proposed Accomplishments:
People (General) : 155
Total Population in Service Area: 155
Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	

Grant Year: 2019

Project: 0004 - 2019 CFC

Objective:

IDIS Activity: 45564 - 7219045 Duval County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 04/11/2022

Location:

, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/18/2019

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: DUVAL COUNTY

Grant Year: 2019

Project: 0004 - 2019 CFC

Objective: Create suitable living environments

IDIS Activity: 45565 - 7219045 Duval County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/16/2022

Location:

PO Box 189 San Diego, TX 78384-0189

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/18/2019

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Additionally, Contractor shall install first-time wastewater service to low-to-moderate income residents in sixteen (16) households to eliminate threat to public health. Construction shall include installation of wastewater approximately one thousand three

Proposed Accomplishments:

Housing Units : 16

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: DUVAL COUNTY
Grant Year: 2019

Project: 0004 - 2019 CFC

Objective: Create suitable living environments

IDIS Activity: 45566 - 7219045 Duval County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/16/2022
Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 189 San Diego, TX 78384-0189

National Objective: LMA

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Contractor shall install approximately one thousand three hundred forty-five linear feet (1,345 LF) of two-inch (2 in.) force main, eight hundred forty-four linear feet (844 LF) of six-inch (6 in) wastewater line, three thousand four hundred eighty-two LF of eight-inch

Proposed Accomplishments:
People (General) : 75
Total Population in Service Area: 75
Census Tract Percent Low / Mod: 84.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0004 - 2019 CFC — Objective:

IDIS Activity: 45569 - 7219065 Jim Hogg County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 12/18/2019 — Description:

Financing: — local admin

Funded Amount: $35,000.00

Net Drawn: $31,500.00

Balance: $3,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: JIM HOGG COUNTY

Grant Year: 2019

Project: 0004 - 2019 CFC — Objective: Create suitable living environments

IDIS Activity: 45570 - 7219065 Jim Hogg County — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

PO Box 729 Hebbronville, TX 78361-0729 — National Objective: LMH

Initial Funding Date: 12/18/2019 — Description:

Financing: — Contractor shall install first-time wastewater service to eight (8) households in

Funded Amount: $29,000.00 — Hebbronville colonia to eliminate threat to public health.

Net Drawn: $29,000.00 — Construction shall include installation of eight (8) wastewater yard service lines,

Balance: $0.00

Proposed Accomplishments:

Housing Units : 8
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: JIM HOGG COUNTY
Grant Year: 2019

Project: 0004 - 2019 CFC
Objective: Create suitable living environments

IDIS Activity: 45571 - 7219065 Jim Hogg County
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 729 Hebbronville, TX 78361-0729
National Objective: LMA

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: $327,666.00
Net Drawn: $324,526.00
Balance: $3,140.00

Description:
Contractor shall provide first-time sewer access to households in the Hebbronville Colonia.
Contractor shall install one (1) lift-station, approximately nine hundred eighty-eight linear

Proposed Accomplishments:
People (General) : 26
Total Population in Service Area: 26
Census Tract Percent Low / Mod: 92.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2019

Project: 0004 - 2019 CFC — Objective:

IDIS Activity: 45572 - 7219075 Kenedy County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 12/18/2019 — Description:

Financing: — local admin

Funded Amount: $10,000.00

Net Drawn: $6,500.00

Balance: $3,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: KENEDY COUNTY

Grant Year: 2019

Project: 0004 - 2019 CFC — Objective: Create suitable living environments

IDIS Activity: 45573 - 7219075 Kenedy County — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

PO Box 37 Sarita, TX 78385-0037 — National Objective: LMH

Initial Funding Date: 12/18/2019 — Description:

Financing: — Additionally, contractor shall provide first-timewater service to two (2) households in the

Funded Amount: $13,400.00
Net Drawn: $4,149.90
Balance: $9,250.10

colonia of Sarita.
Construction shall include installation of water yard services lines, and all associated

Proposed Accomplishments:
Housing Units : 9
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: KENEDY COUNTY
Grant Year: 2019

Project: 0004 - 2019 CFC

Objective: Create suitable living environments

IDIS Activity: 45574 - 7219075 Kenedy County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 37 Sarita, TX 78385-0037

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: $476,600.00
Net Drawn: $259,729.42
Balance: $216,870.58

Description:
Contractor shall rehabilitate existing wastewater treatment plant (WWTP) to provide sewer service improvements to residents of the colonia of Sarita Township.
Contractor shall install two (2) wastewater pond pumps, one (1) wastewater pond liner,

Proposed Accomplishments:
People (General) : 233
Total Population in Service Area: 233
Census Tract Percent Low / Mod: 71.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: VAL VERDE COUNTY

Grant Year: 2019

Project: 0004 - 2019 CFC

Objective: Create suitable living environments

IDIS Activity: 45576 - 7219085 Val Verde County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

400 Pecan St Del Rio, TX 78840-5140

National Objective: LMH

Initial Funding Date: 12/18/2019

Financing:

Funded Amount: $86,600.00

Net Drawn: $6,250.00

Balance: $80,350.00

Description:

Contractor shall provide water service access to residents of Vega Verde Estates Colonia by installing approximately ten thousand three hundred fifty-one (10,351 LF) eight-inch (8 in.) water pipe, gate valves, and fire hydrants.

Proposed Accomplishments:

Housing Units : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: VAL VERDE COUNTY

Grant Year: 2019

Project: 0004 - 2019 CFC

Objective: Create suitable living environments

IDIS Activity: 45577 - 7219085 Val Verde County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

400 Pecan St Del Rio, TX 78840-5140

National Objective: LMA

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: $853,400.00
Net Drawn: $46,800.00
Balance: $806,600.00

Description:
Contractor shall provide water service access to residents of Rise Estates Colonia by installing approximately fourteen thousand one hundred fifty-one linear feet (14,151, LF) of eight-inch (8 in.) water pipe, gate valves,fire hydrants, and all associated

Proposed Accomplishments:
People (General) : 215
Total Population in Service Area: 215
Census Tract Percent Low / Mod: 98.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0004 - 2019 CFC

Objective:

IDIS Activity: 45578 - 7219095 Webb County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: $60,000.00
Net Drawn: $54,000.00
Balance: $6,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: WEBB COUNTY

Grant Year: 2019

Project: 0004 - 2019 CFC

Objective: Create suitable living environments

IDIS Activity: 45579 - 7219095 Webb County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

1000 Houston St Laredo, TX 78040-8017

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/18/2019

Financing:

Funded Amount: $940,000.00

Net Drawn: $939,045.10

Balance: $954.90

Description:

Contractor shall install water system upgrades on behalf of the Mirando City Water Supply Corporation (MCWSC).

Constractor shall install phase 3 electrical upgrades to the Mirando City water well facility.

Proposed Accomplishments:

People (General) : 380

Total Population in Service Area: 380

Census Tract Percent Low / Mod: 76.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 45626 - 7219232 Memphis
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Location:
, -

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $37,500.00
Net Drawn: $37,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: MEMPHIS
Grant Year: 2019

Accomplishment Narrative

Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 45627 - 7219232 Memphis
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/04/2022
Location:
721 W Robertson St Memphis, TX 79245-3345

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $120,691.45
Net Drawn: $120,691.45
Balance: $0.00

Description:
The "minimum necessary" activities are to consist of approximately six hundred eleven linear feet (611 l.f.) of concrete curb, gutter, sidewalk, one hundred forty-one square yards (141 s.y.) brick pavement removal and repair, five (5) curb ramps, eighty-four

Proposed Accomplishments:
People (General) : 2,217
Total Population in Service Area: 2,217
Census Tract Percent Low / Mod: 65.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	The "minimum necessary" activities are to consist of approximately six hundred eleven linear feet (611 l.f.) of concrete curb, gutter, sidewalk, one hundred forty-one square

UGLG:

Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 45629 - 7219242 Meridian

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/20/2019

Financing:

Funded Amount: $16,250.00

Net Drawn: $14,625.00

Balance: $1,625.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG: Meridian
Grant Year: 2019

Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 45630 - 7219242 Meridian

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:
PO Box 306 Meridian, TX 76665-0306

National Objective: SBA

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $333,750.00
Net Drawn: $213,780.78
Balance: $119,969.22

Description:
The "minimum necessary" activities are to consist of installation of approximately six hundred seventy linear feet (670 l.f.) of concrete sidewalk, eight hundred linear feet (800 l.f.) of curb and gutter, four hundred seventy linear feet (470 l.f.) of pavement repair,

Proposed Accomplishments:
People (General) : 1,640
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG:
Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 45631 - 7219252 Mineral Wells

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $28,500.00
Net Drawn: $24,650.00
Balance: $3,850.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: MINERAL WELLS
Grant Year: 2019

Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 45632 - 7219252 Mineral Wells

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 460 Mineral Wells, TX 76068-0460

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $321,500.00
Net Drawn: $321,500.00
Balance: $0.00

Description:
The "minimum necessary" activities are to consist of installation of approximately one thousand one hundred (1,100 l.f.) of concrete sidewalk and nine hundred linear feet (900 l.f.) of curb and gutter and the addition of ten (10) ADA accessible ramps and twenty

Proposed Accomplishments:
People (General) : 14,560
Total Population in Service Area: 14,560
Census Tract Percent Low / Mod: 55.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 45633 - 7219262 Mount Vernon

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/21/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CITY OF MOUNT VERNON
Grant Year: 2019

Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 45634 - 7219262 Mount Vernon

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/26/2022
Location:
PO Box 597 Mount Vernon, TX 75457-0597

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $312,372.71
Net Drawn: $312,372.71

Description:
The "minimum necessary" activities are to consist of approximately four hundred ten linear feet (410 l.f.) of concrete sidewalk, five (5) ADA compliant curb ramps, three hundred seventeen linear feet (317 l.f.) of curb and gutter, six (6) street light assemblies

Balance: $0.00

Proposed Accomplishments:
People (General) : 2,645
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	2,645	The "minimum necessary" activities are to consist of approximately eight-hundred sixty linear feet (860 l.f.) of concrete sidewalk, four (4) ADA compliant curb ramps, three

UGLG:
Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 45635 - 7219272 Pittsburg

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/14/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: PITTSBURG
Grant Year: 2019

Project: 0003 - 2019 ED
Objective: Create suitable living environments

IDIS Activity: 45636 - 7219272 Pittsburg
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/14/2022
Matrix Code: Sidewalks (03L)

Location:
200 Rusk St Pittsburg, TX 75686-1341
National Objective: LMA

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $275,320.00
Net Drawn: $275,320.00
Balance: $0.00

Description:
The "minimum necessary" activities are to consist of approximately five hundred twenty-five liner feet (525 l.f.) of concrete ADA compliant sidewalks, five hundred linear feet (500 l.f.) of curb and gutter, six (6) ADA ramps, three hundred linear feet (300 l.f.)

Proposed Accomplishments:
People (General) : 4,475
Total Population in Service Area: 4,475
Census Tract Percent Low / Mod: 53.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	The "minimum necessary" activities are to consist of approximately eight-hundred eighty-five liner feet (885 l.f.) of sidewalks utilizing four-hundred eighty-eight square yards

UGLG: PITTSBURG
Grant Year: 2019

Project: 0003 - 2019 ED
Objective: Create suitable living environments

IDIS Activity: 45637 - 7219272 Pittsburg
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/14/2022
Matrix Code: Parking Facilities (03G)

Location:
200 Rusk St Pittsburg, TX 75686-1341

National Objective: LMA

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $39,680.00
Net Drawn: $39,680.00
Balance: $0.00

Description:
The "minimum necessary" activities are to consist of approximately five hundred twenty-five liner feet (525 l.f.) of concrete ADA compliant sidewalks, five hundred linear feet (500 l.f.) of curb and gutter, six (6) ADA ramps, three hundred linear feet (300 l.f.)

Proposed Accomplishments:
People (General) : 4,475
Total Population in Service Area: 4,475
Census Tract Percent Low / Mod: 53.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	The "minimum necessary" activities are to consist of approximately eight-hundred eighty-five liner feet (885 l.f.) of sidewalks utilizing four-hundred eighty-eight square yards

UGLG:
Grant Year: 2019
Project: 0003 - 2019 ED

Objective:

IDIS Activity: 45640 - 7219292 Sequin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $32,000.00
Net Drawn: $24,000.00
Balance: $8,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: CITY OF SEGUIN

Grant Year: 2019

Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 45641 - 7219292 Sequin

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

PO Box 591 Seguin, TX 78156-0591

National Objective: LMA

Initial Funding Date: 12/20/2019

Financing:

Funded Amount: $318,000.00

Net Drawn: $185,394.26

Balance: $132,605.74

Description:

The "minimum necessary" activities are to consist of five hundred eighty-seven linear feet (587 l.f.) of curb and gutter, six hundred six linear feet (606 l.f.)10 inch wide concrete sidewalk, 4 curb island extensions, 8 curb ramps, concrete driveway apron, one

Proposed Accomplishments:

People (General) : 25,520

Total Population in Service Area: 25,520

Census Tract Percent Low / Mod: 53.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 45645 - 7219312 Yoakum

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 12/20/2019

Financing:

Funded Amount: $30,000.00

Net Drawn: $26,000.00

Balance: $4,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: YOAKUM

Grant Year: 2019

Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 45646 - 7219312 Yoakum

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

PO Box 738 Yoakum, TX 77995-0738

National Objective: LMA

Initial Funding Date: 12/20/2019

Financing:

Funded Amount: $280,400.00

Net Drawn: $280,400.00

Balance: $0.00

Description:

The "minimum necessary" activities are to consist of installation of approximately seven hundred ten (710 s.y.) square yards of eight foot (8') wide concrete sidewalks, eight hundred linear feet (800 l.f.) of concrete curb and gutter, two hundred sixty-eight square

Proposed Accomplishments:

People (General) : 5,300

Total Population in Service Area: 5,300

Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG: YOAKUM
Grant Year: 2019

Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 45647 - 7219312 Yoakum

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 738 Yoakum, TX 77995-0738

National Objective: LMA

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: $39,600.00
Net Drawn: $39,600.00
Balance: $0.00

Description:
The "minimum necessary" activities are to consist of installation of approximately seven hundred ten (710 s.y.) square yards of eight foot (8') wide concrete sidewalks, eight hundred linear feet (800 l.f.) of concrete curb and gutter, two hundred sixty-eight square

Proposed Accomplishments:
People (General) : 5,300
Total Population in Service Area: 5,300
Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG:
Grant Year: 2019

Project: 0003 - 2019 ED — Objective:

IDIS Activity: 45679 - 7219322 Hillsboro — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location: — National Objective:

, -

Initial Funding Date: 01/16/2020 — Description:
Financing: — local admin
Funded Amount: $60,000.00
Net Drawn: $54,000.00
Balance: $6,000.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: HILLSBORO
Grant Year: 2019

Project: 0003 - 2019 ED — Objective: Create suitable living environments

IDIS Activity: 45680 - 7219322 Hillsboro — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location: — National Objective: LMA

PO Box 568 Hillsboro, TX 76645-0568

Initial Funding Date: 01/16/2020 — Description:
Financing: — This Texas Capital Fund economic development award will provide water, sewer and
Funded Amount: $940,000.00 — street infrastructure improvements, as well as administrative and engineering services, in
Net Drawn: $940,000.00 — support of the construction of a foam insulation panel manufacturing facility operated by
Balance: $0.00

Proposed Accomplishments:
Businesses : 50

Total Population in Service Area: 50
Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45735 - 7219490 Aransas County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: $33,000.00
Net Drawn: $33,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: Aransas County
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45736 - 7219490 Aransas County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/22/2022
Location:
2840 Highway 35 N Rockport, TX 78382-5711

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: $235,200.00
Net Drawn: $235,200.00
Balance: $0.00

Description:
Contractor shall provide first-time sewer access to households in the Doughty-Mathis colonia.
Contractor shall install approximately one thousand five hundred linear feet (1,500 l.f.) of

Proposed Accomplishments:
People (General) : 22
Total Population in Service Area: 22
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

2021 0 Contractor shall provide first-time sewer access to households in the Doughty-Mathis colonia. Contractor shall install approximately one thousand five hundred linear feet (1,500

UGLG: Aransas County
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45737 - 7219490 Aransas County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/22/2022
Location:
2840 Highway 35 N Rockport, TX 78382-5711

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/10/2020
Financing:

Description:
Additionally, Contractor shall install first-time wastewater service to six (6) households in

Funded Amount: $31,800.00
Net Drawn: $31,800.00
Balance: $0.00

Doughty-Mathis colonia to eliminate threat to public health.
Construction shall include installation of wastewater yard service lines, demolition of

Proposed Accomplishments:
Housing Units : 11
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	11	8	0	0	11	8	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	11	8	0	0	11	8	0
Female-headed Households:	5		0		5		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments
Year # Benefiting
2021

Accomplishment Narrative
0 Contractor shall provide first-time sewer access to households in the Doughty-Mathis colonia. Contractor shall install approximately one thousand five hundred linear feet (1,500

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD
IDIS Activity: 45739 - 7219491 Bartlett
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Completed 05/25/2022
Location:
, -

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: $4,500.00
Net Drawn: $4,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: BARTLETT
Grant Year: 2019

Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45740 - 7219491 Bartlett
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2022
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box H Bartlett, TX 76511-0907
National Objective: LMA

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: $270,500.00
Net Drawn: $270,500.00
Balance: $0.00

Description:
Contractor shall replace six hundred seventy-five linear feet (675 l.f.) of twelve-inch (12Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â
¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Proposed Accomplishments:
People (General) : 1,325
Total Population in Service Area: 1,325
Census Tract Percent Low / Mod: 52.40

Actual Accomplishments:

Number assisted:

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall replace six hundred seventy-five linear feet (675 l.f.) of twelve-inch (12â¿gravity sewer line, one hundred linear feet (100 l.f.) of twenty-inch (20â¿steel

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45741 - 7219499 Brady
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: $30,250.00
Net Drawn: $27,225.00
Balance: $3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: BRADY
Grant Year: 2019

Accomplishment Narrative

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45742 - 7219499 Brady

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 351 Brady, TX 76825-0351

Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: $244,750.00
Net Drawn: $222,722.50
Balance: $22,027.50

Description:
Contractor shall install on North Davidson Street between Bee Street and Crothers Street one thousand two hundred seventy-five linear feet (1,275 LF) of six-inch (6 in.) water line, one (1) fire hydrant, five (5) tie-ins to existing water lines, excavation and trench

Proposed Accomplishments:
People (General) : 5,330
Total Population in Service Area: 5,330
Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45743 - 7219500 Buffalo

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/10/2020

Financing:

Funded Amount: $30,250.00

Net Drawn: $30,250.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: BUFFALO

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45745 - 7219500 Buffalo

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/07/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 219 Buffalo, TX 75831-0219

National Objective: LMA

Initial Funding Date: 02/10/2020

Financing:

Funded Amount: $244,750.00

Net Drawn: $244,750.00

Balance: $0.00

Description:

Contractor shall install two (2) generators with automatic transfer switches to maintain continued power and water service to the entire city during power outages. One (1) eighty (80) kilowatt generator with transfer switch shall be installed at the city

Proposed Accomplishments:

People (General) : 2,070

Total Population in Service Area: 2,070

Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45747 - 7219501 Freestone County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, "

National Objective:

Initial Funding Date: 02/10/2020

Financing:

Funded Amount: $33,000.00

Net Drawn: $26,400.00

Balance: $6,600.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: FREESTONE COUNTY

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45748 - 7219501 Freestone County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

118 E Commerce St Ste 205 Fairfield, TX 75840-1562

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/10/2020

Financing:

Funded Amount: $247,000.00

Net Drawn: $241,526.43

Balance: $5,473.57

Description:

Contractor, in cooperation with Butler WSC, shall replace residential water meters to improve readings and prevent water loss.

Contractor shall install six hundred twenty-four (624) water meters, one hundred eighty

Proposed Accomplishments:

People (General) : 881

Total Population in Service Area: 881

Census Tract Percent Low / Mod: 76.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45749 - 7219509 Glen Rose

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/15/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: $50,000.00
Net Drawn: $50,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: GLEN ROSE
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45750 - 7219509 Glen Rose

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/15/2022

Matrix Code: Flood Drainage Improvements (03I)

Location:
PO Box 1949 Glen Rose, TX 76043-1949

National Objective: LMA

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: $81,000.00
Net Drawn: $81,000.00
Balance: $0.00

Description:
Contractor shall construct a drainage detention pond at the southeast corner of East Elm Street and 4th Street intersection in Glen Rose, Texas.
Construction shall include four thousand cubic yards (4,000 CY) of excavation, outlet

Proposed Accomplishments:

People (General) : 145
Total Population in Service Area: 145
Census Tract Percent Low / Mod: 54.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG: GLEN ROSE
Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45751 - 7219509 Glen Rose

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/15/2022

Location:

PO Box 1949 Glen Rose, TX 76043-1949

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: $369,000.00
Net Drawn: $369,000.00
Balance: $0.00

Description:
Contractor shall reconstruct streets to improve access and eliminate threat to public safety.
Contractor shall reconstruct approximately one thousand four hundred linear feet (1,400

Proposed Accomplishments:
People (General) : 145
Total Population in Service Area: 145
Census Tract Percent Low / Mod: 54.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45752 - 7219510 Hudspeth County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/06/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: $24,004.64
Net Drawn: $24,004.64
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: HUDSPETH COUNTY
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45753 - 7219510 Hudspeth County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/10/2022

Matrix Code: Street Improvements (03K)

Location:

PO Box 68 Sierra Blanca, TX 79851-0068

National Objective: LMA

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: $187,536.25
Net Drawn: $187,536.25
Balance: $0.00

Description:
Contractor shall construct approximately one thousand fifty linear feet (1,050 LF) of streets in northern Sierra Blanca on Wright Street and Sierra Blanca Avenue. Construction shall include approximately one thousand one hundred cubic yards (1,100

Proposed Accomplishments:
People (General) : 28
Total Population in Service Area: 28
Census Tract Percent Low / Mod: 96.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall construct approximately one thousand fifty linear feet (1,050 LF) of streets in northern Sierra Blanca on Wright Street and Sierra Blanca Avenue. Construction

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD
Objective:

IDIS Activity: 45754 - 7219511 Ivanhoe
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: Ivanhoe
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45755 - 7219511 Ivanhoe

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021

Matrix Code: Street Improvements (03K)

Location:
870 Charmaine Dr E Woodville, TX 75979-7298

National Objective: LMA

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: $244,965.50
Net Drawn: $244,965.50
Balance: $0.00

Description:
Contractor shall reconstruct approximately three thousand eight hundred linear feet (3,800 LF) of streets, utilizing approximately seven thousand five hundred square yards (7,500 SY) of eight-inch (8 in.) limestone base material.

Proposed Accomplishments:
People (General) : 17
Total Population in Service Area: 17
Census Tract Percent Low / Mod: 76.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	$0.00

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45756 - 7219519 Rankin
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/06/2021
Location:
, -

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: $40,000.00
Net Drawn: $40,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Rankin
Grant Year: 2019

Accomplishment Narrative

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45757 - 7219519 Rankin
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/01/2021
Location:
PO Box 61 Rankin, TX 79778-0061

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: $196,279.32
Net Drawn: $196,279.32
Balance: $0.00

Description:
Contractor shall replace aged and deteriorated six-inch (6 in.) and eight-inch (8 in.) water lines with four hundred linear feet (400 LF) of six-inch (6 in.) water line and two thousand four hundred linear feet (2,400 LF) of eight-inch (8 in.) water line, one hundred

Proposed Accomplishments:
People (General) : 726
Total Population in Service Area: 726
Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45758 - 7219520 Whitewright

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/10/2020

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: WHITEWRIGHT

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45759 - 7219520 Whitewright

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2022

Matrix Code: Street Improvements (03K)

Location:

PO Box 966 Whitewright, TX 75491-0966

National Objective: LMA

Initial Funding Date: 02/10/2020

Financing:

Funded Amount: $245,000.00

Net Drawn: $245,000.00

Balance: $0.00

Description:

Contractor shall reconstruct approximately one thousand three hundred seventy linear feet (1,370 LF) of streets in the East Locust StreetNorth May Street Neighborhood. Construction shall include installation of six-inch (6 in.) and four-inch (4 in.) base

Proposed Accomplishments:

People (General) : 57

Total Population in Service Area: 57

Census Tract Percent Low / Mod: 73.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

2021 0 $0.00

UGLG: CAMERON COUNTY

Grant Year: 2019

Project: 0006 - 2019 CSH

Objective: Provide decent affordable housing

IDIS Activity: 46093 - 7217003 Cameron County

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 11/29/2021

Matrix Code: Construction of Housing (12)

Location:

1100 E Monroe St Brownsville, TX 78520-5883

National Objective: LMH

Initial Funding Date: 06/30/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Contractor shall conduct twenty-four (24) reconstructions of housing units through the self-help non-profit for residents of the Colonia SHC service area at an average cost of fifty thousand dollars ($50,000).

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 46159 - 7219332 Hillsboro

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/15/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 07/20/2020
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: HILLSBORO
Grant Year: 2019
Project: 0003 - 2019 ED   Objective: Create suitable living environments

IDIS Activity: 46160 - 7219332 Hillsboro   Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/15/2022   Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Location:
PO Box 568 Hillsboro, TX 76645-0568   National Objective: LMA

Initial Funding Date: 07/20/2020
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Contractor shall install water improvements consisting of approximately of approximately four thousand two hundred sixty-seven linear feet (4,267 l.f.) of twelve-inch (12Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â

Proposed Accomplishments:
Businesses : 185
Total Population in Service Area: 185
Census Tract Percent Low / Mod: 51.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG:
Grant Year: 2019
Project: 0003 - 2019 ED   Objective:

IDIS Activity: 46161 - 7219342 Washington County   Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/16/2022   Matrix Code: General Program Administration (21A)
Location:
, -   National Objective:

Initial Funding Date: 07/20/2020
Financing:
Funded Amount: $0.00

Description:
local admin

Net Drawn:	$0.00
Balance:	$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

UGLG: WASHINGTON COUNTY
Grant Year: 2019

Project: 0003 - 2019 ED
Objective: Create suitable living environments

IDIS Activity: 46162 - 7219342 Washington County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/16/2022
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:
100 E Main St Ste 104 Brenham, TX 77833-3701
National Objective: LMA

Initial Funding Date:	07/20/2020
Financing:	
Funded Amount:	$0.00
Net Drawn:	$0.00
Balance:	$0.00

Description:
Contractor shall install natural gas system improvements consisting of approximately ten thousand eight hundred linear feet (10,800 l.f.) of four-inch (4Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Proposed Accomplishments:
Businesses : 27
Total Population in Service Area: 27
Census Tract Percent Low / Mod: 51.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: MAVERICK COUNTY

Grant Year: 2019

Project: 0006 - 2019 CSH

Objective: Create suitable living environments

IDIS Activity: 46168 - 7219003 Maverick County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:

500 Quarry St Eagle Pass, TX 78852-4576

National Objective: LMA

Initial Funding Date: 07/27/2020

Financing:

Funded Amount: $147,070.50

Net Drawn: $12,676.96

Balance: $134,393.54

Description:

Subrecipient shall provide public services including tool library, technology classes, construction classes, and solid waste removal activities to residents within Colonia SHC service area.

Proposed Accomplishments:

People (General) : 5,158

Total Population in Service Area: 5,158

Census Tract Percent Low / Mod: 79.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2019

Project: 0054 - 2019 State Admin SF

Objective:

IDIS Activity: 46705 - 2019 State Admin SF

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 10/06/2020
Financing:
Funded Amount: $57,511.25
Net Drawn: $43,302.79
Balance: $14,208.46

Description:
2019 Program Income awarded as 2019 State Revolving Fund separated for tracking purposes only.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 47226 - 7220002 Bay City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 11/24/2020
Financing:
Funded Amount: $50,000.00
Net Drawn: $15,000.00
Balance: $35,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: BAY CITY

Grant Year: 2019

Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 47227 - 7220002 Bay City

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

1901 5th St Bay City, TX 77414-6143

National Objective: SBA

Initial Funding Date: 03/19/2021

Financing:

Funded Amount: $450,000.00

Net Drawn: $9,000.00

Balance: $441,000.00

Description:

The "minimum necessary" activities are to consist of approximately seven hundred twenty five linear feet (725 l.f.) of brick paver sidewalk and driveway, four hundred fifty linear feet (450 l.f.) of curb and gutter, drains, eight (8) ADA ramps, seven (7) street

Proposed Accomplishments:

People (General) : 17,225

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0006 - 2019 CSH

Objective:

IDIS Activity: 47964 - 7220013 Webb County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 01/19/2021
Financing:
Funded Amount: $105,000.00
Net Drawn: $7,857.83
Balance: $97,142.17

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: WEBB COUNTY
Grant Year: 2019

Project: 0006 - 2019 CSH

Objective: Create suitable living environments

IDIS Activity: 47965 - 7220013 Webb County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
1000 Houston St Laredo, TX 78040-8017

Initial Funding Date: 01/19/2021
Financing:
Funded Amount: $56,000.00
Net Drawn: $32,217.71
Balance: $23,782.29

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Description:
Contractor shall carry out the following activities in the Webb County Colonia Self-Help Center (SHC) service area colonias of Bruni, San Carlos I, San Carlos II, Ranchitos 359 East and Pueblo Nuevo.

Proposed Accomplishments:
People (General) : 2,282
Total Population in Service Area: 2,282
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	WEBB COUNTY
Grant Year:	2019

Project: 0006 - 2019 CSH

IDIS Activity: 47966 - 7220013 Webb County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

1000 Houston St Laredo, TX 78040-8017

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 01/19/2021

Financing:

Funded Amount: $365,000.00

Net Drawn: $176,353.00

Balance: $188,647.00

Description:

Contractor shall carry out the following activities in the Webb County Colonia Self-Help Center (SHC) service area colonias of Bruni, San Carlos I, San Carlos II, Ranchitos 359 East and Pueblo Nuevo.

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD
Objective:

IDIS Activity: 48444 - 7220110 Crowell
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $30,000.00
Net Drawn: $15,000.00
Balance: $15,000.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative
Year # Benefiting
UGLG: SADLER
Grant Year: 2019
Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 48740 - 7220409 Sadler
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Street Improvements (03K)
Location:
PO Box 543 Sadler, TX 76264-0543
National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $5,697.00
Net Drawn: $5,697.00
Balance: $0.00
Description:
Contractor shall reconstruct the road to remove the potential threat to public safety. Contractor shall install approximately one thousand four hundred seventy-five linear feet (1,475 l.f.) asphalt street utilizing four thousand eight hundred seventy-four square yards

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 265
Census Tract Percent Low / Mod: 64.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: VAL VERDE COUNTY

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 48786 - 7220479 Val Verde County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

400 Pecan St Del Rio, TX 78840-5140

National Objective: LMA

Initial Funding Date: 03/18/2021

Financing:

Funded Amount: $405,000.00

Net Drawn: $32,300.00

Balance: $372,700.00

Description:

Contractor shall install ball field to include lighting, fencing, infield clay, outfield fill, sod, irrigation system, drinking fountain, dugout structures, and all related appurtenances. Construction shall take place at Alcoa Baseball Field located on Frontera Road in Val

Proposed Accomplishments:

People (General) : 624

Total Population in Service Area: 624

Census Tract Percent Low / Mod: 93.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2019

Project: 0003 - 2019 ED — Objective:

IDIS Activity: 48835 - 7220012 Buffalo — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:
, - — National Objective:

Initial Funding Date: 03/19/2021 — Description:
Financing: — local admin
Funded Amount: $35,000.00
Net Drawn: $17,500.00
Balance: $17,500.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year # Benefiting
UGLG: BUFFALO
Grant Year: 2019

Project: 0003 - 2019 ED — Objective: Create suitable living environments

IDIS Activity: 48836 - 7220012 Buffalo — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Sidewalks (03L)

Location:
PO Box 219 Buffalo, TX 75831-0219 — National Objective: LMA

Initial Funding Date: 03/19/2021 — Description:
Financing: — The "minimum necessary" activities are to consist of approximately four hundred thirty-five linear feet (435 l.f.) of concrete sidewalk, sixty linear feet (60 l.f.) of handrails, curb ramps, and all associated appurtenances.
Funded Amount: $315,412.00
Net Drawn: $44,127.50
Balance: $271,284.50

Proposed Accomplishments:
People (General) : 2,095
Total Population in Service Area: 2,095
Census Tract Percent Low / Mod: 59.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 48957 - 7220022 Calvert

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 04/08/2021
Financing:
Funded Amount: $50,000.00
Net Drawn: $25,000.00
Balance: $25,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Calvert

Grant Year: 2019

Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 48958 - 7220022 Calvert

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

PO Box 505 Calvert, TX 77837-0505

National Objective: LMA

Initial Funding Date: 04/08/2021

Financing:

Funded Amount: $450,000.00

Net Drawn: $37,500.00

Balance: $412,500.00

Description:

The "minimum necessary" activities are to consist of approximately one thousand four hundred seventy linear feet (1,470 l.f.) of sidewalk, one thousand four hundred seventy linear feet (1,470 l.f.) of curb and gutter, two hundred forty linear feet (240 l.f.) of

Proposed Accomplishments:

People (General) : 1,300

Total Population in Service Area: 1,300

Census Tract Percent Low / Mod: 73.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 48959 - 7220032 Coleman

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/08/2021
Financing:
Funded Amount: $49,500.00
Net Drawn: $34,650.00
Balance: $14,850.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CITY OF COLEMAN
Grant Year: 2019

Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 48960 - 7220032 Coleman

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 592 Coleman, TX 76834-0592

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 04/08/2021
Financing:
Funded Amount: $450,500.00
Net Drawn: $106,166.02
Balance: $344,333.98

Description:
The "minimum necessary" activities are to consist of approximately one thousand two hundredlinear feet (1,200 l.f.) of concrete sidewalk, one thousand two hundredlinear feet (1,200 l.f.) of curb and gutter, fifteen (15) ADA compliant ramps, and all associated

Proposed Accomplishments:
People (General) : 4,470
Total Population in Service Area: 4,470
Census Tract Percent Low / Mod: 57.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0003 - 2019 ED — Objective:

IDIS Activity: 48961 - 7220042 Elgin — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 04/08/2021 — Description:

Financing: — local admin

Funded Amount: $50,000.00

Net Drawn: $35,000.00

Balance: $15,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: ELGIN

Grant Year: 2019

Project: 0003 - 2019 ED — Objective: Create suitable living environments

IDIS Activity: 48962 - 7220042 Elgin — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 591 Elgin, TX 78621-0591

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 04/08/2021
Financing:
Funded Amount: $450,000.00
Net Drawn: $40,000.00
Balance: $410,000.00

Description:
The "minimum necessary" activities are to consist of approximately one thousand nine hundred fifty linear feet (1,950 l.f.) of concrete sidewalk, eight (8) ADA ramps, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 8,090
Total Population in Service Area: 8,090
Census Tract Percent Low / Mod: 58.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 48969 - 7220072 Jacksonville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/08/2021
Financing:
Funded Amount: $49,000.00
Net Drawn: $44,100.00
Balance: $4,900.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: JACKSONVILLE

Grant Year: 2019

Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 48970 - 7220072 Jacksonville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 1390 Jacksonville, TX 75766-1390

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 04/08/2021

Financing:

Funded Amount: $451,000.00

Net Drawn: $209,000.00

Balance: $242,000.00

Description:

The "minimum necessary" activities are to consist of approximately one thousand four hundred thirty linear feet (1,430 l.f.) of concrete sidewalk, five hundred linear feet (500 l.f.) of curb and gutter, one hundred linear feet (100 l.f.) of handrails, concrete steps,

Proposed Accomplishments:

People (General) : 14,025

Total Population in Service Area: 14,025

Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 48971 - 7220082 Karnes City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 04/08/2021

Financing:

Funded Amount: $50,000.00

Net Drawn: $35,351.56

Balance: $14,648.44

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: KARNES CITY

Grant Year: 2019

Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 48972 - 7220082 Karnes City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

314 E Calvert Ave Karnes City, TX 78118-3212

National Objective: LMA

Initial Funding Date: 04/08/2021

Financing:

Funded Amount: $450,000.00

Net Drawn: $114,200.68

Balance: $335,799.32

Description:

The "minimum necessary" activities are to consist of approximately two thousand seven hundred seventy-four linear feet (2,774 l.f.) of concrete sidewalk, four hundred square feet (400 s.f.) of concrete driveway, four hundred square feet (400 s.f.) of retaining wall,

Proposed Accomplishments:

People (General) : 2,850

Total Population in Service Area: 2,850

Census Tract Percent Low / Mod: 61.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 48973 - 7220092 Kemp

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 04/08/2021

Financing:

Funded Amount: $50,000.00

Net Drawn: $45,000.00

Balance: $5,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: KEMP
Grant Year: 2019

Project: 0003 - 2019 ED

IDIS Activity: 48974 - 7220092 Kemp

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 449 Kemp, TX 75143-0449

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 04/08/2021
Financing:
Funded Amount: $450,000.00
Net Drawn: $406,649.43
Balance: $43,350.57

Description:
The "minimum necessary" activities are to consist of approximately one thousand seventy-five linear feet (1,075 l.f.) of concrete sidewalk, nine (9) ADA curb ramps, one thousand sixty-five linear feet (1,065 l.f.) of curb and gutter, fifty linear feet (50 l.f.) of

Proposed Accomplishments:
People (General) : 1,445
Total Population in Service Area: 1,445
Census Tract Percent Low / Mod: 62.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2019

Project: 0004 - 2019 CFC

IDIS Activity: 49029 - 7220005 Cameron County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, "

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/13/2021
Financing:
Funded Amount: $12,000.00
Net Drawn: $7,882.71
Balance: $4,117.29

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: UVALDE COUNTY
Grant Year: 2019

Project: 0004 - 2019 CFC

Objective: Create suitable living environments

IDIS Activity: 49033 - 7220015 Uvalde County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
100 N Getty St #3 Courthouse Square Uvalde, TX 78801-5257

National Objective: LMH

Initial Funding Date: 04/13/2021
Financing:
Funded Amount: $257,346.00
Net Drawn: $57,324.60
Balance: $200,021.40

Description:
Contractor shall provide first-time sewer service to thirteen (13) households in N. Hood Street colonia.
Construction shall include installation of thirteen (13) yard lines, existing septic tank

Proposed Accomplishments:
Housing Units : 35
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year # Benefiting
UGLG: UVALDE COUNTY
Grant Year: 2019

Project: 0004 - 2019 CFC
Objective: Create suitable living environments

IDIS Activity: 49034 - 7220015 Uvalde County
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)
Location:
100 N Getty St #3 Courthouse Square Uvalde, TX 78801-5257
National Objective: LMA

Initial Funding Date: 04/13/2021
Financing:
Funded Amount: $405,592.00
Net Drawn: $329,146.12
Balance: $76,445.88

Description:
Contractor shall install sewer lines to provide sewer service to the residents ofN. Hood Street colonia.
Contractor shall install approximately one thousand two hundred twenty-one linear feet

Proposed Accomplishments:
People (General) : 122
Total Population in Service Area: 122
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year # Benefiting
UGLG: BELLMEAD
Grant Year: 2019

Project: 0063 - 2019 FAST
Objective: Create suitable living environments

IDIS Activity: 49544 - 7220006 Bellmead
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Fire Station/Equipment (03O)
Location:
3015 Bellmead Dr Bellmead, TX 76705-3030
National Objective: LMA

Initial Funding Date: 05/26/2021
Financing:
Funded Amount: $159,337.26

Description:
twenty (20) sets of wildland bunker gear, two (2) thermal imaging cameras (plus one upgrade to existing an camera), four (4) SCBAs with radio interfaces and microphones

Net Drawn: $152,889.23
Balance: $6,448.03

(includes eight [8] cylinders and thirteen [13] face masks) and one (1) combination

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 10,020
Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0063 - 2019 FAST

Objective:

IDIS Activity: 49590 - 7219046 Bayside

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/01/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 06/01/2021
Financing:
Funded Amount: $8,750.00
Net Drawn: $8,750.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: BAYSIDE
Grant Year: 2019

Project: 0063 - 2019 FAST
Objective: Create suitable living environments

IDIS Activity: 49591 - 7219046 Bayside
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/01/2022
Matrix Code: Fire Station/Equipment (03O)

Location:
PO Box 194 Bayside, TX 78340-0194
National Objective: LMA

Initial Funding Date: 06/01/2021
Financing:
Funded Amount: $365,069.50
Net Drawn: $365,069.50
Balance: $0.00

Description:
Contractor shall purchase one (1) tanker-pumper fire truck, one (1) vehicle extrication rescue set, three (3) sets of bunker gear and one (1) thermal imaging camera. The vehicle and equipment will be housed at 611 4th Street, Bayside.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 266
Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG:
Grant Year: 2019

Project: 0055 - 2019 State Revolving Fund
Objective:

IDIS Activity: 50431 - CDM21-0262 Wharton
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/15/2021
Financing:
Funded Amount: $35,000.00
Net Drawn: $10,500.00
Balance: $24,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0058 - 2020 State Administration

Objective:

IDIS Activity: 46702 - 2020 State Administration plus 100,000

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: State Administration (21J)

, -

National Objective:

Initial Funding Date: 10/06/2020
Financing:
Funded Amount: $961,690.52
Net Drawn: $827,542.02
Balance: $134,148.50

Description:
2020 State Administration plus 100,000

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0059 - 2020 State Technical Assistance
Objective:

IDIS Activity: 46703 - 2020 State TA
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:
, -
National Objective:

Initial Funding Date: 10/06/2020
Financing:
Funded Amount: $680,845.26
Net Drawn: $545,792.56
Balance: $135,052.70

Description:
2020 State Technical Assistance to Grantees

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0067 - CV-CDBG-CV Program Administration
Objective:

IDIS Activity: 47648 - 2020 CARES PID67 State Administration
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Location:
, -

Initial Funding Date: 12/22/2020
Financing:
Funded Amount: $8,675,454.00
Net Drawn: $2,211,249.34
Balance: $6,464,204.66

Outcome:

Matrix Code: State Administration (21J)

National Objective:

Description:
State Administration.
(not including State Indirect).
Original: Total Project ID 67 = $9,679,238.00 (which is $8,870,454.00 State Admin +

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0067 - CV-CDBG-CV Program Administration

Objective:

IDIS Activity: 47649 - 2020 CARES PID67 State Indirect
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Location:
, -

Initial Funding Date: 12/22/2020
Financing:
Funded Amount: $808,784.00
Net Drawn: $413,663.03
Balance: $395,120.97

Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Description:
State Indirect.
(not including State Administration).
Original: Total Project ID 67 = $9,679,238.00 (which is $8,870,454.00 State Admin +

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:	GRAND SALINE	
Grant Year:	2020	
Project:	0071 - 2020 PCB	
IDIS Activity:	47980 - 7220024 Grand Saline	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:	132 E Frank St Grand Saline, TX 75140-1824	
Initial Funding Date:	09/22/2021	
Financing:		
Funded Amount:	$44,659.00	
Net Drawn:	$44,659.00	
Balance:	$0.00	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Description:
Mapping Land Use, Housing, Population, Wastewater Study Collections and Treatment, Street Conditions Study, Water Study (Distribution and Supply), Drainage Study (Streets and Flood Hazard Areas), Parks and Recreation, Zoning Ordinance

Proposed Accomplishments:
People (General) : 2,880
Total Population in Service Area: 2,880
Census Tract Percent Low / Mod: 60.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting

UGLG: O'DONNELL

Grant Year: 2020

Project: 0071 - 2020 PCB

Objective: Create suitable living environments

IDIS Activity: 47988 - 7220104 O'Donnell

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/23/2022

Matrix Code: State Planning ONLY (20A)

Location:

PO Box 236 Odonnell, TX 79351-0236

National Objective: LMA

Initial Funding Date: 09/22/2021

Financing:

Funded Amount: $32,920.00

Net Drawn: $32,920.00

Balance: $0.00

Description:

Base Fee: Mapping Land Use, Housing, Population, Street Conditions Study, Water Study (Distribution and Supply), Wastewater Study Collections and Treatment, Drainage Study (Streets and Flood Hazard Areas), Capital Improvements Program, Thoroughfares Study,

Proposed Accomplishments:

People (General) : 980

Total Population in Service Area: 980

Census Tract Percent Low / Mod: 53.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting

2022: 0 Base Fee: Mapping Land Use, Housing, Population, Street Conditions Study, Water Study (Distribution and Supply), Wastewater Study Collections and Treatment, Drainage Study

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity: 47999 - 70200001001 Bexar County - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 03/02/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $71,719.65

Net Drawn: $71,719.65

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: BEXAR COUNTY
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48000 - 70200001001 Bexar County - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 03/02/2022
Matrix Code: Subsistence Payment (05Q)

Location:
101 W Nueva San Antonio, TX 78205-3406
National Objective: LMC

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: $645,476.82
Net Drawn: $645,476.82
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 226
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	348
Black/African American:	0	0	0	0	0	0	150
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	81
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	585
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	102
Low Mod	0	0	0	407
Moderate	0	0	0	76
Non Low Moderate	0	0	0	0
Total	0	0	0	585
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	The project is complete. A total of 585 people were assisted with Rental Assistance or Eviction Diversion in response to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:

IDIS Activity: 48003 - 70200001003 City of Allen - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 12/07/2021
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: $15,000.00
Net Drawn: $15,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: ALLEN
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48004 - 70200001003 City of Allen - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 12/07/2021
Matrix Code: Subsistence Payment (05Q)

Location:
, -
National Objective: LMC

Initial Funding Date: 02/01/2021
Financing:

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

Funded Amount: $135,000.00
Net Drawn: $135,000.00
Balance: $0.00

1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 38
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	22
Black/African American:	0	0	0	0	0	0	17
Asian:	0	0	0	0	0	0	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	51
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments
Year # Benefiting
2020

Accomplishment Narrative
0 Project is complete. A total of 52 persons were assisted with Rental Assistance or Eviction Diversion in response to COVID-19.

UGLG:
Grant Year: 2020
Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:
IDIS Activity: 48005 - 70200001004 City of Amarillo - Admin
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: $46,742.38
Net Drawn: $46,742.38
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: AMARILLO
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48006 - 70200001004 City of Amarillo - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Matrix Code: Subsistence Payment (05Q)

Location:
, -
National Objective: LMC

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: $367,263.55
Net Drawn: $367,263.55
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 166
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	124
Black/African American:	0	0	0	0	0	0	45
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	172
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	103
Low Mod	0	0	0	64
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	172
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 172 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:

IDIS Activity: 48007 - 70200001005 City of Arlington - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: $4,186.95
Net Drawn: $4,186.95
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: ARLINGTON
Grant Year: 2020

Accomplishment Narrative

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective: Provide decent affordable housing

IDIS Activity: 48008 - 70200001005 City of Arlington - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Location:
, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: $223,570.37
Net Drawn: $223,570.37
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 207
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	10
Black/African American:	0	0	0	0	0	0	59
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	44
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is complete. A total of 82 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs — Objective:

IDIS Activity: 48010 - 70200001006 City of Austin - Admin — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022 — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 02/01/2021 — Description:
Financing: — local admin
Funded Amount: $196,268.20
Net Drawn: $196,268.20
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF AUSTIN- HOUSING AND PLANNING DEPARTMENT

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective: Provide decent affordable housing

IDIS Activity: 48011 - 70200001006 City of Austin - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022

Location:

, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $1,273,302.69

Net Drawn: $1,273,302.69

Balance: $0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 358

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	360
Black/African American:	0	0	0	0	0	0	47
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	255
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	663
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	614
Low Mod	0	0	0	49
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	663
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	Project is complete. A total of 663 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity: 48012 - 70200001007 City of Baytown - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 10/11/2021

Location:

, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $2,088.37

Net Drawn: $2,088.37

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48109 - 7220000 Alvord

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $35,000.00

Net Drawn: $31,500.00

Balance: $3,500.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

	Owner	Renter	Total	Person
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: Alvord
Grant Year: 2020
Project: 0068 - 2020 CD
Objective: Create suitable living environments
IDIS Activity: 48110 - 7220000 Alvord
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 63 Alvord, TX 76225-0063
National Objective: LMA

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $465,000.00
Net Drawn: $299,301.50
Balance: $165,698.50

Description:
Contractor shall install water lines to improve water pressure and quality.
Contractor shall install approximately three thousand six hundred forty-one linear feet (3,641 l.f.) of six- and eight-inch (6Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Â&

Proposed Accomplishments:
People (General) : 254
Total Population in Service Area: 254
Census Tract Percent Low / Mod: 71.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD
Objective:
IDIS Activity: 48111 - 7220001 Angelina County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: $32,000.00
Net Drawn: $16,000.00
Balance: $16,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Aangelina County
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48112 - 7220001 Angelina County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 908 Lufkin, TX 75902-0908

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: $243,000.00
Net Drawn: $30,096.00
Balance: $212,904.00

Description:
Contractor shall, utilizing County forces and equipment, reconstruct roadways in the unincorporated community of Rivercrest to improve drainage and access.
Contractor shall install approximately fifteen thousand nine hundred linear feet (15,900

Proposed Accomplishments:
People (General) : 157
Total Population in Service Area: 157
Census Tract Percent Low / Mod: 98.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48113 - 7220009 Avinger

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2021

Description:

Financing:

local admin

Funded Amount: $28,750.00

Net Drawn: $14,375.00

Balance: $14,375.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: AVINGER

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48114 - 7220009 Avinger

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 356 Avinger, TX 75630-0356

National Objective: LMA

Initial Funding Date: 02/01/2021

Description:

Financing:
Funded Amount: $246,250.00
Net Drawn: $2,845.00
Balance: $243,405.00

Contractor shall replace deteriorated water lines to prevent frequent maintenance issues and improve water quality.
Contractor shall install approximately one thousand five hundred fifty linear feet (1,550

Proposed Accomplishments:
People (General) : 520
Total Population in Service Area: 520
Census Tract Percent Low / Mod: 58.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48115 - 7220010 Baird
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $27,225.00
Balance: $3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Baird
Grant Year:	2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48116 - 7220010 Baird

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

328 Market St Baird, TX 79504-6410

National Objective: LMA

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $244,750.00

Net Drawn: $244,750.00

Balance: $0.00

Description:

Contractor shall replace aged and deteriorated water lines to reduce water loss and service interruptions.

Contractor shall install approximately three thousand four hundred linear feet (3,400 l.f.)

Proposed Accomplishments:

People (General) : 130

Total Population in Service Area: 130

Census Tract Percent Low / Mod: 63.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	
Grant Year:	2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48117 - 7220011 Bandera

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: $16,875.00
Net Drawn: $12,250.00
Balance: $4,625.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: BANDERA
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48118 - 7220011 Bandera

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 896 Bandera, TX 78003-0896

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: $256,250.00
Net Drawn: $21,918.75
Balance: $234,331.25

Description:
Contractor shall replace water transmission line to improve water pressure and reduce maintenance issues.
Contractor shall install approximately one thousand linear feet (1,000 l.f.) of eight-inch

Proposed Accomplishments:
People (General) : 541
Total Population in Service Area: 541
Census Tract Percent Low / Mod: 71.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48119 - 7220019 Bee County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 02/01/2021 — Description:

Financing: — local admin

Funded Amount: $17,000.00

Net Drawn: $15,300.00

Balance: $1,700.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: BEE COUNTY

Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48120 - 7220019 Bee County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

105 W Corpus Christi St Rm 305 Beeville, TX 78102-5628

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $283,000.00

Net Drawn: $283,000.00

Balance: $0.00

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:

Contractor, in cooperation with Pettus MUD, shall install water lines to improve water pressure and water quality.

Contractor shall install approximately five thousand seven hundred fifty linear feet (5,750

Proposed Accomplishments:

People (General) : 469

Total Population in Service Area: 469

Census Tract Percent Low / Mod: 52.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48125 - 7220029 Berryville

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/07/2022

Location:

, -

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $21,000.00

Net Drawn: $21,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:	Berryville	
Grant Year:	2020	

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48126 - 7220029 Berryville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/31/2022

Matrix Code: Street Improvements (03K)

Location:

PO Box 908 Frankston, TX 75763-0908

National Objective: LMA

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $253,818.50

Net Drawn: $253,818.50

Balance: $0.00

Description:

Contractor shall reconstruct streets to remove a potential threat to public safety and to improve access.

Contractor shall reconstruct approximately one thousand eight hundred linear feet (1,800

Proposed Accomplishments:

People (General) : 80

Total Population in Service Area: 80

Census Tract Percent Low / Mod: 90.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2022	0	Contractor shall reconstruct streets to remove a potential threat to public safety and to improve access. Contractor shall reconstruct approximately one thousand eight hundred

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:

IDIS Activity: 48144 - 70200001008 City of Bryan - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: $16,476.62
Net Drawn: $16,476.62
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative

UGLG: BRYAN
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48145 - 70200001008 City of Bryan - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Matrix Code: Subsistence Payment (05Q)

Location:
, -
National Objective: LMC

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: $153,243.17
Net Drawn: $153,243.17
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 59

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	33
Black/African American:	0	0	0	0	0	0	32
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	18
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	Project is complete. A total of 66 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity: 48148 - 70200001009 City of College Station - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/01/2021

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: $16,391.88
Net Drawn: $16,391.88
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: COLLEGE STATION
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48149 - 70200001009 City of College Station - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/01/2021
Matrix Code: Subsistence Payment (05Q)

Location:
, -

National Objective: LMC

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: $122,589.80
Net Drawn: $122,589.80
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 52
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	18
Black/African American:	0	0	0	0	0	0	32
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020	0	Project is complete. A total of 56 persons were assisted with rental assistance to prevent, prepare for and respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48150 - 7220030 Bertram
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/02/2021
Description:

Financing: local admin
Funded Amount: $16,000.00
Net Drawn: $14,400.00
Balance: $1,600.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CITY OF BERTRAM
Grant Year: 2020
Project: 0068 - 2020 CD
Objective: Create suitable living environments

IDIS Activity: 48151 - 7220030 Bertram
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 1604 Bertram, TX 78605-1604
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: $284,000.00
Net Drawn: $284,000.00
Balance: $0.00

Description:
Contractor shall replace water lines to improve water pressure and quality.
Contractor shall install approximately two thousand one hundred ninety-six linear feet (2,196 l.f.) of eight-inch (8Ã¿ÂcÃ¿Â¿Ã¿Â water line, pavement repair, service

Proposed Accomplishments:
People (General) : 77
Total Population in Service Area: 77
Census Tract Percent Low / Mod: 79.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48152 - 7220031 Big Lake — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location: — National Objective:

, -

Initial Funding Date: 02/02/2021 — Description:

Financing: — local admin

Funded Amount: $27,000.00

Net Drawn: $18,900.00

Balance: $8,100.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF BIG LAKE

Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48153 - 7220031 Big Lake — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 310 Big Lake, TX 76932-0310

National Objective: LMA

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: $248,000.00
Net Drawn: $163,596.23
Balance: $84,403.77

Description:
Contractor shall install approximately one thousand fifty linear feet (1,050 l.f.) of six-inch (6Ã¿ÂcÃ¿Â¿Ã¿Â)□water line, pavement repair, related service reconnections, fire hydrants, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 40
Total Population in Service Area: 40
Census Tract Percent Low / Mod: 57.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity: 48154 - 70200001010 City of Corpus Christi - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/05/2021
Location:

, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: $49,208.21
Net Drawn: $49,208.21
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48155 - 7220039 Big Spring — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/16/2022 — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 02/02/2021 — Description:

Financing: — local admin

Funded Amount: $40,000.00

Net Drawn: $40,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: Big Spring

Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48156 - 7220039 Big Spring
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/16/2022
Location:
310 Nolan St Big Spring, TX 79720-2657

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: $360,000.00
Net Drawn: $360,000.00
Balance: $0.00

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall replace deteriorated water lines to reduce water loss and maintenance issues.
Contractor shall install approximately one thousand eight hundred fifty linear feet (1,850

Proposed Accomplishments:
People (General) : 84
Total Population in Service Area: 84
Census Tract Percent Low / Mod: 64.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	Contractor shall replace deteriorated water lines to reduce water loss and maintenance issues. Contractor shall install approximately one thousand eight hundred fifty linear feet

UGLG: CORPUS CHRISTI
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective: Provide decent affordable housing

IDIS Activity: 48157 - 70200001010 City of Corpus Christi - Project
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/05/2021
Location:
, -

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: $740,495.36
Net Drawn: $740,495.36
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 267
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	298
Black/African American:	0	0	0	0	0	0	29
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	349
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	267
Low Mod	0	0	0	77
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	349
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is complete. A total of 349 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48160 - 7220041 Bloomburg

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, "

National Objective:

Initial Funding Date: 02/02/2021

Description:

Financing:

local admin

Funded Amount: $30,250.00

Net Drawn: $27,225.00

Balance: $3,025.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG: Bloomburg
Grant Year: 2020

Project: 0068 - 2020 CD
Objective: Create suitable living environments

IDIS Activity: 48161 - 7220041 Bloomburg
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 198 Bloomburg, TX 75556-0198
National Objective: LMA

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $227,336.93
Balance: $17,413.07

Description:
Contractor shall replace deteriorated sewer lines to resolve leaks and remove the public health threat.
Contractor shall install approximately four thousand five hundred one linear feet (4,501

Proposed Accomplishments:
People (General) : 86
Total Population in Service Area: 86
Census Tract Percent Low / Mod: 70.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:

IDIS Activity: 48162 - 70200001011 City of Dallas - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Matrix Code: General Program Administration (21A)

Location:
, "
National Objective:

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: $272,659.75
Net Drawn: $272,659.75
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: DALLAS
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective: Provide decent affordable housing

IDIS Activity: 48163 - 70200001011 City of Dallas - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Location:
, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: $2,681,421.10
Net Drawn: $2,681,421.10
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 820
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	314
Black/African American:	0	0	0	0	0	0	712
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4
Other multi-racial:	0	0	0	0	0	0	58
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,104
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	715
Low Mod	0	0	0	333
Moderate	0	0	0	56
Non Low Moderate	0	0	0	0
Total	0	0	0	1,104
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is complete. A total of 1,104 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs — Objective:

IDIS Activity: 48168 - 70200001012 City of Denison - Admin — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022 — Matrix Code: General Program Administration (21A)
Location:

, - — National Objective:

Initial Funding Date: 02/02/2021 — Description:
Financing: — Local admin.
Funded Amount: $15,337.08
Net Drawn: $15,337.08
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	DENISON
Grant Year:	2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs — Objective: Provide decent affordable housing

IDIS Activity: 48169 - 70200001012 City of Denison - Project — Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022 — Matrix Code: Subsistence Payment (05Q)
Location:

, - — National Objective: LMC

Initial Funding Date: 02/02/2021 — Description:
Financing: — CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

Funded Amount: $130,500.00
Net Drawn: $130,500.00
Balance: $0.00

1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 53
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	36
Black/African American:	0	0	0	0	0	0	21
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments
Year # Benefiting
2020

Accomplishment Narrative
0 Project is complete. A total of 68 people were assisted with Rental Assistance or Eviction Diversion in response to COVID-19.

UGLG:
Grant Year: 2020
Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:
IDIS Activity: 48170 - 70200001013 City of Denton - Admin
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/15/2021
Location:
, -
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: $18,744.41
Net Drawn: $18,744.41
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: Denton
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48171 - 70200001013 City of Denton - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/15/2021
Matrix Code: Subsistence Payment (05Q)

Location:
, -
National Objective: LMC

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: $168,699.72
Net Drawn: $168,699.72
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 47
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	71
Black/African American:	0	0	0	0	0	0	48
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	47
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	179
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	35
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	179
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 179 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:

IDIS Activity: 48172 - 70200001014 City of DeSoto - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/21/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: $19,500.00
Net Drawn: $19,500.00
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: DESOTO
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective: Provide decent affordable housing

IDIS Activity: 48173 - 70200001014 City of DeSoto - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/21/2021
Location:
, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: $130,500.00
Net Drawn: $130,500.00
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 36
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	79
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	23
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is complete. A total of 83 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity: 48176 - 70200001015 City of Edinburg - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 12/03/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $32,280.46
Net Drawn: $32,280.46
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	EDINBURG

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective: Provide decent affordable housing

IDIS Activity: 48177 - 70200001015 City of Edinburg - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 12/03/2021

Location:

, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/03/2021

Financing:

Funded Amount: $215,875.40

Net Drawn: $215,875.40

Balance: $0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 117

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	142
Black/African American:	0	0	0	0	0	0	4
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	165
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	75
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	165
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	Project is complete. A total of 165 people were assisted with Rental Assistance or Eviction Diversion in response to COVID-19.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity: 48181 - 70200001017 City of Fort Worth - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022

Location:

, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/03/2021

Financing:

Funded Amount: $82,862.60

Net Drawn: $82,862.60

Balance: $0.00

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting

UGLG: FORT WORTH

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective: Provide decent affordable housing

IDIS Activity: 48182 - 70200001017 City of Fort Worth - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022

Matrix Code: Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 02/03/2021

Financing:

Funded Amount: $1,656,440.80

Net Drawn: $1,656,440.80

Balance: $0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 506

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	174
Black/African American:	0	0	0	0	0	0	348
Asian:	0	0	0	0	0	0	6
American Indian/Alaskan Native:	0	0	0	0	0	0	14
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	54
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	600
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	347
Low Mod	0	0	0	181
Moderate	0	0	0	72

Non Low Moderate	0	0	0	0
Total	0	0	0	600
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 600 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:

IDIS Activity: 48183 - 70200001018 City of Galveston - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 01/13/2022
Location:
, -
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $19,500.00
Net Drawn: $19,500.00
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: Galveston
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48184 - 70200001018 City of Galveston - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 01/13/2022
Location:
, -
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $130,500.00
Net Drawn: $130,500.00
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 42
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	32
Black/African American:	0	0	0	0	0	0	16
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	49
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	20
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	Project is complete. A total of 49 people were assisted with Rental Assistance or Eviction Diversion in response to COVID-19.

UGLG:
Grant Year: 2020
Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:
IDIS Activity: 48185 - 70200001019 City of Grand Prairie - Admin
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $23,156.73
Net Drawn: $23,156.73
Balance: $0.00
Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: GRAND PRAIRIE
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48186 - 70200001019 City of Grand Prairie - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Matrix Code: Subsistence Payment (05Q)

Location:
, -
National Objective: LMC

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $250,541.93
Net Drawn: $250,541.93
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 91
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	59
Black/African American:	0	0	0	0	0	0	84
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	43
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	186
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	82
Low Mod	0	0	0	86
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	186
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is complete. A total of 186 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:

IDIS Activity: 48187 - 70200001020 City of Harlingen - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $28,999.78
Net Drawn: $28,999.78
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Harlingen
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective: Provide decent affordable housing

IDIS Activity: 48188 - 70200001020 City of Harlingen - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Location:

Matrix Code: Subsistence Payment (05Q)

, -

National Objective: LMC

Initial Funding Date: 02/05/2021
Financing:
Funded Amount: $206,947.56
Net Drawn: $206,947.56
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 108
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	213
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	213
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	145
Low Mod	0	0	0	50
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	213
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is complete. A total of 213 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs — Objective:

IDIS Activity: 48192 - 70200001021 City of Houston - Admin — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 04/12/2022 — Matrix Code: General Program Administration (21A)

Location:
, - — National Objective:

Initial Funding Date: 02/03/2021 — Description:
Financing: — Local admin.
Funded Amount: $762,917.65
Net Drawn: $762,917.65
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG: HOUSTON
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities — Objective: Provide decent affordable housing

with Existing Rental Assistance Programs

IDIS Activity: 48193 - 70200001021 City of Houston - Project
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 04/12/2022
Location:
, -

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $4,868,967.56
Net Drawn: $4,868,967.56
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 1,645
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	749
Black/African American:	0	0	0	0	0	0	1828
Asian:	0	0	0	0	0	0	16
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	8
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	218
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,829
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,277
Low Mod	0	0	0	515
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	2,829
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 2829 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity: 48194 - 70200001022 City of Irving - Admin
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome:

Status: Completed 09/24/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $43,352.92
Net Drawn: $43,352.92
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG: IRVING
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48195 - 70200001022 City of Irving - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/24/2021
Matrix Code: Subsistence Payment (05Q)

Location:
, -
National Objective: LMC

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $405,380.56
Net Drawn: $405,380.56
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 113
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	75
Black/African American:	0	0	0	0	0	0	72
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	166
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	42
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	166
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 166 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020
Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:
IDIS Activity: 48196 - 70200001023 City of Killeen - Admin
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $31,420.26
Net Drawn: $31,420.26
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative

UGLG: KILLEEN
Grant Year: 2020
Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing
IDIS Activity: 48197 - 70200001023 City of Killeen - Project
Outcome: Affordability
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Matrix Code: Subsistence Payment (05Q)
Location:
, -
National Objective: LMC

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $458,261.80
Net Drawn: $458,261.80
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 97

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	51
Black/African American:	0	0	0	0	0	0	208
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	39
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	301
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	146
Low Mod	0	0	0	110
Moderate	0	0	0	45
Non Low Moderate	0	0	0	0
Total	0	0	0	301
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 301 people were assisted with Rental Assistance or Eviction Diversion in response to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity: 48198 - 70200001024 City of Laredo - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/15/2021

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $102,370.98
Net Drawn: $102,370.98
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: LAREDO
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48199 - 70200001024 City of Laredo - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/15/2021
Matrix Code: Subsistence Payment (05Q)

Location:
, -

National Objective: LMC

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $684,226.17
Net Drawn: $684,226.17
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 293
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	892
Black/African American:	0	0	0	0	0	0	18
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	957
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	766
Low Mod	0	0	0	131
Moderate	0	0	0	60
Non Low Moderate	0	0	0	0
Total	0	0	0	957
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is complete. A total of 957 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:

IDIS Activity: 48207 - 70200001028 City of McAllen - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/03/2021
Description:

Financing: Local admin.
Funded Amount: $38,582.66
Net Drawn: $38,582.66
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG: MCALLEN
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48208 - 70200001028 City of McAllen - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/14/2022
Matrix Code: Subsistence Payment (05Q)

Location:
, -
National Objective: LMC

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $390,389.58
Net Drawn: $390,389.58
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 214
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	228
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	236
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	167
Low Mod	0	0	0	28
Moderate	0	0	0	41
Non Low Moderate	0	0	0	0
Total	0	0	0	236
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is complete. A total of 236 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs — Objective:

IDIS Activity: 48209 - 70200001029 City of McKinney - Admin — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022 — Matrix Code: General Program Administration (21A)
Location:

, " — National Objective:

Initial Funding Date: 02/03/2021 — Description:
Financing: — Local admin.
Funded Amount: $4,678.26
Net Drawn: $4,678.26
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: MCKINNEY
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs — Objective: Provide decent affordable housing

IDIS Activity: 48210 - 70200001029 City of McKinney - Project — Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Location:
, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $200,694.70
Net Drawn: $200,694.70
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 56
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	28
Black/African American:	0	0	0	0	0	0	51
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	79
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	28
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	79
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 79 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020
Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:
IDIS Activity: 48211 - 70200001030 City of Mesquite - Admin
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $6,323.57
Net Drawn: $6,323.57
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:	MESQUITE	
Grant Year:	2020	

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective: Provide decent affordable housing

IDIS Activity: 48212 - 70200001030 City of Mesquite - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022

Matrix Code: Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 02/03/2021

Financing:

Funded Amount: $279,525.78

Net Drawn: $279,525.78

Balance: $0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

1.

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 78

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	390
Black/African American:	0	0	0	0	0	0	204
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	27
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	621
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	408
Low Mod	0	0	0	168
Moderate	0	0	0	45
Non Low Moderate	0	0	0	0
Total	0	0	0	621
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	The project is complete. A total of 621 people were assisted with Rental Assistance or Eviction Diversion in response to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:

IDIS Activity: 48213 - 70200001031 City of Mission - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $7,232.67
Net Drawn: $7,232.67
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: MISSION
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48214 - 70200001031 City of Mission - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Matrix Code: Subsistence Payment (05Q)

Location:
, -
National Objective: LMC

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: $229,814.26
Net Drawn: $229,814.26
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 124
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	172
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	172
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	23
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	172
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 172 persons were assisted with Rental Assistance or Eviction Diversion in response to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity: 48218 - 70200001033 City of Pearland - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $16,994.45
Net Drawn: $16,994.45
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: Pearland
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48219 - 70200001033 City of Pearland - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Matrix Code: Subsistence Payment (05Q)

Location:
, -
National Objective: LMC

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $153,321.21
Net Drawn: $153,321.21
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 43
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	25
Black/African American:	0	0	0	0	0	0	70
Asian:	0	0	0	0	0	0	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	99
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	94
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	99
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

2020
0 Project is complete. A total of 99 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:

IDIS Activity: 48220 - 70200001034 City of Plano - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/18/2021
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $34,387.80
Net Drawn: $34,387.80

Description:
Local admin.

Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: PLANO
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48221 - 70200001034 City of Plano - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/18/2021
Matrix Code: Subsistence Payment (05Q)

Location:
, "

National Objective: LMC

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $331,216.31
Net Drawn: $331,216.31
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 92
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	46
Black/African American:	0	0	0	0	0	0	63
Asian:	0	0	0	0	0	0	15
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	126

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	54
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	126
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 128 people received Rental Assistance.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:

IDIS Activity: 48222 - 70200001035 City of San Angelo - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/09/2021
Matrix Code: General Program Administration (21A)

Location:
, "
National Objective:

Initial Funding Date: 02/04/2021
Description:
Financing:
Local admin.
Funded Amount: $19,791.92
Net Drawn: $19,791.92
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: SAN ANGELO
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48223 - 70200001035 City of San Angelo - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/09/2021
Matrix Code: Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $178,127.29
Net Drawn: $178,127.29
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 71
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	259
Black/African American:	0	0	0	0	0	0	24
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2
Black/African American & White:	0	0	0	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	306
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	154
Low Mod	0	0	0	128
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	306
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 306 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020
Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:
IDIS Activity: 48224 - 70200001036 City of San Antonio - Admin
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 03/07/2022
Location:
Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $360,310.00
Net Drawn: $360,310.00
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: SAN ANTONIO
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective: Provide decent affordable housing

IDIS Activity: 48225 - 70200001036 City of San Antonio - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 03/07/2022

Matrix Code: Subsistence Payment (05Q)

Location:
, -

National Objective: LMC

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $3,242,790.02
Net Drawn: $3,242,790.02
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 1,135
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	1364
Black/African American:	0	0	0	0	0	0	574
Asian:	0	0	0	0	0	0	27
American Indian/Alaskan Native:	0	0	0	0	0	0	19
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	532
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,521
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,404
Low Mod	0	0	0	909
Moderate	0	0	0	208
Non Low Moderate	0	0	0	0
Total	0	0	0	2,521
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 2,521 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity: 48226 - 70200001037 City of Temple - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/04/2021

Financing:

Funded Amount: $13,120.85

Net Drawn: $13,120.85

Balance: $0.00

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: TEMPLE

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective: Provide decent affordable housing

IDIS Activity: 48227 - 70200001037 City of Temple - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022

Matrix Code: Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 02/04/2021

Financing:

Funded Amount: $131,208.50

Net Drawn: $131,208.50

Balance: $0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 62

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	31
Black/African American:	0	0	0	0	0	0	28
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	71
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	30
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 71 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity: 48228 - 70200001038 City of Victoria - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 10/28/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/04/2021

Financing:

Funded Amount: $17,636.31

Net Drawn: $17,636.31

Balance: $0.00

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Victoria
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48229 - 70200001038 City of Victoria - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 10/28/2021
Matrix Code: Subsistence Payment (05Q)

Location:
, -

National Objective: LMC

Initial Funding Date: 02/05/2021
Financing:
Funded Amount: $448,726.82
Net Drawn: $448,726.82
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 62
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	145
Black/African American:	0	0	0	0	0	0	34
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	229
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	108
Moderate	0	0	0	44
Non Low Moderate	0	0	0	0
Total	0	0	0	229
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020	0	Project is complete. A total of 229 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:

IDIS Activity: 48232 - 70200001040 Fort Bend County - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Canceled 02/24/2022
Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020
Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:
IDIS Activity: 48234 - 70200001041 Harris County Community Services
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes
Status: Completed 02/28/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/04/2021
Description:
Financing:
Local admin.
Funded Amount: $345,676.91
Net Drawn: $345,676.91
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: HARRIS COUNTY
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective: Provide decent affordable housing

IDIS Activity: 48235 - 70200001041 Harris County Community Services
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 03/29/2022
Matrix Code: Subsistence Payment (05Q)

Location:
, -

National Objective: LMC

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $2,269,416.51
Net Drawn: $2,269,416.51
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 745
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	373
Black/African American:	0	0	0	0	0	0	720
Asian:	0	0	0	0	0	0	6
American Indian/Alaskan Native:	0	0	0	0	0	0	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4
Other multi-racial:	0	0	0	0	0	0	28
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,153
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	766
Low Mod	0	0	0	298
Moderate	0	0	0	89
Non Low Moderate	0	0	0	0
Total	0	0	0	1,153
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

2020 0 Project is complete. A total of 1,153 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:

IDIS Activity: 48236 - 70200001042 Hidalgo County - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $77,532.18
Net Drawn: $77,532.18
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: HIDALGO COUNTY
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective: Provide decent affordable housing

IDIS Activity: 48237 - 70200001042 Hidalgo County - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Location:
, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $848,616.05
Net Drawn: $848,616.05
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 824
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	565
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	126
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	692
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	474
Low Mod	0	0	0	207
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	692
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is complete. A total of 692 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs — Objective:

IDIS Activity: 48240 - 70200001044 Tarrant County - Admin — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 09/08/2021 — Matrix Code: General Program Administration (21A)
Location:

, - — National Objective:

Initial Funding Date: 02/04/2021 — Description:
Financing: — Local admin.
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: TARRANT COUNTY
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs — Objective: Provide decent affordable housing

IDIS Activity: 48241 - 70200001044 Tarrant County - Project — Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/15/2021
Location:
, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $124,431.29
Net Drawn: $124,431.29
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 306
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	13
Black/African American:	0	0	0	0	0	0	15
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	6
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	Tarrant County assisted 34 persons. However, they are no longer participating in the program.

UGLG:
Grant Year: 2020
Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Objective:
IDIS Activity: 48242 - 70200001045 Travis County - Admin
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $22,578.12
Net Drawn: $22,578.12
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: TRAVIS COUNTY

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective: Provide decent affordable housing

IDIS Activity: 48243 - 70200001045 Travis County - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/28/2022

Matrix Code: Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 02/04/2021

Financing:

Funded Amount: $185,464.44

Net Drawn: $185,464.44

Balance: $0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 98

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	59
Black/African American:	0	0	0	0	0	0	7
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	73
Low Mod	0	0	0	24
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020	0	Project is complete. A total of 100 people were assisted with Rental Assistance or Eviction Diversion to respond to COVID-19.

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48244 - 7220049 Blooming Grove
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $50,000.00
Net Drawn: $45,000.00
Balance: $5,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year	# Benefiting

UGLG: CITY OF BLOOMING GROVE
Grant Year: 2020
Project: 0068 - 2020 CD
Objective: Create suitable living environments

IDIS Activity: 48245 - 7220049 Blooming Grove
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 237 Blooming Grove, TX 76626-0237
National Objective: LMA

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $450,000.00
Net Drawn: $411,257.00
Balance: $38,743.00

Description:
Contractor shall install new ground storage tank (GST) to increase water storage capacity and eliminate water shortages.
Contractor shall install one (1) fifty-thousand gallon (50,000 GAL) GST, including site

Proposed Accomplishments:
People (General) : 743
Total Population in Service Area: 743

Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48246 - 7220050 Booker

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $17,750.00
Net Drawn: $12,025.00
Balance: $5,725.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

	Owner	Renter	Total	Person
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: Booker
Grant Year: 2020

Project: 0068 - 2020 CD
Objective: Create suitable living environments

IDIS Activity: 48247 - 7220050 Booker
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box M Booker, TX 79005-0450
National Objective: LMA

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $257,250.00
Net Drawn: $204,836.77
Balance: $52,413.23

Description:
Contractor shall install approximately two thousand seven hundred thirty-five linear feet (2,735 l.f.) of six-inch (6Ã¿Â¢Ã¿Ã¿Ã¿Â]sewer lines, manholes, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,450
Total Population in Service Area: 1,450
Census Tract Percent Low / Mod: 65.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48248 - 7220051 Bowie County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $22,500.00
Net Drawn: $20,250.00

Description:
local admin

Balance: $2,250.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: BOWIE COUNTY
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48249 - 7220051 Bowie County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
710 James Bowie Dr New Boston, TX 75570-2328

National Objective: LMA

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $252,500.00
Net Drawn: $252,500.00
Balance: $0.00

Description:
Contractor shall replace deteriorated water lines to prevent frequent maintenance issues and improve water quality.
Contractor shall install approximately twenty-two thousand linear feet (22,000 l.f.) of four

Proposed Accomplishments:
People (General) : 82
Total Population in Service Area: 82
Census Tract Percent Low / Mod: 63.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48250 - 7220059 Bronte — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 02/04/2021 — Description:

Financing: — local admin

Funded Amount: $27,500.00

Net Drawn: $24,000.00

Balance: $3,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: BRONTE

Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48251 - 7220059 Bronte — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 370 Bronte, TX 76933-0370 — National Objective: LMA

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $247,500.00
Net Drawn: $225,675.00
Balance: $21,825.00

Description:
Contractor shall install approximately four thousand five hundred linear feet (4,500 l.f.) of six-inch (6Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Âand eight-inch (8Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Âwater line, boring, fire

Proposed Accomplishments:
People (General) : 893
Total Population in Service Area: 890
Census Tract Percent Low / Mod: 52.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG:
Grant Year: 2020
Project: 0001 - 2018 CD
Objective:

IDIS Activity: 48254 - 7220061 Buckholts
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:

, -

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48265 - 7220069 Bynum — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 02/04/2021 — Description:

Financing: — local admin

Funded Amount: $32,000.00

Net Drawn: $27,500.00

Balance: $4,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: BYNUM

Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48267 - 7220069 Bynum
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 8 Bynum, TX 76631-0008

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $268,000.00
Net Drawn: $102,300.00
Balance: $165,700.00

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall make improvements to the WWTP to prevent frequent maintenance issues and comply with TCEQ regulations.
Contractor shall install clarifier and chorine contact basin, sludge pump, yard piping,

Proposed Accomplishments:
People (General) : 187
Total Population in Service Area: 187
Census Tract Percent Low / Mod: 54.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48284 - 7220070 Caddo Mills
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 08/02/2021
Financing:
Funded Amount: $50,000.00
Net Drawn: $35,000.00
Balance: $15,000.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	CADDO MILLS
Grant Year:	2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48285 - 7220070 Caddo Mills

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
PO Box 490 Caddo Mills, TX 75135-0490

National Objective: LMA

Initial Funding Date: 02/04/2021

Financing:

Funded Amount: $227,915.00

Net Drawn: $19,500.00

Balance: $208,415.00

Description:
Additionally, Contractor shall rehabilitate roadway to improve access and eliminate threat to public safety.
Contractor shall install approximately one thousand nine hundred linear feet (1,900 l.f.)

Proposed Accomplishments:
People (General) : 181
Total Population in Service Area: 181
Census Tract Percent Low / Mod: 77.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG: CADDO MILLS
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48287 - 7220070 Caddo Mills

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 490 Caddo Mills, TX 75135-0490

National Objective: LMA

Initial Funding Date: 02/04/2021

Financing:

Funded Amount: $222,085.00

Net Drawn: $216,585.00

Balance: $5,500.00

Description:

Contractor shall replace water lines to improve water service and increase pressure. Contractor shall install approximately two thousand one hundred sixty-five linear feet (2,165 l.f.) of four- and eight-inch

Proposed Accomplishments:

People (General) : 181

Total Population in Service Area: 181

Census Tract Percent Low / Mod: 77.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48293 - 7220079 Campbell

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/04/2021

Financing:

Funded Amount: $50,000.00

Net Drawn: $25,000.00

Balance: $25,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:	Campbell	
Grant Year:	2020	

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48294 - 7220079 Campbell

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 27 Campbell, TX 75422-0027

National Objective: LMA

Initial Funding Date: 02/04/2021

Financing:

Funded Amount: $450,000.00

Net Drawn: $41,192.00

Balance: $408,808.00

Description:

Contractor shall rehabilitate wastewater treatment facility to improve service and eliminate interruptions in service.

Contractor shall install approximately twelve (12) aeration wheel bearing and couplings,

Proposed Accomplishments:

People (General) : 404

Total Population in Service Area: 404

Census Tract Percent Low / Mod: 89.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: CANTON
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48323 - 7220080 Canton

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
201 N Buffalo St Canton, TX 75103-1307

National Objective: LMA

Initial Funding Date: 02/05/2021
Financing:
Funded Amount: $275,000.00
Net Drawn: $247,265.76
Balance: $27,734.24

Description:
Contractor shall replace deteriorated sewer lines to resolve leaks and remove the public health threat.
Contractor shall install approximately four hundred seventy-one linear feet (471 l.f.) of

Proposed Accomplishments:
People (General) : 72
Total Population in Service Area: 72
Census Tract Percent Low / Mod: 51.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48325 - 7220089 Channing

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/08/2021
Financing:
Funded Amount: $22,540.00
Net Drawn: $19,390.00
Balance: $3,150.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative

Year	# Benefiting

UGLG: CHANNING
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48326 - 7220089 Channing

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 34 Channing, TX 79018-0034

National Objective: LMA

Initial Funding Date: 02/08/2021
Financing:
Funded Amount: $252,460.00
Net Drawn: $245,875.00
Balance: $6,585.00

Description:
Contractor shall install approximately two thousand five hundred forty linear feet (2,540 l.f.) of two-, four-, six- and eight-inch (2Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â□ 4Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â□6Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â□and

Proposed Accomplishments:
People (General) : 97
Total Population in Service Area: 97
Census Tract Percent Low / Mod: 52.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: China

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48328 - 7220090 China

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

PO Box 248 China, TX 77613-0248

National Objective: LMA

Initial Funding Date: 02/08/2021

Financing:

Funded Amount: $258,250.00

Net Drawn: $258,250.00

Balance: $0.00

Description:

Contractor shall rehabilitate roadway to improve access and eliminate public safety hazard.

Contractor shall install street utilizing four thousand five hundred eighty square yards

Proposed Accomplishments:

People (General) : 72

Total Population in Service Area: 32

Census Tract Percent Low / Mod: 65.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: CHIRENO

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48330 - 7220091 Chireno

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Senior Centers (03A)

Location:

PO Box 87 Chireno, TX 75937-0087

National Objective: LMC

Initial Funding Date: 02/08/2021
Financing:
Funded Amount: $245,000.00
Net Drawn: $20,850.00
Balance: $224,150.00

Description:
Contractor shall rehabilitate an existing structure to establish a senior center and provide services to elderly residents.
Contractor shall rehabilitate existing building to include HVAC, electrical improvements,

Proposed Accomplishments:
People (General) : 94
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48331 - 7220099 Coahoma

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/08/2021
Financing:
Funded Amount: $44,000.00
Net Drawn: $22,000.00
Balance: $22,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: COAHOMA

Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48332 - 7220099 Coahoma — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 420 Coahoma, TX 79511-0420 — National Objective: LMA

Initial Funding Date: 02/08/2021

Financing:

Funded Amount: $356,000.00

Net Drawn: $32,680.00

Balance: $323,320.00

Description:

Contractor shall resolve the sludge accumulation by removing the sludge to improve wastewater storage and treatment effectiveness.

Contractor shall rehabilitate wastewater lagoons including sludge removal, installation of

Proposed Accomplishments:

People (General) : 862

Total Population in Service Area: 862

Census Tract Percent Low / Mod: 56.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48438 - 7220100 Collinsville — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $20,000.00
Net Drawn: $12,850.00
Balance: $7,150.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: COLLINSVILLE
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48439 - 7220100 Collinsville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 649 Collinsville, TX 76233-0649

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $255,000.00
Net Drawn: $98,005.76
Balance: $156,994.24

Description:
Contractor shall install approximately eight thousand three hundred thirty-seven linear feet (8,337 l.f.) of ditch grading, one thousand two hundred seventy-eight linear feet (1,278 l.f.) of culvert, valley gutter, related street and driveway repair, and all associated

Proposed Accomplishments:
People (General) : 98
Total Population in Service Area: 98
Census Tract Percent Low / Mod: 90.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48440 - 7220101 Cooper

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/01/2021

Description:

Financing:

local admin

Funded Amount: $20,000.00

Net Drawn: $18,000.00

Balance: $2,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: COOPER

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48441 - 7220101 Cooper

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

91 N Side Sq Cooper, TX 75432-1936

National Objective: LMA

Initial Funding Date: 03/01/2021

Financing:

Funded Amount: $255,000.00

Net Drawn: $132,511.60

Balance: $122,488.40

Description:

Contractor shall replace WTP components to become compliant with TCEQ regulations and improve water quality.

Contractor shall replace clarifier, raw water intake structure gates and valves, install

Proposed Accomplishments:

People (General) : 1,880

Total Population in Service Area: 1,880

Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48442 - 7220109 Cottonwood Shores

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/01/2021

Financing:

Funded Amount: $22,000.00

Net Drawn: $18,632.23

Balance: $3,367.77

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting

UGLG: CITY OF COTTONWOOD SHORES

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48443 - 7220109 Cottonwood Shores

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

3808 Cottonwood Dr Cottonwood Shores, TX 78657-9433

National Objective: LMA

Initial Funding Date: 03/01/2021

Financing:

Funded Amount: $278,000.00

Net Drawn: $29,250.00

Balance: $248,750.00

Description:

Contractor shall resolve the inability to dispose of waste by constructing a municipal wastewater lift station.

Contractor shall install a lift station wet well, grinder pumps, SCADA system, two

Proposed Accomplishments:

People (General) : 1,760

Total Population in Service Area: 1,760

Census Tract Percent Low / Mod: 58.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48446 - 7220111 Deaf Smith County — Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 12/22/2021 — Matrix Code: General Program Administration (21A)
Location:
, - — National Objective:

Initial Funding Date: 03/01/2021 — Description:
Financing: — local admin
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: DEAF SMITH COUNTY
Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48447 - 7220111 Deaf Smith County — Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 12/22/2021 — Matrix Code: Water/Sewer Improvements (03J)
Location:
235 E 3rd St Rm 201 Hereford, TX 79045-5542 — National Objective: LMA

Initial Funding Date: 03/01/2021 — Description:
Financing: — Contractor shall construct a fifty thousand gallon (50,000 gal.) ground storage tank, including interior and exterior coating, electrical components, instrumentation, security fencing, and all associated appurtenances.
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Proposed Accomplishments:
People (General) : 238

Total Population in Service Area: 238
Census Tract Percent Low / Mod: 85.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48449 - 7220120 Dorchester

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $20,000.00
Net Drawn: $11,100.00
Balance: $8,900.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Dorchester
Grant Year:	2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48450 - 7220120 Dorchester

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
373 Main St Dorchester, TX 75459-2475

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $255,000.00
Net Drawn: $112,024.00
Balance: $142,976.00

Description:
Contractor shall replace undersized water lines to ensure adequate water service and remain compliant with TCEQ regulations.
Contractor shall install approximately eleven thousand five hundred linear feet (11,500

Proposed Accomplishments:
People (General) : 31
Total Population in Service Area: 31
Census Tract Percent Low / Mod: 77.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	
Grant Year:	2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48451 - 7220121 Eagle Lake

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $38,500.00

Description:
local admin

Net Drawn: $19,250.00
Balance: $19,250.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: EAGLE LAKE
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48452 - 7220121 Eagle Lake

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 38 Eagle Lake, TX 77434-0038

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $311,500.00
Net Drawn: $23,646.72
Balance: $287,853.28

Description:
Contractor shall replace sewer lines and manholes to eliminate inflow and infiltration, reduce disruptions in service and protect public health.
Contractor shall install approximately three thousand five hundred seventy-eight linear

Proposed Accomplishments:
People (General) : 3,645
Total Population in Service Area: 3,645
Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48453 - 7220129 Eldorado — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 03/01/2021 — Description:

Financing: — local admin

Funded Amount: $30,250.00

Net Drawn: $15,125.00

Balance: $15,125.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF ELDORADO

Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48454 - 7220129 Eldorado — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 713 Eldorado, TX 76936-0713

National Objective: LMA

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $22,417.50
Balance: $222,332.50

Description:
Contractor shall install approximately two thousand five hundred fifty linear feet (2,550 l.f.) of eight-inch (8Ã¿Â¢Ã¿Â¿Â¿Â½) sewer line, manholes, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 78
Total Population in Service Area: 78
Census Tract Percent Low / Mod: 67.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48455 - 7220130 Emory

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $17,900.00
Net Drawn: $16,110.00
Balance: $1,790.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Emory

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48457 - 7220130 Emory

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 100 Emory, TX 75440-0100

National Objective: LMA

Initial Funding Date: 03/01/2021

Financing:

Funded Amount: $127,931.00

Net Drawn: $127,931.00

Balance: $0.00

Description:

Contractor shall provide first-time sewer access to households in the Ravine Street neighborhood.

Contractor shall install one (1) lift station with pumps and electrical improvements,

Proposed Accomplishments:

People (General) : 16

Total Population in Service Area: 16

Census Tract Percent Low / Mod: 81.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48458 - 7220131 Falls City
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $18,250.00
Net Drawn: $16,425.00
Balance: $1,825.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: FALLS CITY
Grant Year: 2020

Accomplishment Narrative

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48459 - 7220131 Falls City
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
PO Box 250 Falls City, TX 78113-0250

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $256,750.00
Net Drawn: $229,500.83
Balance: $27,249.17

Description:
Contractor shall replace deteriorated water lines to reduce water loss and maintenance issues.
Contractor shall install approximately three thousand twenty-five linear feet (3,025 l.f.) of

Proposed Accomplishments:
People (General) : 65
Total Population in Service Area: 50
Census Tract Percent Low / Mod: 58.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48460 - 7220139 Fisher County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/01/2021

Financing:

Funded Amount: $30,250.00

Net Drawn: $27,225.00

Balance: $3,025.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG: Fisher County
Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48461 - 7220139 Fisher County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

PO Box 306 Roby, TX 79543-0306

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall, in cooperation with Sylvester-McCauley WSC, replace deteriorated water lines to reduce water loss and eliminate breaks.
Contractor shall install approximately eleven thousand seven hundred linear feet (11,700

Proposed Accomplishments:
People (General) : 179
Total Population in Service Area: 179
Census Tract Percent Low / Mod: 59.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2020

Project: 0001 - 2018 CD

IDIS Activity: 48462 - 7220140 Floresville

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48465 - 7220149 Franklin County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/01/2021

Description:
local admin

Financing:

Funded Amount: $30,250.00

Net Drawn: $15,125.00

Balance: $15,125.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: Franklin County
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48466 - 7220149 Franklin County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
200 Kaufman St N Mount Vernon, TX 75457-2312

National Objective: LMA

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $16,000.00
Balance: $228,750.00

Description:
Contractor, in cooperation with Cypress Springs SUD, shall replace deteriorated water lines to prevent frequent maintenance issues and improve water quality.
Contractor shall install approximately ten thousand two hundred linear feet (10,200 l.f.)

Proposed Accomplishments:
People (General) : 161
Total Population in Service Area: 161
Census Tract Percent Low / Mod: 78.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48467 - 7220150 Ganado

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $15,125.00
Balance: $15,125.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: CITY OF GANADO
Grant Year: 2020

Accomplishment Narrative

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48468 - 7220150 Ganado

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 264 Ganado, TX 77962-0264

National Objective: LMA

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $16,050.00
Balance: $228,700.00

Description:
Contractor shall install approximately two thousand seven hundred linear feet (2,700 l.f.) of eight-inch (8Ã¿ÂcÃ¿Ã¿Ã¿Ã‚sewer lines, nine (9) concrete manholes, reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 131
Total Population in Service Area: 131
Census Tract Percent Low / Mod: 61.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48469 - 7220151 Goldthwaite

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/01/2021

Description:

Financing:

local admin

Funded Amount: $30,250.00

Net Drawn: $30,250.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: GOLDTHWAITE

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48470 - 7220151 Goldthwaite

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 450 Goldthwaite, TX 76844-0450

National Objective: LMA

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall replace water transmission line to improve water pressure and meet current demand.
Contractor shall install approximately six thousand four hundred linear feet (6,400 l.f.) of

Proposed Accomplishments:
People (General) : 2,345
Total Population in Service Area: 2,345
Census Tract Percent Low / Mod: 58.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48471 - 7220159 Goree

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $21,175.00
Balance: $9,075.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: GOREE
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48472 - 7220159 Goree

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 248 Goree, TX 76363-0248

National Objective: LMA

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $27,425.00
Balance: $217,325.00

Description:
Contractor shall replace aged and deteriorated water meters to reduce water loss. Contractor shall install approximately one hundred (100) water meters and all associated appurtenances.

Proposed Accomplishments:
People (General) : 192
Total Population in Service Area: 192
Census Tract Percent Low / Mod: 77.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020	0	$0.00

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48473 - 7220160 Graford

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $45,000.00
Net Drawn: $31,500.00
Balance: $13,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: GRAFORD
Grant Year: 2020

Accomplishment Narrative

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48474 - 7220160 Graford

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 97 Graford, TX 76449-0097

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $455,000.00
Net Drawn: $216,359.40
Balance: $238,640.60

Description:
Contractor shall replace deteriorated sewer lines to eliminate inflow and infiltration and sewage backups.
Contractor shall install approximately five thousand linear feet (5,000 l.f.) of eight-inch

Proposed Accomplishments:
People (General) : 647
Total Population in Service Area: 647
Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48475 - 7220161 Grandview

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/02/2021

Financing:

Funded Amount: $50,000.00

Net Drawn: $25,000.00

Balance: $25,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Grandview
Grant Year: 2020
Project: 0068 - 2020 CD
Objective: Create suitable living environments

IDIS Activity: 48476 - 7220161 Grandview
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 425 Grandview, TX 76050-0425
National Objective: LMA

Initial Funding Date: 03/02/2021
Financing:
Funded Amount: $450,000.00
Net Drawn: $17,400.00
Balance: $432,600.00

Description:
Contractor shall replace lift stations to improve service and eliminate sewage backups. Contractor shall construct four (4) lift stations, install manholes, SCADA system, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,520
Total Population in Service Area: 1,520
Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48486 - 7220169 Groom
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 03/02/2021
Financing:
Funded Amount: $23,880.00
Net Drawn: $20,730.00
Balance: $3,150.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: GROOM
Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48487 - 7220169 Groom

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 217 Groom, TX 79039-0217

Initial Funding Date: 03/02/2021
Financing:
Funded Amount: $251,120.00
Net Drawn: $243,285.10
Balance: $7,834.90

Proposed Accomplishments:
People (General) : 541
Total Population in Service Area: 541
Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall replace a portion of its main sewer collection line to reduce leakage and bring the wastewater system back into regulatory compliance.
Contractor shall install approximately one thousand seven hundred fifty linear feet

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48488 - 7220170 Gruver — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:
, " — National Objective:

Initial Funding Date: 03/02/2021 — Description:
Financing: local admin
Funded Amount: $17,750.00
Net Drawn: $14,175.00
Balance: $3,575.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year # Benefiting
UGLG: Gruver
Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48489 - 7220170 Gruver — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 947 Gruver, TX 79040-0947 — National Objective: LMA

Initial Funding Date: 03/02/2021 — Description:
Financing: Contractor shall construct a new lift station in the northern section of Gruver to ensure
Funded Amount: $257,250.00 safety and reliability.
Net Drawn: $15,000.00 Contractor shall install one (1) new lift station, fifty (50 l.f.) linear feet of six-inch
Balance: $242,250.00

Proposed Accomplishments:
People (General) : 19
Total Population in Service Area: 19
Census Tract Percent Low / Mod: 78.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48492 - 7220171 Gun Barrel City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/02/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $15,125.00
Balance: $15,125.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: Gun Barrel City

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48493 - 7220171 Gun Barrel City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

1716 W Main St Gun Barrel City, TX 75156-4398

National Objective: LMA

Initial Funding Date: 03/02/2021

Financing:

Funded Amount: $244,750.00

Net Drawn: $20,700.00

Balance: $224,050.00

Description:

Contractor shall reconstruct streets to remove a potential threat to public safety and to improve access.

Contractor shall, by means of force-account, reconstruct approximately two thousand five

Proposed Accomplishments:

People (General) : 209

Total Population in Service Area: 65

Census Tract Percent Low / Mod: 96.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48495 - 7220179 Hallettsville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, "

National Objective:

Initial Funding Date: 03/02/2021

Description:

Financing:		local admin
Funded Amount:	$4,500.00	
Net Drawn:	$2,000.00	
Balance:	$2,500.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: HALLETTSVILLE
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48496 - 7220179 Hallettsville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

101 N Main St Hallettsville, TX 77964-2727

National Objective: LMA

Initial Funding Date:	03/04/2021
Financing:	
Funded Amount:	$270,500.00
Net Drawn:	$179,231.80
Balance:	$91,268.20

Description:
Contractor shall install approximately two thousand nine hundred linear feet (2,900 l.f.) of six-inch
(6Ã¿Â¿ÂcÃ¿Â¿Ã¿Â¿

Proposed Accomplishments:
People (General) : 41
Total Population in Service Area: 41
Census Tract Percent Low / Mod: 70.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48505 - 7220181 Hardin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $35,000.00
Net Drawn: $8,750.00
Balance: $26,250.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: Hardin
Grant Year: 2020

Project: 0068 - 2020 CD
Objective: Create suitable living environments

IDIS Activity: 48506 - 7220181 Hardin
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 324 Hardin, TX 77561-0324

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $315,000.00
Net Drawn: $8,287.50
Balance: $306,712.50

Description:
Contractor shall replace sewer lines and manholes to eliminate inflow and infiltration and ensure compliance with the Texas Commission on Environmental Quality (TCEQ) regulations.

Proposed Accomplishments:
People (General) : 861
Total Population in Service Area: 861
Census Tract Percent Low / Mod: 61.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48507 - 7220189 Hardin County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $21,250.00
Net Drawn: $9,375.00
Balance: $11,875.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: HARDIN COUNTY

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48508 - 7220189 Hardin County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Location:

300 W Monroe St Kountze, TX 77625-5994

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/04/2021

Financing:

Funded Amount: $253,750.00

Net Drawn: $8,600.00

Balance: $245,150.00

Description:

Contractor shall replace on-site sewer systems for twenty (20) households in unincorporated Hardin County to eliminate public health threat. Construction shall include installation of OSSF system, demolition of existing septic tanks,

Proposed Accomplishments:

Housing Units : 54

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48509 - 7220190 Holliday
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
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Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $21,175.00
Balance: $9,075.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: HOLLIDAY
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48510 - 7220190 Holliday
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
PO Box 508 Holliday, TX 76366-0508

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $204,432.10
Balance: $40,317.90

Description:
Contractor shall reconstruct road to improve access and drainage and ensure public safety.
Contractor shall reconstruct approximately one thousand, three hundred sixty-five linear

Proposed Accomplishments:
People (General) : 90
Total Population in Service Area: 44
Census Tract Percent Low / Mod: 81.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48522 - 7220199 Hubbard

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 03/04/2021

Financing:

Funded Amount: $33,000.00

Net Drawn: $29,700.00

Balance: $3,300.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: HUBBARD
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48523 - 7220199 Hubbard

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: Water/Sewer Improvements (03J)

118 N Magnolia Ave Hubbard, TX 76648-2444

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $267,000.00
Net Drawn: $238,420.50
Balance: $28,579.50

Description:
Contractor shall install approximately two thousand one hundred linear feet (2,100 l.f.) of eight-and twelve-inch (8Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â□ 12Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â□ gravity sewer main line, manholes, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,355
Total Population in Service Area: 1,355
Census Tract Percent Low / Mod: 60.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48524 - 7220200 Idalou

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

, "

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $27,000.00
Net Drawn: $6,075.00
Balance: $20,925.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: IDALOU
Grant Year: 2020

Accomplishment Narrative

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48525 - 7220200 Idalou

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
PO Box 1277 Idalou, TX 79329-1277

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $248,000.00
Net Drawn: $15,881.00
Balance: $232,119.00

Description:
Contractor shall reconstruct approximately seven hundred twenty linear feet (720 l.f.) of roadway utilizing one thousand eight hundred forty square feet (1,840 s.f.) of HMAC paving, two hundred linear feet (200 l.f.) of concrete paving, compacted base material,

Proposed Accomplishments:
People (General) : 41
Total Population in Service Area: 41
Census Tract Percent Low / Mod: 68.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48526 - 7220201 Indian Lake

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $25,000.00
Net Drawn: $17,875.00
Balance: $7,125.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: INDIAN LAKE
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48527 - 7220201 Indian Lake

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
62 S Aztec Cove Dr Los Fresnos, TX 78566-4113

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $250,000.00
Net Drawn: $111,196.19

Description:
Contractor shall acquire easements and construct drainage improvements to eliminate the threat of flooding and improve access.
Contractor shall install approximately two hundred linear feet (200 l.f.) of thirty-six-inch

Balance: $138,803.81

Proposed Accomplishments:
People (General) : 94
Total Population in Service Area: 94
Census Tract Percent Low / Mod: 98.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD
IDIS Activity: 48528 - 7220209 Iredell
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open
Location:
, "

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $17,000.00
Net Drawn: $10,750.00
Balance: $6,250.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG: IREDELL
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48529 - 7220209 Iredell

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 147 Iredell, TX 76649-0147

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $283,000.00
Net Drawn: $113,839.00
Balance: $169,161.00

Description:
Contractor shall replace water storage tank to improve water pressure and quality. Contractor shall install a sixty thousand gallon (60,000 gal) steel bolted ground water storage tank, SCADA controls, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 320
Total Population in Service Area: 320
Census Tract Percent Low / Mod: 53.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48530 - 7220210 Jasper County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $32,000.00
Net Drawn: $16,000.00
Balance: $16,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: JASPER COUNTY
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48531 - 7220210 Jasper County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
121 N Austin St Ste 106 Jasper, TX 75951-4130

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $243,000.00
Net Drawn: $63,140.00
Balance: $179,860.00

Description:
Contractor, in cooperation with Harrisburg WSC, shall rehabilitate components of the water treatment plant to resolve water loss and interruptions in service.
Contractor shall install one (1) fifteen thousand gallon (15,000 Gal.) ground storage tank,

Proposed Accomplishments:
People (General) : 82
Total Population in Service Area: 82
Census Tract Percent Low / Mod: 64.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48537 - 7220219 Jewett

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $27,225.00
Balance: $3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CITY OF JEWETT
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48538 - 7220219 Jewett
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 189 Jewett, TX 75846-0189

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $242,190.48
Balance: $2,559.52

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall install water lines to improve pressure and provide fire protection. Contractor shall install approximately three thousand eight hundred fifty linear feet (3,850 l.f.) of eight-inch (8Ã¿ÂcÃ¿Ã¿Ã¿Ã□water line, one hundred linear feet (100 l.f.) of

Proposed Accomplishments:
People (General) : 1,165
Total Population in Service Area: 1,165
Census Tract Percent Low / Mod: 71.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: JOURDANTON
Grant Year: 2020

Accomplishment Narrative

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48539 - 7220220 Jourdanton
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
1604 E State Highway 97 Ste A Jourdanton, TX 78026-1610

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $275,000.00
Net Drawn: $230,064.30
Balance: $44,935.70

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall replace undersized and deteriorated water lines to improve water pressure and reduce water loss.
Contractor shall install approximately three thousand six hundred ten linear feet (3,610

Proposed Accomplishments:
People (General) : 53
Total Population in Service Area: 53
Census Tract Percent Low / Mod: 71.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48540 - 7220221 Karnes County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/04/2021

Financing:

Funded Amount: $32,000.00

Net Drawn: $16,000.00

Balance: $16,000.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG: KENEDY
Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48542 - 7220229 Kenedy

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
303 W Main St Kenedy, TX 78119-2721

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $275,000.00
Net Drawn: $269,830.00
Balance: $5,170.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall replace sewer collection lines to reduce disruptions in service.
Contractor shall install approximately one thousand five hundred sixty-one linear feet (1,561 l.f.) of eight- and ten-inch (8Â¿ÂcÂ¿Â¿Â¿Â¿Â 10Â¿Â¢Â¿Â¿Â¿Â gravity sewer line,

Proposed Accomplishments:
People (General) : 23
Total Population in Service Area: 23
Census Tract Percent Low / Mod: 86.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48543 - 7220230 Kleberg County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $33,000.00
Net Drawn: $16,500.00
Balance: $16,500.00

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: KLEBERG COUNTY
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48545 - 7220230 Kleberg County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 752 Kingsville, TX 78364-0752

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $267,000.00
Net Drawn: $14,000.00
Balance: $253,000.00

Description:
Contractor, in cooperation with Riviera WCID, shall construct a ground storage tank and replace deteriorated components to increase storage capacity and prevent noncompliance with TCEQ regulations.

Proposed Accomplishments:
People (General) : 375
Total Population in Service Area: 375
Census Tract Percent Low / Mod: 59.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48546 - 7220231 Kountze
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $32,000.00
Net Drawn: $16,000.00
Balance: $16,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48549 - 7220239 La Coste
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $32,000.00
Net Drawn: $28,800.00
Balance: $3,200.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: LA COSTE
Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48550 - 7220239 La Coste

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 112 La Coste, TX 78039-0112

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $243,000.00
Net Drawn: $243,000.00
Balance: $0.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall install wastewater collection to reduce maintenance issues and inflow and infiltration.
Contractor shall install approximately two thousand three hundred eighty linear feet

Proposed Accomplishments:
People (General) : 47
Total Population in Service Area: 47
Census Tract Percent Low / Mod: 53.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48551 - 7220240 La Feria — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 09/27/2021 — Matrix Code: General Program Administration (21A)

Location:

, " — National Objective:

Initial Funding Date: 03/04/2021 — Description:

Financing: — local admin

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: LA FERIA

Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48552 - 7220240 La Feria — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 09/27/2021 — Matrix Code: Street Improvements (03K)

Location:

115 E Commercial Ave La Feria, TX 78559-5002 — National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Contractor shall reconstruct streets, including Canal and W. 1st Street.

Proposed Accomplishments:
People (General) : 56
Total Population in Service Area: 13
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: LA GRANGE
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48553 - 7220241 La Grange

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
155 E Colorado St La Grange, TX 78945-2201

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $300,000.00
Net Drawn: $300,000.00
Balance: $0.00

Description:
Contractor shall install water lines to improve water quality and provide adequate water pressure.
Contractor shall install approximately four thousand one hundred eighty linear feet

Proposed Accomplishments:
People (General) : 1,035
Total Population in Service Area: 1,035
Census Tract Percent Low / Mod: 72.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48556 - 7220249 La Ward — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 03/04/2021 — Description:

Financing: — local admin

Funded Amount: $6,750.00

Net Drawn: $6,750.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: LA WARD

Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48557 - 7220249 La Ward — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

PO Box 178 La Ward, TX 77970-0178

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $14,000.00
Net Drawn: $14,000.00
Balance: $0.00

Description:
Contractor shall install approximately three thousand three hundred fifty linear feet (3,350 l.f.) of two-inch (2Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿ÃcÃ¿

Proposed Accomplishments:
People (General) : 193
Total Population in Service Area: 193
Census Tract Percent Low / Mod: 79.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48564 - 7220250 Ladonia

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

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Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $22,500.00
Net Drawn: $11,250.00
Balance: $11,250.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	LADONIA
Grant Year:	2020

Project: 0068 - 2020 CD

IDIS Activity: 48565 - 7220250 Ladonia

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 5 Ladonia, TX 75449-0005

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/04/2021

Financing:

Funded Amount: $252,500.00

Net Drawn: $25,000.00

Balance: $227,500.00

Description:

Contractor shall reconstruct the road to remove the potential threat to public safety. Contractor shall install approximately two thousand eight hundred linear feet (2,800 l.f.) of HMAC pavement utilizing six thousand six hundred sixty square yards (6,660 s.y.) of

Proposed Accomplishments:

People (General) : 37

Total Population in Service Area: 37

Census Tract Percent Low / Mod: 62.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	
Grant Year:	2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48567 - 7220251 Laguna Vista

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 03/04/2021

Financing:

Funded Amount: $20,000.00

Net Drawn: $17,000.00

Balance: $3,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: Laguna Vista

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48569 - 7220251 Laguna Vista

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

122 Fernandez St Laguna Vista, TX 78578-2882

National Objective: LMA

Initial Funding Date: 03/04/2021

Financing:

Funded Amount: $255,000.00

Net Drawn: $226,000.00

Balance: $29,000.00

Description:

Contractor shall reconstruct road to remove potential threat to public safety and improve access.

Contractor shall install approximately one thousand six hundred fifty linear feet (1,650

Proposed Accomplishments:

People (General) : 118

Total Population in Service Area: 54

Census Tract Percent Low / Mod: 94.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF LAMESA

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48570 - 7220259 Lamesa

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

601 S 1st St Lamesa, TX 79331-6247

National Objective: LMA

Initial Funding Date: 03/04/2021

Financing:

Funded Amount: $365,000.00

Net Drawn: $363,362.00

Balance: $1,638.00

Description:

Contractor shall replace aged and deteriorated water lines to reduce disruptions in service, outages and maintenance issues.

Contractor shall install approximately two thousand five hundred linear feet (2,500 l.f.) of

Proposed Accomplishments:

People (General) : 176

Total Population in Service Area: 176

Census Tract Percent Low / Mod: 75.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48571 - 7220259 Lamesa

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $35,000.00
Net Drawn: $31,500.00
Balance: $3,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: LAMPASAS
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48572 - 7220260 Lampasas

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
312 E 3rd St Lampasas, TX 76550-2820

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $275,000.00
Net Drawn: $249,850.00
Balance: $25,150.00

Description:
Contractor shall replace sewer lines to reduce service interruptions and maintenance issues.
Contractor shall install approximately three thousand three hundred fifty linear feet

Proposed Accomplishments:
People (General) : 97

Total Population in Service Area: 97
Census Tract Percent Low / Mod: 67.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48573 - 7220261 Levelland

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $27,000.00
Net Drawn: $18,225.00
Balance: $8,775.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CITY OF LEVELLAND
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48574 - 7220261 Levelland

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 1010 Levelland, TX 79336-1010

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $248,000.00
Net Drawn: $84,614.20
Balance: $163,385.80

Description:
Contractor shall replace deteriorated water lines to reduce water loss and maintenance issues.
Contractor shall install approximately two thousand eight hundred linear feet (2,800 l.f.)

Proposed Accomplishments:
People (General) : 112
Total Population in Service Area: 112
Census Tract Percent Low / Mod: 58.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48575 - 7220269 Lindale

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $15,750.00

Description:
local admin

Net Drawn: $15,750.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Lindale
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48576 - 7220269 Lindale

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 130 Lindale, TX 75771-0130

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $259,250.00
Net Drawn: $259,250.00
Balance: $0.00

Description:
Contractor shall replace deteriorated sewer lines to resolve leaks and remove the public health threat.
Contractor shall install approximately one thousand six hundred forty-five linear feet

Proposed Accomplishments:
People (General) : 48
Total Population in Service Area: 22
Census Tract Percent Low / Mod: 95.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48577 - 7220270 Los Indios — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 03/04/2021 — Description:

Financing: — local admin

Funded Amount: $32,000.00

Net Drawn: $28,800.00

Balance: $3,200.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	LOS INDIOS

Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48578 - 7220270 Los Indios — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Street Improvements (03K)

Location:

PO Box 369 Los Indios, TX 78567-0369

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $243,000.00
Net Drawn: $227,050.00
Balance: $15,950.00

Description:
Contractor shall reconstruct road to remove the potential threat to public safety and improve drainage.
Contractor shall install approximately one thousand four hundred eighty linear feet

Proposed Accomplishments:
People (General) : 163
Total Population in Service Area: 163
Census Tract Percent Low / Mod: 78.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48579 - 7220271 Lovelady

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $24,544.00
Net Drawn: $22,089.60
Balance: $2,454.40

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Lovelady

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48580 - 7220271 Lovelady

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

PO Box 83 Lovelady, TX 75851-0083

National Objective: LMA

Initial Funding Date: 03/04/2021

Financing:

Funded Amount: $190,888.00

Net Drawn: $189,765.00

Balance: $1,123.00

Description:

Contractor shall reconstruct roadways to address potential threat to public safety. Contractor shall install approximately two thousand seven hundred fifty linear feet (2,750 l.f.) roadway utilizing four thousand six hundred fifty-five square yards (4,655 s.y.) of

Proposed Accomplishments:

People (General) : 49

Total Population in Service Area: 31

Census Tract Percent Low / Mod: 90.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48607 - 7220279 Lyford
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: $32,000.00
Net Drawn: $24,000.00
Balance: $8,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: LYFORD
Grant Year: 2020

Accomplishment Narrative

Project: 0068 - 2020 CD

Objective: Provide decent affordable housing

IDIS Activity: 48608 - 7220279 Lyford
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 310 Lyford, TX 78569-0310

Outcome: Affordability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: $243,000.00
Net Drawn: $113,755.47
Balance: $129,244.53

Description:
Contractor shall rehabilitate lift station No.
7 to mitigate safety and operational issues.
Contractor shall replace one hundred linear feet (100 l.f.) of four-inch

Proposed Accomplishments:
People (General) : 155
Total Population in Service Area: 155
Census Tract Percent Low / Mod: 81.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48615 - 7220281 Madisonville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/08/2021

Financing:

Funded Amount: $30,250.00

Net Drawn: $15,125.00

Balance: $15,125.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48617 - 7220289 Malone
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: $19,500.00
Net Drawn: $7,907.88
Balance: $11,592.12
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: MALONE
Grant Year: 2020
Project: 0068 - 2020 CD
Objective: Create suitable living environments

IDIS Activity: 48618 - 7220289 Malone
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)
Location:
214 N Pecan Malone, TX 76660-3112
National Objective: LMA

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: $280,500.00
Net Drawn: $14,400.00
Balance: $266,100.00
Description:
Contractor shall construct additional water service facilities to prevent disruptions in service.
Contractor shall install a fifty thousand gallon (50,000 gal.) ground storage tank, two

Proposed Accomplishments:
People (General) : 285
Total Population in Service Area: 285
Census Tract Percent Low / Mod: 75.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MARBLE FALLS

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48619 - 7220290 Marble Falls

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Location:

800 3rd St Marble Falls, TX 78654-5728

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/08/2021

Financing:

Funded Amount: $300,000.00

Net Drawn: $300,000.00

Balance: $0.00

Description:

Contractor shall replace sewer lines to reduce inflow and infiltration and ensure compliance with TCEQ regulations.

Contractor shall install approximately two thousand ten linear feet (2,010 l.f.) of fifteen-

Proposed Accomplishments:

People (General) : 1,137

Total Population in Service Area: 1,137

Census Tract Percent Low / Mod: 85.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48620 - 7220291 Melvin — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:
, - — National Objective:

Initial Funding Date: 03/08/2021 — Description:
Financing: — local admin
Funded Amount: $30,000.00
Net Drawn: $20,650.00
Balance: $9,350.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: MELVIN
Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48621 - 7220291 Melvin — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 777 Melvin, TX 76858-0777 — National Objective: LMA

Initial Funding Date: 03/18/2021 — Description:
Financing: — Contractor shall rehabilitate pump station to improve water pressure and reduce maintenance.
Funded Amount: $245,000.00
Net Drawn: $21,175.00 — Contractor shall install three (3) high service water pumps, construct pump station
Balance: $223,825.00

Proposed Accomplishments:
People (General) : 139
Total Population in Service Area: 139
Census Tract Percent Low / Mod: 58.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48622 - 7220299 Menard

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: $27,500.00
Net Drawn: $13,750.00
Balance: $13,750.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG: MENARD
Grant Year: 2020
Project: 0068 - 2020 CD
Objective: Create suitable living environments
IDIS Activity: 48623 - 7220299 Menard
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 145 Menard, TX 76859-0145
National Objective: LMA

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: $247,500.00
Net Drawn: $6,656.00
Balance: $240,844.00

Description:
Contractor shall install approximately one thousand five hundred linear feet (1,500 l.f.) of eight-inch (8Ã¿Â¿Ã¿ÂcÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â)□water line, fittings, valves, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,702
Total Population in Service Area: 1,702
Census Tract Percent Low / Mod: 56.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative
Year   # Benefiting

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD
Objective:
IDIS Activity: 48624 - 7220300 Meridian
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: $17,000.00
Net Drawn: $15,300.00
Balance: $1,700.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Meridian
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48625 - 7220300 Meridian

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
PO Box 306 Meridian, TX 76665-0306

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: $283,000.00
Net Drawn: $280,339.50
Balance: $2,660.50

Description:
Contractor shall replace deteriorated sewer lines and manholes to reduce inflow and infiltration.

Proposed Accomplishments:
People (General) : 1,405
Total Population in Service Area: 1,405
Census Tract Percent Low / Mod: 55.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48626 - 7220301 Merkel — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 03/08/2021 — Description:

Financing: — local admin

Funded Amount: $30,250.00

Net Drawn: $15,125.00

Balance: $15,125.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48628 - 7220309 Milford — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/09/2021
Financing:
Funded Amount: $20,000.00
Net Drawn: $10,000.00
Balance: $10,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: MILFORD
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48629 - 7220309 Milford

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 538 Milford, TX 76670-0538

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/09/2021
Financing:
Funded Amount: $480,000.00
Net Drawn: $161,039.27
Balance: $318,960.73

Description:
Contractor shall replace water main to improve water quality and reduce maintenance issues.
Contractor shall install approximately five thousand fifty linear feet (5,050 l.f.) of eight-

Proposed Accomplishments:
People (General) : 605
Total Population in Service Area: 605
Census Tract Percent Low / Mod: 56.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments　　Accomplishment Narrative

Year　　# Benefiting

UGLG: MOODY

Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48647 - 7220310 Moody

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 68 Moody, TX 76557-0068

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/10/2021

Financing:

Funded Amount: $300,000.00

Net Drawn: $240,816.20

Balance: $59,183.80

Description:

Contractor shall install approximately nine hundred ten linear feet (910 l.f.) of eight-inch (8Ã¿Â¿Ã¿ÂċÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â)□water main, fire hydrants, gate valves, water main interconnects, pavement repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 942

Total Population in Service Area: 942

Census Tract Percent Low / Mod: 56.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments　　Accomplishment Narrative

Year　　# Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48661 - 7220311 Muenster

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/10/2021

Financing:

Funded Amount: $20,000.00

Net Drawn: $18,000.00

Balance: $2,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: MUENSTER

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48662 - 7220311 Muenster

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 208 Muenster, TX 76252-0208

National Objective: LMA

Initial Funding Date: 03/10/2021

Financing:

Funded Amount: $255,000.00

Net Drawn: $255,000.00

Balance: $0.00

Description:

Contractor shall replace deteriorated wastewater collection lines to eliminate collapse and infiltration.

Contractor shall install approximately one thousand one hundred sixty linear feet (1,160

Proposed Accomplishments:

People (General) : 16

Total Population in Service Area: 16

Census Tract Percent Low / Mod: 81.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48666 - 7220319 Muleshoe

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, "

National Objective:

Initial Funding Date: 03/11/2021

Description:

Financing:

local admin

Funded Amount: $30,250.00

Net Drawn: $27,225.00

Balance: $3,025.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CITY OF MULESHOE
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48667 - 7220319 Muleshoe

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
215 S 1st St Muleshoe, TX 79347-3602

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/11/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Contractor shall install approximately three thousand two hundred linear feet (3,200 l.f.) of six-inch (6Ã¿ÃcÃ¿Ã¿Ã¿Ã]water line, bore, valves, service connections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 203
Total Population in Service Area: 203
Census Tract Percent Low / Mod: 75.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48668 - 7220320 Nash

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, "

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/11/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $15,125.00
Balance: $15,125.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: NASH
Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48669 - 7220320 Nash

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 520 Nash, TX 75569-0520

Initial Funding Date: 03/11/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $20,025.00
Balance: $224,725.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall replace deteriorated sewer lines and manholes to prevent maintenance issues and remove the public health threat.
Contractor shall install approximately five thousand three hundred linear feet (5,300 l.f.)

Proposed Accomplishments:
People (General) : 235
Total Population in Service Area: 235
Census Tract Percent Low / Mod: 70.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48671 - 7220329 New Waverly

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/11/2021
Financing:
Funded Amount: $35,000.00
Net Drawn: $24,500.00
Balance: $10,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: NEW WAVERLY
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48672 - 7220329 New Waverly

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 753 New Waverly, TX 77358-0753

National Objective: LMA

Initial Funding Date: 03/11/2021
Financing:
Funded Amount: $315,000.00

Description:
Contractor shall replace aged and undersized water lines to improve water pressure and ensure adequate fire protection.

Net Drawn: $211,849.00
Balance: $103,151.00

Contractor shall install approximately three thousand one hundred fifty linear feet (3,150

Proposed Accomplishments:
People (General) : 61
Total Population in Service Area: 61
Census Tract Percent Low / Mod: 90.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48673 - 7220330 Newton County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 03/11/2021
Financing:
Funded Amount: $27,000.00
Net Drawn: $24,300.00
Balance: $2,700.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: NEWTON COUNTY

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48674 - 7220330 Newton County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

PO Box 1380 Newton, TX 75966-1380

National Objective: LMA

Initial Funding Date: 03/11/2021

Financing:

Funded Amount: $248,000.00

Net Drawn: $248,000.00

Balance: $0.00

Description:

Contractor shall reconstruct roadway to improve drainage and remove potential threat to public safety.

Contractor shall install approximately eight thousand four hundred forty-seven linear feet

Proposed Accomplishments:

People (General) : 143

Total Population in Service Area: 6

Census Tract Percent Low / Mod: 66.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48694 - 7220331 Nixon

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $7,039.00
Net Drawn: $6,335.00
Balance: $704.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CITY OF NIXON
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48695 - 7220331 Nixon

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
100 W 3rd St Nixon, TX 78140-2555

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $199,610.00
Net Drawn: $199,610.00
Balance: $0.00

Description:
Contractor shall install approximately one thousand six hundred and ten linear feet (1,610 l.f.) of eight- and ten-inch (8Ã¿Âc Ã¿Ã¿Ã 10Ã¿Â¢Ã¿Âc Ã¿Ã sewer line, manholes, tie-ins, related service reconnections, bore and casing and all associated

Proposed Accomplishments:
People (General) : 2,790
Total Population in Service Area: 2,790
Census Tract Percent Low / Mod: 61.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48696 - 7220339 Nocona — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, " — National Objective:

Initial Funding Date: 03/17/2021 — Description:

Financing: — local admin

Funded Amount: $30,000.00

Net Drawn: $15,000.00

Balance: $15,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Nocona

Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48697 - 7220339 Nocona
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
100 Cooke St Nocona, TX 76255-2108

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $245,000.00
Net Drawn: $210,297.93
Balance: $34,702.07

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall replace a section of the aged and brittle main water supply trunk line to reduce water loss and outages.
Contractor shall install approximately three thousand two hundred linear feet (3,200 l.f.)

Proposed Accomplishments:
People (General) : 2,761
Total Population in Service Area: 2,761
Census Tract Percent Low / Mod: 68.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48698 - 7220340 O'Donnell
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $27,225.00
Balance: $3,025.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	O'DONNELL
Grant Year:	2020

Project: 0068 - 2020 CD

IDIS Activity: 48699 - 7220340 O'Donnell

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 236 Odonnell, TX 79351-0236

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/17/2021

Financing:

Funded Amount: $244,750.00

Net Drawn: $157,024.30

Balance: $87,725.70

Description:

Contractor shall improve lift station to mitigate interruptions in service, backflows and infiltration.

Contractor shall install three (3) grinder pumps with rails, emergency generator, electrical

Proposed Accomplishments:

People (General) : 745

Total Population in Service Area: 745

Census Tract Percent Low / Mod: 53.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48700 - 7220341 Onalaska
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $30,011.80
Net Drawn: $27,000.00
Balance: $3,011.80
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative
Year # Benefiting
UGLG: Onalaska
Grant Year: 2020
Project: 0068 - 2020 CD
Objective: Create suitable living environments

IDIS Activity: 48701 - 7220341 Onalaska
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Street Improvements (03K)
Location:
PO Box 880 Onalaska, TX 77360-0880
National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $244,988.20
Net Drawn: $244,988.20
Balance: $0.00
Description:
Contractor shall reconstructapproximately two thousand and ninety linear feet (2,090 LF) of street surface in three target areas .
Construction shall include approximately nine hundred twenty-five linear feet (925 LF) on

Proposed Accomplishments:
People (General) : 32
Total Population in Service Area: 32
Census Tract Percent Low / Mod: 93.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48702 - 7220349 Orange Grove

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/17/2021

Description:

Financing:

local admin

Funded Amount: $33,000.00

Net Drawn: $23,100.00

Balance: $9,900.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: ORANGE GROVE
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48703 - 7220349 Orange Grove

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 1350 Orange Grove, TX 78372-1350

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $267,000.00
Net Drawn: $49,380.00
Balance: $217,620.00

Description:
Contractor shall replace deteriorated water lines to prevent water loss and improve water quality.
Contractor shall install three thousand four hundred forty linear feet (3,440 l.f.) of six-

Proposed Accomplishments:
People (General) : 251
Total Population in Service Area: 251
Census Tract Percent Low / Mod: 80.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48704 - 7220350 Pampa

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $20,000.00
Net Drawn: $10,825.00
Balance: $9,175.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Pampa
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48705 - 7220350 Pampa

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 2499 Pampa, TX 79066-2499

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $255,000.00
Net Drawn: $240,500.00
Balance: $14,500.00

Description:
Contractor shall replace deteriorated water lines and fire hydrants to reduce water loss and maintenance issues and provide adequate fire protection.
Contractor shall install approximately one thousand one hundred feet (1,100 l.f.) of six-

Proposed Accomplishments:
People (General) : 217
Total Population in Service Area: 217
Census Tract Percent Low / Mod: 68.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: PINEHURST

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48707 - 7220351 Pinehurst

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

2497 Martin Luther King Jr Dr Orange, TX 77630-1774

National Objective: LMA

Initial Funding Date: 03/17/2021

Financing:

Funded Amount: $270,824.00

Net Drawn: $212,351.58

Balance: $58,472.42

Description:

Contractor shall replace sewer mains to eliminate inflow and infiltration and improve service.

Contractor shall install approximately two thousand five hundred fifty-four linear feet

Proposed Accomplishments:

People (General) : 2,453

Total Population in Service Area: 2,453

Census Tract Percent Low / Mod: 78.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48708 - 7220359 Plains

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $21,175.00
Balance: $9,075.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Plains
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48709 - 7220359 Plains

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 550 Plains, TX 79355-0550

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $36,450.00
Balance: $208,300.00

Description:
Contractor shall improve its main lift station to mitigate spillage and ensure proper operation and compliance with TCEQ regulations.
Contractor shall install wet well, valve vault, new site piping and connections, electrical

Proposed Accomplishments:
People (General) : 855
Total Population in Service Area: 855
Census Tract Percent Low / Mod: 74.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48712 - 7220361 Polk County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 03/17/2021 — Description:

Financing: — local admin

Funded Amount: $29,500.00

Net Drawn: $14,750.00

Balance: $14,750.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: POLK COUNTY

Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48713 - 7220361 Polk County — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
101 W Church St Ste 200 Livingston, TX 77351-5224

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $245,500.00
Net Drawn: $28,800.00
Balance: $216,700.00

Description:
Contractor shall, in cooperation with Dallardsville-Segno WSC, rehabilitate components at the water plant to increase water storage capacity and reduce maintenance issues. Contractor shall install one (1) forty thousand gallon (40,000 Gal.) ground storage tank,

Proposed Accomplishments:
People (General) : 393
Total Population in Service Area: 393
Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48715 - 7220370 Pyote

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 08/22/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	PYOTE
Grant Year:	2020

Project: 0068 - 2020 CD

IDIS Activity: 48716 - 7220370 Pyote

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 08/22/2022

Location:

PO Box 137 Pyote, TX 79777-0137

Initial Funding Date: 03/17/2021

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:

Contractor shall replace deteriorated and inoperable water lines and valves to reduce water loss and maintenance issues.

Contractor shall install approximately seven thousand two hundred linear feet (7,200 l.f.)

Proposed Accomplishments:

People (General) : 38

Total Population in Service Area: 38

Census Tract Percent Low / Mod: 68.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	
Grant Year:	2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48719 - 7220379 Raymondville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/17/2021

Financing:

Funded Amount: $25,000.00

Net Drawn: $17,375.00

Balance: $7,625.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: RAYMONDVILLE

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48720 - 7220379 Raymondville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

142 S 7th St Raymondville, TX 78580-2516

National Objective: LMA

Initial Funding Date: 03/17/2021

Financing:

Funded Amount: $250,000.00

Net Drawn: $69,289.50

Balance: $180,710.50

Description:

Contractor shall replace old cast iron water lines to reduce leaks and prevent maintenance issues.

Contractor shall install approximately ten thousand six hundred forty linear feet (10,640

Proposed Accomplishments:

People (General) : 9,675

Total Population in Service Area: 9,675

Census Tract Percent Low / Mod: 59.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: REAL COUNTY

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48722 - 7220380 Real County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Senior Centers (03A)

Location:

PO Box 446 Leakey, TX 78873-0446

National Objective: LMC

Initial Funding Date: 03/17/2021

Financing:

Funded Amount: $272,500.00

Net Drawn: $242,190.00

Balance: $30,310.00

Description:

Contractor shall construct an eighteen hundred square foot (1,800 s.f.) facility to include HVAC, electrical, plumbing, roofing, restrooms, interior and exterior finishes and all related appurtenances.

Proposed Accomplishments:

People (General) : 1,266

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48723 - 7220381 Red River County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $22,000.00
Net Drawn: $12,260.00
Balance: $9,740.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: RED RIVER COUNTY
Grant Year: 2020
Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48726 - 7220381 Red River County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
400 N Walnut St Clarksville, TX 75426-3041

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $137,200.00
Net Drawn: $125,465.15
Balance: $11,734.85

Description:
Contractor shall install approximately twenty-one thousand eight hundred sixty linear feet (21,860 l.f.) of four-inch (4Ã¿Ã¿ÃCÃ¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿Ã¿ÃCÃ¿Ã¿Ã¿Ã¿Ã¿Ã¿) water lines, boring, valves, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 52

Total Population in Service Area: 52
Census Tract Percent Low / Mod: 84.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48727 - 7220389 Refugio

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $33,000.00
Net Drawn: $23,100.00
Balance: $9,900.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CITY OF REFUGIO
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48728 - 7220389 Refugio

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 1020 Refugio, TX 78377-1020

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $267,000.00
Net Drawn: $15,000.00
Balance: $252,000.00

Description:
Contractor shall rehabilitate deteriorated components to meet TCEQ compliance regulations and improve service.
Contractor shall install clarifier drive mechanism, skirt and weirs, access bridge, electrical

Proposed Accomplishments:
People (General) : 2,245
Total Population in Service Area: 2,245
Census Tract Percent Low / Mod: 51.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48729 - 7220390 Reno

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $50,000.00

Description:
local admin

Net Drawn: $25,000.00
Balance: $25,000.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Reno
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48730 - 7220390 Reno

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
195 W Reno Rd Azle, TX 76020-6001

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $450,000.00
Net Drawn: $10,265.00
Balance: $439,735.00

Description:
Contractor shall install new water well and ground storage tank to improve water supply, storage capacity, and water pressure.
Contractor shall install one (1) on one hundred fifty thousand-gallon (150,000 GAL)

Proposed Accomplishments:
People (General) : 2,791
Total Population in Service Area: 2,791
Census Tract Percent Low / Mod: 88.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48731 - 7220391 Rio Vista — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 03/17/2021 — Description:

Financing: — local admin

Funded Amount: $50,000.00

Net Drawn: $25,000.00

Balance: $25,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: RIO VISTA
Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48732 - 7220391 Rio Vista — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 129 Rio Vista, TX 76093-0129

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $450,000.00
Net Drawn: $25,000.00
Balance: $425,000.00

Description:
Contractor shall replace water lines in Depot Street neighborhood to improve water pressure and reduce service disruptions.
Contractor shall install approximately two thousand thirty linear feet (2,030 l.f.) of eight-

Proposed Accomplishments:
People (General) : 119
Total Population in Service Area: 119
Census Tract Percent Low / Mod: 85.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48733 - 7220399 Rotan

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $21,175.00
Balance: $9,075.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: ROTAN

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48734 - 7220399 Rotan

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

302 W Sammy Baugh Ave Rotan, TX 79546-4411

National Objective: LMA

Initial Funding Date: 03/17/2021

Financing:

Funded Amount: $244,750.00

Net Drawn: $181,838.37

Balance: $62,911.63

Description:

Contractor shall install approximately four thousand linear feet (4,000 l.f.) of twelve-inch (12Ã¿ÂcÃ¿Â¿Ã¿Ã‚) water line, bore, valves, connections and all associated appurtenances.

Proposed Accomplishments:

People (General) : 1,192

Total Population in Service Area: 1,192

Census Tract Percent Low / Mod: 73.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48735 - 7220400 Rule
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $15,125.00
Balance: $15,125.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: RULE
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48736 - 7220400 Rule
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
PO Box 607 Rule, TX 79547-0607

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $16,125.00
Balance: $228,625.00

Description:
Contractor shall install approximately eight thousand six hundred linear feet (8,600 l.f.) of four-inch (4Ã¿Ã¢Ã¿Ã¿Ã¿Ã¿force main sewer line, construct one (1) lift station to include one (1) generator, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 613
Total Population in Service Area: 613
Census Tract Percent Low / Mod: 72.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: SABINE COUNTY

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48737 - 7220401 Sabine County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

PO Box 580 Hemphill, TX 75948-0580

National Objective: LMA

Initial Funding Date: 03/17/2021

Financing:

Funded Amount: $275,000.00

Net Drawn: $182,270.00

Balance: $92,730.00

Description:

Contractor shall replace existing bridge to remove threat to public safety and improve access.

Contractor shall install approximately three hundred linear foot (300 l.f.) bridge utilizing

Proposed Accomplishments:

People (General) : 14

Total Population in Service Area: 14

Census Tract Percent Low / Mod: 57.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48738 - 7220409 Sadler
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $29,000.00
Net Drawn: $20,300.00
Balance: $8,700.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative
Year # Benefiting
UGLG: SADLER
Grant Year: 2020
Project: 0068 - 2020 CD
Objective: Create suitable living environments

IDIS Activity: 48739 - 7220409 Sadler
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Street Improvements (03K)
Location:
PO Box 543 Sadler, TX 76264-0543
National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $230,303.00
Net Drawn: $168,122.90
Balance: $62,180.10
Description:
Contractor shall reconstruct the road to remove the potential threat to public safety. Contractor shall install approximately one thousand four hundred seventy-five linear feet (1,475 l.f.) asphalt street utilizing four thousand eight hundred seventy-four square yards

Proposed Accomplishments:
People (General) : 265
Total Population in Service Area: 265
Census Tract Percent Low / Mod: 64.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48741 - 7220410 San Augustine
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 03/17/2021
Description:

Financing:
local admin

Funded Amount: $30,000.00
Net Drawn: $24,000.00
Balance: $6,000.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: SAN AUGUSTINE
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48742 - 7220410 San Augustine

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
301 S Harrison St San Augustine, TX 75972-1912

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $245,000.00
Net Drawn: $219,520.00
Balance: $25,480.00

Description:
The City proposes to improve the water treatment plant by enclosing the north end of the building with a six hundred twenty square feet (620 s.f.) metal building enclosure and concrete foundation.

Proposed Accomplishments:
People (General) : 2,250
Total Population in Service Area: 2,250
Census Tract Percent Low / Mod: 70.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48743 - 7220411 San Diego

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $33,000.00
Net Drawn: $16,500.00
Balance: $16,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: SAN DIEGO
Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48744 - 7220411 San Diego

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
404 S Mier St San Diego, TX 78384-3108

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $267,000.00
Net Drawn: $24,800.00
Balance: $242,200.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor, in conjunction with San Diego MUD, shall replace deteriorated water lines to improve water pressure and water quality.
Contractor shall install approximately six thousand three hundred fifty linear feet (6,350

Proposed Accomplishments:
People (General) : 166
Total Population in Service Area: 166
Census Tract Percent Low / Mod: 53.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48745 - 7220419 San Perlita

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $32,000.00
Net Drawn: $28,610.00
Balance: $3,390.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: SAN PERLITA
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48746 - 7220419 San Perlita

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
PO Box 121 San Perlita, TX 78590-0121

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $228,990.00
Net Drawn: $228,990.00
Balance: $0.00

Description:
Contractor shall reconstruct road to remove the potential threat to public safety. Contractor shall reconstruct approximately one thousand one hundred thirty-five linear feet (1,135 l.f.) of road with caliche and asphalt, construct one thousand five hundred

Proposed Accomplishments:
People (General) : 715
Total Population in Service Area: 715
Census Tract Percent Low / Mod: 66.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: SAN PERLITA
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48747 - 7220419 San Perlita

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 121 San Perlita, TX 78590-0121

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $14,010.00
Net Drawn: $14,010.00
Balance: $0.00

Description:
Contractor shall reconstruct road to remove the potential threat to public safety. Contractor shall reconstruct approximately one thousand one hundred thirty-five linear feet (1,135 l.f.) of road with caliche and asphalt, construct one thousand five hundred

Proposed Accomplishments:
People (General) : 25
Total Population in Service Area: 25
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - 2017 CD — Objective:

IDIS Activity: 48748 - 7220420 San Saba — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 03/17/2021 — Description:

Financing: — local admin

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: SCHULENBURG

Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48751 - 7220421 Schulenburg — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 8 Schulenburg, TX 78956-0008

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $300,000.00
Net Drawn: $266,270.00
Balance: $33,730.00

Description:
Contractor shall replace ground storage tank (GST) to prevent frequent maintenance issues.
Contractor shall install three hundred thousand gallon (300,000 gal) steel GST,

Proposed Accomplishments:
People (General) : 2,465
Total Population in Service Area: 2,465
Census Tract Percent Low / Mod: 63.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: SEADRIFT
Grant Year: 2020

Accomplishment Narrative

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48753 - 7220429 Seadrift

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 159 Seadrift, TX 77983-0159

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $198,252.35
Balance: $46,497.65

Description:
.
Contractor shall install approximately two thousand five hundred forty linear feet (2,540 l.f.) of six-inch (6Â¿ÂcÂ¿Â¿Â¿Â water line, eight gate valves, fire hydrants, manhole,

Proposed Accomplishments:
People (General) : 178
Total Population in Service Area: 133
Census Tract Percent Low / Mod: 71.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48754 - 7220430 Seymour — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location: — National Objective:

, -

Initial Funding Date: 03/17/2021 — Description:

Financing: — local admin

Funded Amount: $30,250.00

Net Drawn: $21,175.00

Balance: $9,075.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: SEYMOUR

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48755 - 7220430 Seymour

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 31 Seymour, TX 76380-0031

National Objective: LMA

Initial Funding Date: 03/17/2021

Financing:

Funded Amount: $244,750.00

Net Drawn: $23,800.00

Balance: $220,950.00

Description:

Contractor shall replace deteriorated water lines to eliminate maintenance issues and improve water quality and pressure.

Contractor shall install approximately three thousand ninety linear feet (3,090 l.f.) of six-

Proposed Accomplishments:

People (General) : 160

Total Population in Service Area: 160

Census Tract Percent Low / Mod: 85.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48756 - 7220431 Silsbee

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/17/2021

Financing:

Funded Amount: $15,000.00

Net Drawn: $10,500.00

Balance: $4,500.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	SILSBEE
Grant Year:	2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48757 - 7220431 Silsbee

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
105 S 3rd St Silsbee, TX 77656-4945

National Objective: LMA

Initial Funding Date: 03/17/2021

Financing:

Funded Amount: $260,000.00

Net Drawn: $16,500.00

Balance: $243,500.00

Description:
Contractor shall replace sewer collection lines to eliminate sewage backups and improve service.
Contractor shall install approximately two thousand one hundred seventy-eight linear feet

Proposed Accomplishments:
People (General) : 705
Total Population in Service Area: 705
Census Tract Percent Low / Mod: 57.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	
Grant Year:	2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48758 - 7220439 Somerville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/17/2021

Financing:

Funded Amount: $30,250.00

Net Drawn: $30,250.00

Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	SOMERVILLE
Grant Year:	2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48759 - 7220439 Somerville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 159 Somerville, TX 77879-0159

National Objective: LMA

Initial Funding Date: 03/17/2021

Financing:

Funded Amount: $244,750.00

Net Drawn: $244,750.00

Balance: $0.00

Description:
Contractor shall rehabilitate the ground storage tank to remove the public health threat and reduce maintenance issues.
Contractor shall install interior and exterior coating, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,392

Total Population in Service Area: 1,392
Census Tract Percent Low / Mod: 63.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Sour Lake
Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48761 - 7220440 Sour Lake

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
625 Highway 105 W Sour Lake, TX 77659-9516

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $272,500.00
Net Drawn: $265,236.65
Balance: $7,263.35

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Description:
Contractor shall rehabilitate roadways to improve access and eliminate public safety threat.
Contractor shall install reconstructed street, utilizing approximately fourteen thousand

Proposed Accomplishments:
People (General) : 45
Total Population in Service Area: 45
Census Tract Percent Low / Mod: 88.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48762 - 7220441 Splendora — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:
, - — National Objective:

Initial Funding Date: 03/17/2021 — Description:
Financing: local admin
Funded Amount: $35,000.00
Net Drawn: $17,500.00
Balance: $17,500.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Splendora
Grant Year:	2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48763 - 7220441 Splendora — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 1087 Splendora, TX 77372-1087 — National Objective: LMA

Initial Funding Date: 03/17/2021 — Description:
Financing: Contractor shall rehabilitate the elevated water storage tank to remain compliant with
Funded Amount: $315,000.00 TCEQ regulations and prevent structural failure.

Net Drawn: $30,000.00
Balance: $285,000.00

Contractor shall sandblast the interior and exterior of its 200,000 gallon elevated storage

Proposed Accomplishments:
People (General) : 3,675
Total Population in Service Area: 3,675
Census Tract Percent Low / Mod: 60.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48764 - 7220449 Springtown
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $45,000.00
Net Drawn: $22,500.00
Balance: $22,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: SPRINGTOWN

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48765 - 7220449 Springtown

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

PO Box 444 Springtown, TX 76082-0444

National Objective: LMA

Initial Funding Date: 03/18/2021

Financing:

Funded Amount: $308,586.00

Net Drawn: $3,679.61

Balance: $304,906.39

Description:

Contractor shall rehabilitate street to improve access and remove threat to public safety. Contractor shall reconstruct approximately one thousand two hundred linear feet (1,200 l.f.) of street utilizing four thousand three hundred ten square yards (4,310 s.y.) of

Proposed Accomplishments:

People (General) : 444

Total Population in Service Area: 444

Census Tract Percent Low / Mod: 59.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: SPRINGTOWN

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48766 - 7220449 Springtown

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 444 Springtown, TX 76082-0444

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $146,414.00
Net Drawn: $8,317.00
Balance: $138,097.00

Description:
Contractor shall replace water supply lines to reduce service interruptions and improve service.
Contractor shall install approximately one thousand two hundred linear feet (1,200 l.f.) of

Proposed Accomplishments:
People (General) : 444
Total Population in Service Area: 444
Census Tract Percent Low / Mod: 59.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48767 - 7220450 Sunray

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $21,300.00
Net Drawn: $11,025.00
Balance: $10,275.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Sunray

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48768 - 7220450 Sunray

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 250 Sunray, TX 79086-0250

National Objective: LMA

Initial Funding Date: 03/18/2021

Financing:

Funded Amount: $253,700.00

Net Drawn: $16,750.00

Balance: $236,950.00

Description:

Contractor shall rehabilitate its elevated water storage tank to become compliant with TCEQ regulations and ensure adequate system pressure.

Contractor shall install interior and exterior coatings to ground storage tank, all

Proposed Accomplishments:

People (General) : 1,688

Total Population in Service Area: 1,688

Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48769 - 7220451 Tahoka
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $27,000.00
Net Drawn: $18,225.00
Balance: $8,775.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: TAHOKA
Grant Year: 2020

Accomplishment Narrative

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48770 - 7220451 Tahoka
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 300 Tahoka, TX 79373-0300

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $248,000.00
Net Drawn: $147,878.80
Balance: $100,121.20

Description:
Contractor shall construct a new water well, plug existing wells and install a Liquid Ammonium Sulfate (LAS) treatment system to improve water quality and bring the water system back into compliance with TCEQ.

Proposed Accomplishments:
People (General) : 1,619
Total Population in Service Area: 1,619
Census Tract Percent Low / Mod: 74.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48771 - 7220459 Terrell

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/18/2021

Financing:

Funded Amount: $45,000.00

Net Drawn: $22,500.00

Balance: $22,500.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48773 - 7220460 Thrall
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $17,000.00
Net Drawn: $15,300.00
Balance: $1,700.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative
Year # Benefiting
UGLG: Thrall
Grant Year: 2020
Project: 0068 - 2020 CD
Objective: Create suitable living environments

IDIS Activity: 48774 - 7220460 Thrall
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 346 Thrall, TX 76578-0346
National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $283,000.00
Net Drawn: $283,000.00
Balance: $0.00
Description:
Contractor shall replace deteriorated water lines to improve water pressure.
Contractor shall install approximately eight hundred seventy linear feet (870 l.f.) of six-inch (6Ã¿Âc Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Âc Ã¿Â¿Ã¿Â¿Ã¿Â¿) water line, gate valves, reconnections, fire

Proposed Accomplishments:
People (General) : 171
Total Population in Service Area: 158
Census Tract Percent Low / Mod: 96.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48775 - 7220141 Floydada

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/18/2021

Description:
local admin

Financing:

Funded Amount: $27,000.00

Net Drawn: $24,300.00

Balance: $2,700.00

Proposed Accomplishments:
: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: FLOYDADA
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48776 - 7220141 Floydada

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
114 W Virginia St Floydada, TX 79235-2717

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $248,000.00
Net Drawn: $248,000.00
Balance: $0.00

Description:
Contractor shall reconstruct approximately nine hundred fifty linear feet (950 l.f.) of HMAC pavement, utilizing three thousand eight hundred square yards (3,800 s.y.) of base and subgrade, one thousand nine hundred linear feet (1,900 l.f.) of curb, and

Proposed Accomplishments:
People (General) : 17
Total Population in Service Area: 17
Census Tract Percent Low / Mod: 70.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48777 - 7220461 Throckmorton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $21,175.00
Balance: $9,075.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: THROCKMORTON
Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48778 - 7220461 Throckmorton

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 640 Throckmorton, TX 76483-0640

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $210,475.00
Balance: $34,275.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall recoat the interior of the clarifier and filter basins, replace the media in the filter basins and replace the existing chlorine dioxide building, including all associated appurtenances.

Proposed Accomplishments:
People (General) : 825
Total Population in Service Area: 825
Census Tract Percent Low / Mod: 59.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48779 - 7220469 Trinity

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $15,125.00
Balance: $15,125.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CITY OF TRINITY
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48780 - 7220469 Trinity

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 431 Trinity, TX 75862-0431

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $24,450.00
Balance: $220,300.00

Description:
Contractor shall install approximately two thousand eight hundred fifty linear feet (2,850 l.f.) of eight- and ten-inch (8Ã¿Â¢Ã¿Â¿Ã¿Â 10Ã¿Â¢Ã¿Â¿Ã¿Â sewer main, five hundred linear feet (500 l.f.) of uncased boring, manholes, related service reconnections, and all

Proposed Accomplishments:
People (General) : 191
Total Population in Service Area: 191
Census Tract Percent Low / Mod: 56.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48781 - 7220470 Tyler County
Activity to prevent, prepare for, and respond to Coronavirus: No
Outcome:

Status: Open
Location:
, -
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $32,200.00
Net Drawn: $16,100.00
Balance: $16,100.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: TYLER COUNTY

Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48782 - 7220470 Tyler County — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:

100 W Bluff St Rm 102 Woodville, TX 75979-5245 — National Objective: LMA

Initial Funding Date: 03/18/2021

Financing:

Funded Amount: $242,800.00

Net Drawn: $171,434.25

Balance: $71,365.75

Description:

Contractor shall, in coordination with Tyler County SUD, install water lines to interconnect Rockland service area with existing system water mains to provide additional water supply.

Proposed Accomplishments:

People (General) : 1,500

Total Population in Service Area: 1,500

Census Tract Percent Low / Mod: 64.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48787 - 7220480 Van Zandt County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $27,225.00
Balance: $3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: VAN ZANDT COUNTY
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48788 - 7220480 Van Zandt County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
121 E Dallas St Canton, TX 75103-1400

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $217,712.00
Balance: $27,038.00

Description:
Contractor, in cooperation with Fruitvale Water Supply Corporation (WSC), shall install new water distribution lines to improve water pressure and increase capacity. Contractor shall install approximately eleven thousand seven hundred linear feet (11,700

Proposed Accomplishments:
People (General) : 116
Total Population in Service Area: 116
Census Tract Percent Low / Mod: 56.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48789 - 7220481 Vega

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/18/2021

Description:

Financing:

local admin

Funded Amount: $17,750.00

Net Drawn: $8,662.50

Balance: $9,087.50

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Vega

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48790 - 7220481 Vega

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 470 Vega, TX 79092-0470

National Objective: LMA

Initial Funding Date: 03/18/2021

Financing:

Funded Amount: $257,250.00

Net Drawn: $12,093.00

Balance: $245,157.00

Description:

Contractor shall replace undersized and non-compliant water line to improve system pressure and bring the line back into regulatory compliance.

Contractor shall install approximately two thousand three hundred forty linear feet (2,340

Proposed Accomplishments:

People (General) : 43

Total Population in Service Area: 43

Census Tract Percent Low / Mod: 55.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: Walker County

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48793 - 7220490 Walker County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

1100 University Ave Ste 204 Huntsville, TX 77340-4641

National Objective: LMA

Initial Funding Date: 03/18/2021

Financing:

Funded Amount: $311,500.00

Net Drawn: $19,270.00

Balance: $292,230.00

Description:

Contractor shall replace undersized water lines to improve water flow and pressure.

Contractor shall install approximately fourteen thousand two hundred linear feet (14,200 l.f.) of six-inch (6Ã¿Ã¢Ã¿Ã¿Ã¿Ã□water line, four (4) fire hydrants, service connections,

Proposed Accomplishments:

People (General) : 236

Total Population in Service Area: 236

Census Tract Percent Low / Mod: 54.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48797 - 7220491 Warren City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, "

National Objective:

Initial Funding Date: 03/18/2021

Description:

Financing:

local admin

Funded Amount: $23,250.00

Net Drawn: $20,924.00

Balance: $2,326.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: WARREN CITY
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48799 - 7220491 Warren City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
3004 George Richey Rd Gladewater, TX 75647-9517

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $251,750.00
Net Drawn: $222,128.60
Balance: $29,621.40

Description:
Contractor shall install new ground storage tank to increase water storage capacity and address potential TCEQ compliance issues.
Contractor shall install one (1) fifty-thousand-gallon (50,000 gal.) ground storage tank,

Proposed Accomplishments:
People (General) : 237
Total Population in Service Area: 237
Census Tract Percent Low / Mod: 64.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48801 - 7220499 Wharton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, "

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $38,500.00
Net Drawn: $26,950.00
Balance: $11,550.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: WHARTON
Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48802 - 7220499 Wharton

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
120 E Caney St Wharton, TX 77488-5006

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $311,500.00
Net Drawn: $30,475.44
Balance: $281,024.56

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall replace sewer lines and manholes to eliminate inflow and infiltration and protect public health.
Contractor shall install approximately one thousand three hundred fifty linear feet (1,350

Proposed Accomplishments:
People (General) : 8,475
Total Population in Service Area: 8,475
Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48803 - 7220500 Wharton County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $38,500.00
Net Drawn: $34,650.00
Balance: $3,850.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: WHARTON COUNTY
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48804 - 7220500 Wharton County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
100 S Fulton St Ste 100 Wharton, TX 77488-5001

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $311,500.00

Description:
Contractor shall replace sewer lines and manholes to eliminate inflow and infiltration and protect public health.

Net Drawn: $252,444.29
Balance: $59,055.71

Contractor shall install approximately five hundred linear feet (500 l.f.) of six-inch

Proposed Accomplishments:
People (General) : 109
Total Population in Service Area: 23
Census Tract Percent Low / Mod: 73.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD
IDIS Activity: 48805 - 7220501 Wheeler
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open
Location:
, -

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $20,000.00
Net Drawn: $12,125.00
Balance: $7,875.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Wheeler

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48806 - 7220501 Wheeler

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 98 Wheeler, TX 79096-0098

National Objective: LMA

Initial Funding Date: 03/18/2021

Financing:

Funded Amount: $255,000.00

Net Drawn: $241,000.00

Balance: $14,000.00

Description:

Contractor shall replace the elevated water storage tank to become compliant with TCEQ regulations and improve water supply.

Contractor shall construct a new one hundred thousand gallon (100,000 gal.) elevated

Proposed Accomplishments:

People (General) : 1,523

Total Population in Service Area: 1,523

Census Tract Percent Low / Mod: 55.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48820 - 7220509 Wickett

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: $40,000.00
Net Drawn: $28,000.00
Balance: $12,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: WICKETT
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48821 - 7220509 Wickett

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 185 Wickett, TX 79788-0185

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: $360,000.00
Net Drawn: $290,536.76
Balance: $69,463.24

Description:
Contractor shall replace deteriorated sewer lines to prevent maintenance issues and excessive inflow and infiltration.
Contractor shall install approximately three thousand four hundred linear feet (3,400 l.f.)

Proposed Accomplishments:
People (General) : 440
Total Population in Service Area: 440
Census Tract Percent Low / Mod: 53.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: WINFIELD

Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48825 - 7220511 Winfield — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 98 Winfield, TX 75493-0098 — National Objective: LMA

Initial Funding Date: 03/19/2021

Financing:

Funded Amount: $256,750.00

Net Drawn: $14,250.00

Balance: $242,500.00

Description:

Contractor shall rehabilitate water pump station to meet TCEQ and local code, as well as improve service.

Contractor shall install two (2) high service pumps, pump station housing,electrical

Proposed Accomplishments:

People (General) : 468

Total Population in Service Area: 468

Census Tract Percent Low / Mod: 88.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Winters

Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48827 - 7220519 Winters
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
310 S Main St Winters, TX 79567-5615

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: $245,000.00
Net Drawn: $23,500.00
Balance: $221,500.00

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Contractor shall replace sewer lines and manholes to improve capacity and eliminate infiltration.
Contractor shall install approximately one thousand seven hundred twenty linear feet

Proposed Accomplishments:
People (General) : 1,020
Total Population in Service Area: 1,020
Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48828 - 7220520 Wood County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $27,225.00
Balance: $3,025.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: WOOD COUNTY

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48829 - 7220520 Wood County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 938 Quitman, TX 75783-0938

National Objective: LMA

Initial Funding Date: 03/19/2021

Financing:

Funded Amount: $244,750.00

Net Drawn: $191,352.16

Balance: $53,397.84

Description:

Contractor, in coordination with Fouke WSC, shall install new elevated storage tank to increase water storage capacity and address potential TCEQ compliance issues. Contractor shall install one (1) two hundred-thousand-gallon (200,000 gal.) elevated

Proposed Accomplishments:

People (General) : 152

Total Population in Service Area: 152

Census Tract Percent Low / Mod: 59.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48830 - 7220521 Wortham
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: $26,000.00
Net Drawn: $18,200.00
Balance: $7,800.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative
Year # Benefiting
UGLG: WORTHAM
Grant Year: 2020
Project: 0068 - 2020 CD
Objective: Create suitable living environments

IDIS Activity: 48831 - 7220521 Wortham
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 186 Wortham, TX 76693-0186
National Objective: LMA

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: $274,000.00
Net Drawn: $36,680.00
Balance: $237,320.00
Description:
Southeast Area Lift Station - Contractor shall rehabilitate the lift station on County Road 955 (West Brazos Avenue) located about one-quarter mile past South Avenue D in Wortham, Texas.

Proposed Accomplishments:
People (General) : 150
Total Population in Service Area: 150
Census Tract Percent Low / Mod: 87.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments   Accomplishment Narrative

Year   # Benefiting

UGLG: YOAKUM

Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48832 - 7220529 Yoakum

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 738 Yoakum, TX 77995-0738

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/19/2021

Financing:

Funded Amount: $275,000.00

Net Drawn: $243,150.00

Balance: $31,850.00

Description:

Contractor shall install approximately two thousand five hundred linear feet (2,500 l.f.) of twelve-inch (12Ã¿Ã¢Ã¿Ã¿Ã¿Ã□water line, valves, fittings, hydrants and all associated appurtenances.

Proposed Accomplishments:

People (General) : 5,820

Total Population in Service Area: 5,820

Census Tract Percent Low / Mod: 51.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48833 - 7220530 Zavalla — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:
, - — National Objective:

Initial Funding Date: 03/19/2021 — Description:
Financing: — local admin
Funded Amount: $30,000.00
Net Drawn: $10,500.00
Balance: $19,500.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: ZAVALLA
Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48834 - 7220530 Zavalla — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:
838 E Main St Zavalla, TX 75980-9265 — National Objective: LMA

Initial Funding Date: 03/19/2021 — Description:
Financing: — Contractor shall rehabilitate existing water well to improve water supply.
Funded Amount: $245,000.00 — Contractor shall rehabilitate existing water well, including electrical modifications, and all
Net Drawn: $24,500.00 — associated appurtenances.
Balance: $220,500.00

Proposed Accomplishments:
People (General) : 775
Total Population in Service Area: 775
Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective:

IDIS Activity: 48977 - 7220112 Bellmead

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 04/08/2021
Financing:
Funded Amount: $50,000.00
Net Drawn: $25,000.00
Balance: $25,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: BELLMEAD

Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective: Create suitable living environments

IDIS Activity: 48978 - 7220112 Bellmead

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

3015 Bellmead Dr Bellmead, TX 76705-3030

National Objective: LMA

Initial Funding Date: 04/08/2021

Financing:

Funded Amount: $450,000.00

Net Drawn: $35,435.00

Balance: $414,565.00

Description:

The "minimum necessary" activities are to consist of approximately one thousand six hundred linear feet (1,600 l.f.) of concrete sidewalk, nineteen (19) ADA accessible curb ramps, thirteen (13) streetlights, eleven (11) decorative concrete crosswalks utilizing

Proposed Accomplishments:

People (General) : 10,020

Total Population in Service Area: 10,020

Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective:

IDIS Activity: 48980 - 7220122 Blue Ridge

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/08/2021
Financing:
Funded Amount: $50,000.00
Net Drawn: $15,000.00
Balance: $35,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective:

IDIS Activity: 48983 - 7220132 Bremond

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/09/2021
Financing:
Funded Amount: $50,000.00
Net Drawn: $35,000.00
Balance: $15,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: BREMOND

Grant Year: 2020

Project: 0069 - 2020 MSDRP — Objective: Create suitable living environments

IDIS Activity: 48984 - 7220132 Bremond — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Sidewalks (03L)

Location:

PO Box E Bremond, TX 76629-0020 — National Objective: LMA

Initial Funding Date: 04/09/2021

Financing:

Funded Amount: $450,000.00

Net Drawn: $138,305.12

Balance: $311,694.88

Description:

Contractor shall install sidewalks in the Downtown District to improve pedestrian safety and eliminate existing conditions of slums or blight.

Contractor shall install approximately one thousand seven hundred linear feet (1,700 l.f.)

Proposed Accomplishments:

People (General) : 905

Total Population in Service Area: 905

Census Tract Percent Low / Mod: 53.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2020

Project: 0069 - 2020 MSDRP — Objective:

IDIS Activity: 48987 - 7220152 Grand Saline — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/09/2021
Financing:
Funded Amount: $50,000.00
Net Drawn: $40,000.00
Balance: $10,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: GRAND SALINE
Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective: Create suitable living environments

IDIS Activity: 48988 - 7220152 Grand Saline

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
132 E Frank St Grand Saline, TX 75140-1824

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 04/09/2021
Financing:
Funded Amount: $367,572.00
Net Drawn: $107,007.91
Balance: $260,564.09

Description:
The "minimum necessary" activities are to consist of approximately four hundred eighty five linear feet (485 l.f.) of concrete sidewalk, ten (10) ADA compliant curb ramps, six (6) ADA wheelchair ramps, handrails, crosswalk stripping, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,880
Total Population in Service Area: 2,880
Census Tract Percent Low / Mod: 60.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0069 - 2020 MSDRP — Objective:

IDIS Activity: 49003 - 7220162 Hempstead — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 04/12/2021 — Description:

Financing: — local admin

Funded Amount: $50,000.00

Net Drawn: $15,000.00

Balance: $35,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Hitchcock

Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective: Create suitable living environments

IDIS Activity: 49006 - 7220172 Hitchcock

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:
7423 Highway 6 Hitchcock, TX 77563-3535

National Objective: LMA

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: $408,940.00
Net Drawn: $280,968.70
Balance: $127,971.30

Description:
Contractor shall replace sidewalks in the Downtown District to improve pedestrian safety and eliminate existing conditions of slums or blight.
Contractor shall install approximately two thousand seventy five linear feet (2,075 l.f.) of

Proposed Accomplishments:
People (General) : 7,325
Total Population in Service Area: 7,325
Census Tract Percent Low / Mod: 54.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective:

IDIS Activity: 49007 - 7220182 Lamesa

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: $49,500.00
Net Drawn: $24,750.00
Balance: $24,750.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective:

IDIS Activity: 49009 - 7220192 Linden

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, "

National Objective:

Initial Funding Date: 04/12/2021

Financing:

Funded Amount: $50,000.00

Net Drawn: $35,000.00

Balance: $15,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: LINDEN
Grant Year: 2020

Project: 0069 - 2020 MSDRP

IDIS Activity: 49010 - 7220192 Linden

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 419 Linden, TX 75563-0419

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: $331,013.00
Net Drawn: $128,800.19
Balance: $202,212.81

Proposed Accomplishments:
People (General) : 2,095
Total Population in Service Area: 2,095
Census Tract Percent Low / Mod: 56.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Description:
The "minimum necessary" activities are to consist of approximately one thousand eighty-five linear feet (1,085 l.f.) of concrete sidewalk, curb and gutter, six (6) ADA compliant curb ramps, five (5) crosswalks, four (4) pedestrian traffic islands, stripping, pavement

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2020

Project: 0069 - 2020 MSDRP

IDIS Activity: 49012 - 7220202 Mabank

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, "

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: $49,500.00
Net Drawn: $24,750.00
Balance: $24,750.00

Proposed Accomplishments:
: 0

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Mabank
Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective: Create suitable living environments

IDIS Activity: 49013 - 7220202 Mabank

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 293 Mabank, TX 75147-0293

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: $443,900.00
Net Drawn: $33,900.00
Balance: $410,000.00

Description:
The "minimum necessary" activities are to consist of approximately seven hundred eighty seven linear feet (787 l.f.) of concrete sidewalk, twelve (12) ADA ramps, two fifty hundred linear feet (250 l.f.) of handrails, eight (8) lighting fixtures, crosswalks, and all

Proposed Accomplishments:
People (General) : 3,290
Total Population in Service Area: 3,290
Census Tract Percent Low / Mod: 57.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0069 - 2020 MSDRP — Objective:

IDIS Activity: 49015 - 7220212 Pilot Point — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 04/12/2021 — Description:

Financing: — local admin

Funded Amount: $50,000.00

Net Drawn: $25,000.00

Balance: $25,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: SANTA ROSA

Grant Year: 2020

Project: 0069 - 2020 MSDRP — Objective: Create suitable living environments

IDIS Activity: 49017 - 7220222 Santa Rosa — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Sidewalks (03L)

Location:

PO Box 326 Santa Rosa, TX 78593-0326 — National Objective: LMA

Initial Funding Date: 04/12/2021 — Description:

Financing: — The "minimum necessary" activities are to consist of approximately one thousand eight

Funded Amount: $317,816.00 — hundred twenty three linear feet (1,823 l.f.) of concrete sidewalk, five hundred linear feet

Net Drawn: $117,333.39
Balance: $200,482.61

(500 l.f.) of concrete gutter, thirteen (13) ADA ramps, nine (9) solar lights, pavement

Proposed Accomplishments:
People (General) : 2,895
Total Population in Service Area: 2,895
Census Tract Percent Low / Mod: 72.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: SANTA ROSA
Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective: Create suitable living environments

IDIS Activity: 49018 - 7220222 Santa Rosa

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 326 Santa Rosa, TX 78593-0326

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: $32,190.00
Net Drawn: $3,420.00
Balance: $28,770.00

Description:
The "minimum necessary" activities are to consist of approximately one thousand eight hundred twenty three linear feet (1,823 l.f.) of concrete sidewalk, five hundred linear feet (500 l.f.) of concrete gutter, thirteen (13) ADA ramps, nine (9) solar lights, pavement

Proposed Accomplishments:
People (General) : 2,895
Total Population in Service Area: 2,895
Census Tract Percent Low / Mod: 72.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0069 - 2020 MSDRP — Objective:

IDIS Activity: 49019 - 7220232 Terrell — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 04/12/2021 — Description:

Financing: — local admin

Funded Amount: $50,000.00

Net Drawn: $35,000.00

Balance: $15,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: TERRELL

Grant Year: 2020

Project: 0069 - 2020 MSDRP — Objective: Create suitable living environments

IDIS Activity: 49020 - 7220232 Terrell — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Sidewalks (03L)

Location:

PO Box 310 Terrell, TX 75160-0006

National Objective: LMA

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: $450,000.00
Net Drawn: $67,500.00
Balance: $382,500.00

Description:
The "minimum necessary" activities are to consist of approximately one thousand five hundred twenty-five linear feet (1,525 l.f.) of concrete sidewalk, two hundred linear feet (200 l.f.) of curbing, twenty six (26) ADA complaint ramps, fifty linear feet (50 l.f.) of

Proposed Accomplishments:
People (General) : 15,640
Total Population in Service Area: 15,640
Census Tract Percent Low / Mod: 64.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective:

IDIS Activity: 49021 - 7220242 Trinity

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: $50,000.00
Net Drawn: $40,000.00
Balance: $10,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF TRINITY

Grant Year: 2020

Project: 0069 - 2020 MSDRP — Objective: Create suitable living environments

IDIS Activity: 49022 - 7220242 Trinity — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Sidewalks (03L)

Location:

PO Box 431 Trinity, TX 75862-0431 — National Objective: LMA

Initial Funding Date: 04/12/2021

Financing:

Funded Amount: $450,000.00

Net Drawn: $366,604.52

Balance: $83,395.48

Description:

The "minimum necessary" activities are to consist of approximately one thousand one hundred sixty linear feet (1,160 l.f.) of concrete sidewalk, eight hundred fifteen linear feet (815 l.f.) of concrete curb and gutter, six hundred fifty linear feet (650 l.f.) of storm

Proposed Accomplishments:

People (General) : 2,730

Total Population in Service Area: 2,730

Census Tract Percent Low / Mod: 70.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0069 - 2020 MSDRP — Objective:

IDIS Activity: 49023 - 7220252 Wellington
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: $26,439.00
Net Drawn: $17,064.00
Balance: $9,375.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Wellington
Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective: Create suitable living environments

IDIS Activity: 49024 - 7220252 Wellington
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 949 Wellington, TX 79095-0949

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: $273,561.00
Net Drawn: $219,152.22
Balance: $54,408.78

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: SBA

Description:
The "minimum necessary" activities are to consist of approximately one thousand one hundred eighty-seven linear feet (1,187 l.f.) of concrete sidewalk, one thousand five hundred seventeen linear feet (1,517 l.f.) of curb and gutter, two (2) pedestrian lights,

Proposed Accomplishments:
People (General) : 2,245
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Wellington
Grant Year:	2020

Project: 0069 - 2020 MSDRP

Objective: Create suitable living environments

IDIS Activity: 49025 - 7220252 Wellington

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
PO Box 949 Wellington, TX 79095-0949

National Objective: SBA

Initial Funding Date: 04/12/2021

Financing:

Funded Amount: $140,000.00

Net Drawn: $10,400.00

Balance: $129,600.00

Description:
The "minimum necessary" activities are to consist of approximately one thousand one hundred eighty-seven linear feet (1,187 l.f.) of concrete sidewalk, one thousand five hundred seventeen linear feet (1,517 l.f.) of curb and gutter, two (2) pedestrian lights,

Proposed Accomplishments:
People (General) : 2,245
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG: Wellington
Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective: Create suitable living environments

IDIS Activity: 49026 - 7220252 Wellington

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 949 Wellington, TX 79095-0949

National Objective: SBA

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: $60,000.00
Net Drawn: $22,320.75
Balance: $37,679.25

Description:
The "minimum necessary" activities are to consist of approximately one thousand one hundred eighty-seven linear feet (1,187 l.f.) of concrete sidewalk, one thousand five hundred seventeen linear feet (1,517 l.f.) of curb and gutter, two (2) pedestrian lights,

Proposed Accomplishments:
People (General) : 2,245
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG:
Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective:

IDIS Activity: 49027 - 7220262 Wills Point

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: $49,500.00
Net Drawn: $34,650.00
Balance: $14,850.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: WILLS POINT

Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective: Create suitable living environments

IDIS Activity: 49028 - 7220262 Wills Point

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

PO Box 505 Wills Point, TX 75169-0505

National Objective: SBA

Initial Funding Date: 04/12/2021

Financing:

Funded Amount: $450,500.00

Net Drawn: $239,420.91

Balance: $211,079.09

Description:

The "minimum necessary" activities are to consist of approximately nine hundred fifty five linear feet (955 l.f.) of concrete sidewalk utilizing five hundred two square yards (502 s.y.) of concrete material, six (6) ramps, seven hundred eighty five linear feet (785 l.f.)

Proposed Accomplishments:

People (General) : 3,400

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2020

Project: 0073 - 2020 CFC

Objective:

IDIS Activity: 49035 - 7220025 Willacy County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 04/13/2021
Financing:
Funded Amount: $50,000.00
Net Drawn: $15,000.00
Balance: $35,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: WILLACY COUNTY
Grant Year: 2020

Project: 0073 - 2020 CFC

Objective: Create suitable living environments

IDIS Activity: 49037 - 7220025 Willacy County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
576 W. Main Ave. #152 Raymondville, TX 78580-1928

National Objective: LMA

Initial Funding Date: 04/13/2021
Financing:
Funded Amount: $204,926.00
Net Drawn: $18,400.00
Balance: $186,526.00

Description:
Contractor, in cooperation with North Alamo WSC, shall install sewer lines to provide sewer service to residents of Tamezville colonia.
Contractor shall install approximately four thousand five hundred linear feet (4,500 l.f.)

Proposed Accomplishments:
People (General) : 95
Total Population in Service Area: 95
Census Tract Percent Low / Mod: 72.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0066 - CV-CDBG-CV Legal Services for Persons with Disabilities

Objective:

IDIS Activity: 49545 - 70600001001 Disability Rights Texas - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/04/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 05/26/2021
Financing:
Funded Amount: $44,500.00
Net Drawn: $44,500.00
Balance: $0.00

Description:
Local Admin.
July 2021 increased funding $195k: added 19,500 for admin (new total 44,500) and added 175,500 for Project (new total 400,500).

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Disability Rights Texas
Grant Year: 2020

Project: 0066 - CV-CDBG-CV Legal Services for Persons with Disabilities
Objective: Provide decent affordable housing

IDIS Activity: 49546 - 70600001001 Disability Rights Texas - Project
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/04/2022
Matrix Code: Legal Services (05C)
Location:
, -
National Objective: LMC

Initial Funding Date: 05/26/2021
Financing:
Funded Amount: $400,500.00
Net Drawn: $400,500.00
Balance: $0.00

Description:
CARES funding by the state of Texas: Legal Services for Persons with Disabilities.
Funds provide Legal Services Activities necessary to prepare for, prevent, or respond to the Coronavirus Disease 2019 pandemic by assisting severely disabled adults with the

Proposed Accomplishments:
People (General) : 468
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	368
Black/African American:	0	0	0	0	0	0	149
Asian:	0	0	0	0	0	0	8
American Indian/Alaskan Native:	0	0	0	0	0	0	9
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	195
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	750
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	593
Low Mod	0	0	0	104
Moderate	0	0	0	53
Non Low Moderate	0	0	0	0
Total	0	0	0	750
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is complete. A total of 750 people were assisted with legal services to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0065 - CV-CDBG-CV Relief to Providers of Persons with Disabilities
Objective:

IDIS Activity: 49691 - 70500001001 - Relief to Providers - Admin
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/17/2021
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 06/15/2021
Financing:
Funded Amount: $300,452.94
Net Drawn: $300,452.94
Balance: $0.00

Description:
Local Admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0065 - CV-CDBG-CV Relief to Providers of Persons with Disabilities

Objective: Provide decent affordable housing

IDIS Activity: 49692 - 70500001001 - Relief to Providers - Project
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome: Affordability

Status: Completed 11/17/2021
Location:
, -

Matrix Code: Services for Persons with Disabilities (05B)

National Objective: URG

Initial Funding Date: 06/15/2021
Financing:
Funded Amount: $3,004,529.41
Net Drawn: $3,004,529.41
Balance: $0.00

Description:
CARES funding by the state of Texas:Relief to Providers of Persons with Disabilities.
To assist community-based residential service providers to continue serving persons with disabilities by reimbursing them for allowable expenses undertaken to prepare for,

Proposed Accomplishments:
People (General) : 1
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		3,592 Project is completed. This project assisted 3,592 people. This project assisted 50 community-based residential service providers to continue serving persons with disabilities by

UGLG:

Grant Year: 2020

Project: 0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas

Objective: Provide decent affordable housing

IDIS Activity: 49803 - 70100001001 City of Coleman - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Subsistence Payment (05Q)

Location:

, "

National Objective: LMC

Initial Funding Date: 07/09/2021

Financing:

Funded Amount: $435,000.00

Net Drawn: $27,564.34

Balance: $407,435.66

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: Funding to non-entitlement units of general local government to fund mortgage assistance ; made available regionally.

Proposed Accomplishments:

People (General) : 113

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	27
Black/African American:	0	0	0	0	0	0	5
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	11
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro

Objective:

Areas

IDIS Activity: 49815 - 70100001002 City of Eagle Pass - Admin
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022
Location:
, -

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $26,714.41
Net Drawn: $26,714.41
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas

Objective: Provide decent affordable housing

IDIS Activity: 49816 - 70100001002 City of Eagle Pass - Project
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome: Affordability

Status: Completed 06/14/2022
Location:
, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $473,285.59
Net Drawn: $473,285.59
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: Funding to non-entitlement units of general local government to fund mortgage assistance; made available regionally.

Proposed Accomplishments:
People (General) : 161
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	1772
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,772
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	586
Low Mod	0	0	0	849
Moderate	0	0	0	337
Non Low Moderate	0	0	0	0
Total	0	0	0	1,772
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 1,772 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:

Grant Year: 2020

Project: 0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas

Objective:

IDIS Activity: 49817 - 70100001003 City of Palacios - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $6,064.13

Net Drawn: $6,064.13

Balance: $0.00

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
2020	0 Project is complete. A total of 22 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas
Objective: Provide decent affordable housing

IDIS Activity: 49818 - 70100001003 City of Palacios - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Matrix Code: Subsistence Payment (05Q)

Location:
, -
National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $60,641.29
Net Drawn: $60,641.29
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: Funding to non-entitlement units of general local government to fund mortgage assistance; made available regionally.

Proposed Accomplishments:
People (General) : 92
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	18
Black/African American:	0	0	0	0	0	0	4
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	2
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
2020	0 Project is complete. A total of 22 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas
Objective:

IDIS Activity: 49819 - 70100001004 City of San Perlita - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $13,506.67
Net Drawn: $13,506.67
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas

Objective: Provide decent affordable housing

IDIS Activity: 49820 - 70100001004 City of San Perlita - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022
Location:
, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $9,555.60
Net Drawn: $9,555.60
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: Funding to non-entitlement units of general local government to fund mortgage assistance; made available regionally.

Proposed Accomplishments:
People (General) : 115
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments
Year # Benefiting
2020

Accomplishment Narrative
0 Project is complete. A total of 2 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas

Objective:

IDIS Activity: 49822 - 70100001005 Nueces County - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Canceled 08/15/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas

Objective: Provide decent affordable housing

IDIS Activity: 49823 - 70100001005 Nueces County - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Location:
, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

Funded Amount: $28,356.27
Net Drawn: $28,356.27
Balance: $0.00

Funding to non-entitlement units of general local government to fund mortgage assistance; made available regionally.

Proposed Accomplishments:
People (General) : 159
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	12
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 12 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020
Project: 0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas
Objective:
IDIS Activity: 49824 - 70100001006 Town of Laguna Vista - Admin
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Canceled 01/14/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas — Objective: Provide decent affordable housing

IDIS Activity: 49825 - 70100001006 Town of Laguna Vista - Project — Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Canceled 01/14/2022 — Matrix Code: Subsistence Payment (05Q)

Location:

, - — National Objective: LMC

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: Funding to non-entitlement units of general local government to fund mortgage assistance; made available regionally.

Proposed Accomplishments:

People (General) : 115

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020	0	This project was cancelled.

UGLG:

Grant Year: 2020

Project: 0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas — Objective:

IDIS Activity: 49826 - 70100001007 Webb County - Admin — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $13,542.99
Net Drawn: $13,542.99
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2020

Project: 0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas
Objective: Provide decent affordable housing

IDIS Activity: 49827 - 70100001007 Webb County - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Location:
, -

Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $434,797.96
Net Drawn: $434,797.96
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: Funding to non-entitlement units of general local government to fund mortgage assistance; made available regionally.

Proposed Accomplishments:
People (General) : 138
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	272
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	275
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	165
Low Mod	0	0	0	29
Moderate	0	0	0	81
Non Low Moderate	0	0	0	0
Total	0	0	0	275
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is complete. A total of 275 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49828 - 70300001001 Austin Housing Finance Corporation (AHFC) - Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $14,244.32

Net Drawn: $14,244.32

Balance: $0.00

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49829 - 70300001001 Austin Housing Finance Corporation (AHFC) - Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022

Location:

, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $485,755.68

Net Drawn: $485,755.68

Balance: $0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 127

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	69
Black/African American:	0	0	0	0	0	0	25
Asian:	0	0	0	0	0	0	23
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	34
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	120
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 120 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49830 - 70300001002 BakerRipley - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022

Location:

, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $65,000.00

Net Drawn: $65,000.00

Balance: $0.00

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity: 49831 - 70300001002 BakerRipley - Project

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $434,952.47

Net Drawn: $434,952.47

Balance: $0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 92

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	267
Black/African American:	0	0	0	0	0	0	11
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2
Asian White:	0	0	0	0	0	0	5
Black/African American & White:	0	0	0	0	0	0	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	292
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	251
Low Mod	0	0	0	33
Moderate	0	0	0	8

Non Low Moderate	0	0	0	0
Total	0	0	0	292
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 292 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective:

IDIS Activity: 49832 - 70300001003 Bastrop County Long Term Recovery Team -
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 03/17/2022
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $55,900.00
Net Drawn: $55,900.00
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective: Provide decent affordable housing

IDIS Activity: 49834 - 70300001003 Bastrop County Long Term Recovery Team -
Outcome: Affordability
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 03/17/2022
Matrix Code: Subsistence Payment (05Q)
Location:
, -
National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $287,725.32
Net Drawn: $287,725.32
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 223
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	78
Black/African American:	0	0	0	0	0	0	35
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	20
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	134
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	40
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	134
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is complete. A total of 134 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49835 - 70300001004 City of Alamo - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $28,500.00
Net Drawn: $28,500.00
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective: Provide decent affordable housing

IDIS Activity: 49836 - 70300001004 City of Alamo - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Matrix Code: Subsistence Payment (05Q)

Location:
, -
National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $194,023.18
Net Drawn: $194,023.18
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 115
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	481
Black/African American:	0	0	0	0	0	0	4
Asian:	0	0	0	0	0	0	4
American Indian/Alaskan Native:	0	0	0	0	0	0	25
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2
Black/African American & White:	0	0	0	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	520
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	253
Moderate	0	0	0	190
Non Low Moderate	0	0	0	0
Total	0	0	0	520
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	Project is complete. A total of 520 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective:

IDIS Activity: 49837 - 70300001005 City of Amarillo - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $50,955.33
Net Drawn: $50,955.33
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49839 - 70300001005 City of Amarillo - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Location:

Matrix Code: Subsistence Payment (05Q)

, -

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $345,644.97
Net Drawn: $345,644.97
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 92
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	438
Black/African American:	0	0	0	0	0	0	115
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	7
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	61
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	624
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	256
Low Mod	0	0	0	206
Moderate	0	0	0	162
Non Low Moderate	0	0	0	0
Total	0	0	0	624
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is complete. A total of 624 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49840 - 70300001006 City of Fort Worth Community Action

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/12/2021

Description:

Financing:

Local admin.

Funded Amount: $21,894.13

Net Drawn: $21,894.13

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State

Objective: Provide decent affordable housing

Coverage

IDIS Activity: 49841 - 70300001006 City of Fort Worth Community Action
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022
Location:
, -

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $475,000.00
Net Drawn: $475,000.00
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 81
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	53
Black/African American:	0	0	0	0	0	0	68
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	130
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	36
Moderate	0	0	0	32
Non Low Moderate	0	0	0	0
Total	0	0	0	130
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	Project is complete. A total of 130 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49843 - 70300001007 City of La Villa - Admin
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome:

Status: Completed 06/14/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $15,825.18
Net Drawn: $15,825.18
Balance: $0.00

Description:

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49844 - 70300001007 City of La Villa - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022

Matrix Code: Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $54,264.27

Net Drawn: $54,264.27

Balance: $0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 115

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	52
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	35
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 52 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective:

IDIS Activity: 49845 - 70300001008 City of Laredo - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $25,583.19
Net Drawn: $25,583.19
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective: Provide decent affordable housing

IDIS Activity: 49846 - 70300001008 City of Laredo - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Matrix Code: Subsistence Payment (05Q)

Location:
, -
National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $354,829.94
Net Drawn: $354,829.94
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 67

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	651
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	691
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	483
Low Mod	0	0	0	122
Moderate	0	0	0	86
Non Low Moderate	0	0	0	0
Total	0	0	0	691
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 691 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49847 - 70300001009 City of McAllen - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $28,515.45
Net Drawn: $28,515.45
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49848 - 70300001009 City of McAllen - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022

Matrix Code: Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $304,500.00

Net Drawn: $304,500.00

Balance: $0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 67

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	194
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	205
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	110
Low Mod	0	0	0	35
Moderate	0	0	0	60
Non Low Moderate	0	0	0	0
Total	0	0	0	205
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

2020 — 0 Project is complete. A total of 205 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49850 - 70300001010 City of San Antonio - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Canceled 05/27/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/12/2021

Description:

Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Local admin.
$130,000 of Admin (the entire amount) moved to Project 5162022.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective: Provide decent affordable housing

IDIS Activity: 49851 - 70300001010 City of San Antonio - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/27/2022
Location:
, -
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $1,000,000.00
Net Drawn: $1,000,000.00
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 117
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	505
Black/African American:	0	0	0	0	0	0	57
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	109

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	677
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	268
Low Mod	0	0	0	305
Moderate	0	0	0	104
Non Low Moderate	0	0	0	0
Total	0	0	0	677
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 677 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49852 - 70300001011 Hidalgo County - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022

Matrix Code: General Program Administration (21A)

Location:

, "

National Objective:

Initial Funding Date: 07/12/2021

Description:

Financing:

Local admin.

Funded Amount: $44,189.97

Net Drawn: $44,189.97

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49853 - 70300001011 Hidalgo County - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Location:
, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $376,487.81
Net Drawn: $376,487.81
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 173
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	293
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	307
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	149
Low Mod	0	0	0	105
Moderate	0	0	0	53
Non Low Moderate	0	0	0	0
Total	0	0	0	307
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 307 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020
Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective:
IDIS Activity: 49854 - 70300001012 Housing Channel - Admin
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $29,219.32
Net Drawn: $29,219.32
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:		
Grant Year:	2020	
Project:	0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage	Objective: Provide decent affordable housing
IDIS Activity:	49855 - 70300001012 Housing Channel - Project	Outcome: Affordability
Activity to prevent, prepare for, and respond to Coronavirus:	Yes	
Status:	Completed 06/14/2022	Matrix Code: Subsistence Payment (05Q)
Location:		National Objective: LMC
, -		
Initial Funding Date:	07/12/2021	Description:
Financing:		CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities
Funded Amount:	$527,459.68	
Net Drawn:	$527,459.68	
Balance:	$0.00	

Proposed Accomplishments:
People (General) : 115
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	54
Black/African American:	0	0	0	0	0	0	70
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	148
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	42
Moderate	0	0	0	46
Non Low Moderate	0	0	0	0
Total	0	0	0	148
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 148 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49856 - 70300001013 The City of Corpus Christi - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/09/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $23,958.17
Net Drawn: $23,958.17
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49857 - 70300001013 The City of Corpus Christi - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/09/2022

Matrix Code: Subsistence Payment (05Q)

Location:
, -

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $173,437.49
Net Drawn: $173,437.49
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 35
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	74
Black/African American:	0	0	0	0	0	0	7
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	89
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	14
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	89
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2020	0 Project is complete. A total of 89 people were assisted with mortgage assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49858 - 70300001014 The Salvation Army - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $46,900.03
Net Drawn: $46,900.03
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective: Provide decent affordable housing

IDIS Activity: 49859 - 70300001014 The Salvation Army - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Matrix Code: Subsistence Payment (05Q)

Location:
, -
National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $432,270.96
Net Drawn: $432,270.96
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 127
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	366
Black/African American:	0	0	0	0	0	0	163
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	529
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	271
Low Mod	0	0	0	197
Moderate	0	0	0	61
Non Low Moderate	0	0	0	0
Total	0	0	0	529
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
2020 0 Project is complete. A total of 529 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective:

IDIS Activity: 49860 - 70700001001 Alamo Area Council of Governments
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $154,766.04
Net Drawn: $154,766.04

Description:
Local admin.

Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
IDIS Activity: 49861 - 70700001001 Alamo Area Council of Governments
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022
Location:
, "

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $509,157.51
Net Drawn: $509,157.51
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 564
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	117
Black/African American:	0	0	0	0	0	0	9
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	43
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	180

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	83
Moderate	0	0	0	43
Non Low Moderate	0	0	0	0
Total	0	0	0	180
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 180 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49862 - 70700001002 Community Action, Inc. of Central Texas -

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, "

National Objective:

Initial Funding Date: 07/12/2021

Description:

Financing:

Local admin.

Funded Amount: $53,050.00

Net Drawn: $28,361.71

Balance: $24,688.29

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49863 - 70700001002 Community Action, Inc. of Central Texas -

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $446,950.00
Net Drawn: $375,020.08
Balance: $71,929.92

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 74
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	65
Black/African American:	0	0	0	0	0	0	27
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	97
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	42
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	97
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	Project is ongoing.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49864 - 70700001003 Concho Valley Community Action Agency -

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $37,919.89
Net Drawn: $37,919.89
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity: 49865 - 70700001003 Concho Valley Community Action Agency - Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $331,240.59

Net Drawn: $331,240.59

Balance: $0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 133

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	138
Black/African American:	0	0	0	0	0	0	8
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	164
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	110
Low Mod	0	0	0	40
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	164
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 164 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49866 - 70700001004 Cornerstone Community Action Agency -

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $38,700.00

Net Drawn: $38,700.00

Balance: $0.00

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49867 - 70700001004 Cornerstone Community Action Agency -

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $258,993.00

Net Drawn: $215,320.58

Balance: $43,672.42

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 67

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	83
Black/African American:	0	0	0	0	0	0	22
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	129
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	43
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	129
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49868 - 70700001005 Families In Crisis, Inc. - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/12/2021

Description:
Local admin.

Financing:

Funded Amount: $41,439.30

Net Drawn: $41,439.30

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective: Provide decent affordable housing

IDIS Activity: 49869 - 70700001005 Families In Crisis, Inc. - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Matrix Code: Subsistence Payment (05Q)

Location:
, -

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $457,500.00
Net Drawn: $457,500.00
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 143
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	124
Black/African American:	0	0	0	0	0	0	90
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	23
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	241
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	149
Low Mod	0	0	0	25
Moderate	0	0	0	67
Non Low Moderate	0	0	0	0
Total	0	0	0	241
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020	0	Project is complete. A total of 241 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective:

IDIS Activity: 49870 - 70700001006 Family Endeavors, Inc., dba Endeavors -
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $87,189.00
Net Drawn: $87,189.00
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49871 - 70700001006 Family Endeavors, Inc., dba Endeavors -

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Subsistence Payment (05Q)

Location:
, -

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $583,501.00
Net Drawn: $523,552.70
Balance: $59,948.30

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 136
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	134
Black/African American:	0	0	0	0	0	0	112
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	14
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	285
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	173
Low Mod	0	0	0	77
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	285
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is ongoing.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective:

IDIS Activity: 49872 - 70700001007 Family Endeavors, Inc., dba Endeavors -
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 07/12/2021
Description:
Local admin.

Financing:
Funded Amount: $54,738.25
Net Drawn: $54,738.25
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective: Provide decent affordable housing

IDIS Activity: 49873 - 70700001007 Family Endeavors, Inc., dba Endeavors -
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Matrix Code: Subsistence Payment (05Q)

Location:
, -
National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $470,123.25
Net Drawn: $466,050.65
Balance: $4,072.60

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 115
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	107
Black/African American:	0	0	0	0	0	0	67
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	17
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	192
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	119
Low Mod	0	0	0	47
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	192
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is ongoing.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49874 - 70700001008 Family Endeavors, Inc., dba Endeavors -

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $454,893.00
Net Drawn: $454,893.00
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:		
Grant Year:	2020	
Project:	0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage	Objective: Provide decent affordable housing
IDIS Activity:	49875 - 70700001008 Family Endeavors, Inc., dba Endeavors - Activity to prevent, prepare for, and respond to Coronavirus: Yes	Outcome: Affordability
Status:	Completed 08/15/2022	Matrix Code: Subsistence Payment (05Q)
Location:	, -	National Objective: LMC
Initial Funding Date:	07/12/2021	Description:
Financing:		CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities
Funded Amount:	$3,121,207.00	
Net Drawn:	$3,121,207.00	
Balance:	$0.00	

Proposed Accomplishments:
People (General) : 575
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	313
Black/African American:	0	0	0	0	0	0	277
Asian:	0	0	0	0	0	0	29
American Indian/Alaskan Native:	0	0	0	0	0	0	103
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	19
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	771
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	421
Low Mod	0	0	0	196
Moderate	0	0	0	154
Non Low Moderate	0	0	0	0
Total	0	0	0	771
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 771 people were assisted with Mortgage Assistance to respond to COVID-19.
UGLG:		
Grant Year:	2020	
Project:	0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage	Objective:

IDIS Activity: 49876 - 70700001009 Family Endeavors, Inc., dba Endeavors - Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome:

Status: Open

Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $69,865.00
Net Drawn: $60,782.55
Balance: $9,082.45

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49877 - 70700001009 Family Endeavors, Inc., dba Endeavors - Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome: Affordability

Status: Open

Location:
, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $467,562.00
Net Drawn: $314,270.08
Balance: $153,291.92

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 92
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	103

Black/African American:	0	0	0	0	0	0	11
Asian:	0	0	0	0	0	0	6
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	147
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	37
Moderate	0	0	0	34
Non Low Moderate	0	0	0	0
Total	0	0	0	147
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49878 - 70700001010 Family Endeavors, Inc., dba Endeavors -

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $207,131.00

Net Drawn: $105,636.81

Balance: $101,494.19

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49879 - 70700001010 Family Endeavors, Inc., dba Endeavors -

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $1,386,191.00

Net Drawn: $433,619.94

Balance: $952,571.06

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 324

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	145
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	185
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	134
Low Mod	0	0	0	44
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	185
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

2020 | 0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49880 - 70700001011 Harmony Community Development

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $65,000.00

Net Drawn: $65,000.00

Balance: $0.00

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49881 - 70700001011 Harmony Community Development

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Location:
, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $435,000.00
Net Drawn: $435,000.00
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 184
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	117
Black/African American:	0	0	0	0	0	0	348
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	479
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	260
Low Mod	0	0	0	112
Moderate	0	0	0	107
Non Low Moderate	0	0	0	0
Total	0	0	0	479
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments
Year # Benefiting
2020 0

Accomplishment Narrative
Project is complete. A total of 479 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity: 49882 - 70700001012 Life Rebuilders, Inc - Admin

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $32,500.00
Net Drawn: $32,500.00
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity: 49883 - 70700001012 Life Rebuilders, Inc - Project

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022
Location:
, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-

Funded Amount: $132,076.95
Net Drawn: $132,076.95
Balance: $0.00

19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 115
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	204
Black/African American:	0	0	0	0	0	0	78
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	33
Black/African American & White:	0	0	0	0	0	0	16
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	331
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	159
Low Mod	0	0	0	131
Moderate	0	0	0	41
Non Low Moderate	0	0	0	0
Total	0	0	0	331
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 331 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49884 - 70700001013 Need A Break, Inc. - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/17/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $60,000.00
Net Drawn: $60,000.00
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49886 - 70700001013 Need A Break, Inc. - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/17/2022

Matrix Code: Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $440,000.00

Net Drawn: $440,000.00

Balance: $0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 46

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	68
Black/African American:	0	0	0	0	0	0	109
Asian:	0	0	0	0	0	0	10
American Indian/Alaskan Native:	0	0	0	0	0	0	8
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	6
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	216
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	87
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	216
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is complete. A total of 216 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49887 - 70700001014 Opportunities for Williamson and Burnet

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $64,710.93
Net Drawn: $64,710.93
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49888 - 70700001014 Opportunities for Williamson and Burnet

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/15/2022
Location:
, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $381,130.51
Net Drawn: $381,130.51
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 499
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	106
Black/African American:	0	0	0	0	0	0	37
Asian:	0	0	0	0	0	0	14
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5
Black/African American & White:	0	0	0	0	0	0	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	37
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	209
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	163
Low Mod	0	0	0	35
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	209
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is complete. A total of 209 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49889 - 70700001015 Panhandle Community Services - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $26,500.00

Net Drawn: $12,848.14

Balance: $13,651.86

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity: 49890 - 70700001015 Panhandle Community Services - Project

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $223,500.00

Net Drawn: $223,500.00

Balance: $0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 55

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	72
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	4
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	81
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	28
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	81
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity: 49891 - 70700001016 Permian Basin Regional Planning

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022

Location:

, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $41,825.00

Net Drawn: $41,825.00

Balance: $0.00

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49892 - 70700001016 Permian Basin Regional Planning

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022

Matrix Code: Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: $279,908.00

Net Drawn: $279,908.00

Balance: $0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 104

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	127
Black/African American:	0	0	0	0	0	0	28
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	202
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	110
Moderate	0	0	0	46

Non Low Moderate	0	0	0	0
Total	0	0	0	202
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 202 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49893 - 70700001017 South Plains Community Action - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $65,000.00
Net Drawn: $65,000.00
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49894 - 70700001017 South Plains Community Action - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/14/2022

Matrix Code: Subsistence Payment (05Q)

Location:
, -

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $435,000.00
Net Drawn: $435,000.00
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 182
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	260
Black/African American:	0	0	0	0	0	0	5
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	269
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	197
Low Mod	0	0	0	30
Moderate	0	0	0	42
Non Low Moderate	0	0	0	0
Total	0	0	0	269
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is complete. A total of 182 people were assisted with Mortgage Assistance to respond to COVID-19.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 49895 - 70700001018 Texas Neighborhood Services - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $65,000.00
Net Drawn: $45,456.55
Balance: $19,543.45

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective: Provide decent affordable housing

IDIS Activity: 49896 - 70700001018 Texas Neighborhood Services - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Matrix Code: Subsistence Payment (05Q)

Location:
, -
National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $435,000.00
Net Drawn: $374,000.66
Balance: $60,999.34

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 173
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	77
Black/African American:	0	0	0	0	0	0	16
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	93

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	33
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	93
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

2020 0 Project is ongoing.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective:

IDIS Activity: 49897 - 70700001019 Transcend STEM Education - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/16/2022
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $39,000.00
Net Drawn: $39,000.00
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 49898 - 70700001019 Transcend STEM Education - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/16/2022
Location:

Matrix Code: Subsistence Payment (05Q)

, -

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: $261,000.00
Net Drawn: $261,000.00
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 55
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	38
Black/African American:	0	0	0	0	0	0	43
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	81
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	29
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	81
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is complete. A total of 81 persons were assisted with Mortgage Assistance in response to COVID-19.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 50266 - 70300001015 Economic Opportunities Advancement

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/11/2021

Financing:

Funded Amount: $39,000.00

Net Drawn: $30,797.24

Balance: $8,202.76

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State

Objective: Provide decent affordable housing

Coverage

IDIS Activity: 50267 - 70300001015 Economic Opportunities Advancement
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Location:
, -

Initial Funding Date: 10/11/2021
Financing:
Funded Amount: $261,000.00
Net Drawn: $260,879.70
Balance: $120.30

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 59
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	33
Black/African American:	0	0	0	0	0	0	53
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	48
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	91
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	$0.00

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity: 50268 - 70300001019 Adults and Youth United Development
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Location:
, -

Initial Funding Date: 10/11/2021
Financing:
Funded Amount: $65,000.00
Net Drawn: $65,000.00
Balance: $0.00

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity: 50269 - 70300001019 Adults and Youth United Development

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 10/11/2021

Financing:

Funded Amount: $435,000.00

Net Drawn: $433,310.19

Balance: $1,689.81

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 60

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	159
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	159
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	67
Moderate	0	0	0	41
Non Low Moderate	0	0	0	0
Total	0	0	0	159
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments | Accomplishment Narrative

Year	# Benefiting	
2020	0	$0.00

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective:

IDIS Activity: 50283 - 70300001016 Lazarus House Initiative - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Canceled 03/11/2022
Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 10/15/2021
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective: Provide decent affordable housing

IDIS Activity: 50284 - 70300001016 Lazarus House Initiative - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Canceled 03/11/2022
Matrix Code: Subsistence Payment (05Q)

Location:
, -

National Objective: LMC

Initial Funding Date: 10/15/2021
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 32

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	15
Black/African American:	0	0	0	0	0	0	5
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	10
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2020	0 Project was cancelled.

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 50285 - 70300001017 Travis County - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, "

National Objective:

Initial Funding Date: 10/15/2021
Financing:
Funded Amount: $5,625.00
Net Drawn: $38.35
Balance: $5,586.65

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity: 50286 - 70300001017 Travis County - Project

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 10/15/2021

Financing:

Funded Amount: $409,375.00

Net Drawn: $408,893.81

Balance: $481.19

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 39

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	77
Black/African American:	0	0	0	0	0	0	29
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	117
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	120
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020	0	$0.00

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity: 50287 - 70300001018 Alliance of Border Collaboratives - Admin

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/15/2021

Description:

Financing: Local admin.
Funded Amount: $65,000.00
Net Drawn: $65,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2020
Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective: Provide decent affordable housing
IDIS Activity: 50288 - 70300001018 Alliance of Border Collaboratives - Project
Outcome: Affordability
Activity to prevent, prepare for, and respond to Coronavirus: Yes
Status: Open
Matrix Code: Subsistence Payment (05Q)
Location:
, -
National Objective: LMC

Initial Funding Date: 10/15/2021
Financing:
Funded Amount: $435,000.00
Net Drawn: $434,424.56
Balance: $575.44

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 60
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	141
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	144
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	29
Moderate	0	0	0	59
Non Low Moderate	0	0	0	0
Total	0	0	0	144
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	$0.00

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 50289 - 70700001020 Heart of Texas Council of Governments -

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, "

National Objective:

Initial Funding Date: 10/15/2021

Financing:

Funded Amount: $26,000.00

Net Drawn: $9,973.34

Balance: $16,026.66

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective: Provide decent affordable housing

IDIS Activity: 50290 - 70700001020 Heart of Texas Council of Governments -

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Location:
, -

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 10/15/2021
Financing:
Funded Amount: $174,000.00
Net Drawn: $129,140.90
Balance: $44,859.10

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 47
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	25
Black/African American:	0	0	0	0	0	0	43
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	39
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	$0.00

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:

IDIS Activity: 50291 - 70700001021 Tracy Andrus Foundation - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/15/2021
Financing:
Funded Amount: $65,000.00
Net Drawn: $35,100.00
Balance: $29,900.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:		
Grant Year:	2020	

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity: 50292 - 70700001021 Tracy Andrus Foundation - Project

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 10/15/2021

Financing:

Funded Amount: $435,000.00

Net Drawn: $140,617.94

Balance: $294,382.06

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	40
Black/African American:	0	0	0	0	0	0	10
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	12
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	$0.00

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective:

IDIS Activity: 50293 - 70700001022 Tricounty Community Corporation - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Location:
, -
Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/15/2021
Financing:
Funded Amount: $65,000.00
Net Drawn: $34,494.60
Balance: $30,505.40

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective: Provide decent affordable housing

IDIS Activity: 50294 - 70700001022 Tricounty Community Corporation - Project
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Location:
, -
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 10/15/2021
Financing:
Funded Amount: $435,000.00
Net Drawn: $110,536.58
Balance: $324,463.42

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 150
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	19
Black/African American:	0	0	0	0	0	0	8
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	9
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	$0.00

UGLG:
Grant Year: 2020

Project: 0064 - CV-CDBG-CV Food Bank Distribution Assistance

IDIS Activity: 50328 - 70400001001 Feeding Texas - Admin

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/27/2021
Financing:
Funded Amount: $500,000.00
Net Drawn: $471,341.47
Balance: $28,658.53

Description:
Local Admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0064 - CV-CDBG-CV Food Bank Distribution Assistance
Objective: Create suitable living environments

IDIS Activity: 50329 - 70400001001 Feeding Texas - Project
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Matrix Code: Food Banks (05W)

Location:
, -
National Objective: URG

Initial Funding Date: 10/27/2021
Financing:
Funded Amount: $29,500,000.00
Net Drawn: $29,500,000.00
Balance: $0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:Funds will address statewide food and nutrition needs through the organization Feeding Texas, which is a network of food banks and other partners covering the entire

Proposed Accomplishments:
People (General) : 250,000
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
2020 1,404,438 Project is ongoing.

UGLG:
Grant Year: 2020

Project: 0073 - 2020 CFC
Objective:

IDIS Activity: 50374 - CFC21-0306 Kinney County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/10/2021
Financing:
Funded Amount: $50,000.00
Net Drawn: $14,375.00

Description:
local admin

Balance: $35,625.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: KINNEY COUNTY
Grant Year: 2020

Project: 0073 - 2020 CFC

Objective: Create suitable living environments

IDIS Activity: 50375 - CFC21-0306 Kinney County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
502 S Ann St Brackettville, TX 78832-5006

National Objective: LMA

Initial Funding Date: 11/10/2021

Description:
Booster pump and water line installation in Macie Road Colonia community.

Financing:
Funded Amount: $710,013.00
Net Drawn: $19,500.00
Balance: $690,513.00

Proposed Accomplishments:
People (General) : 33
Total Population in Service Area: 33
Census Tract Percent Low / Mod: 72.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0069 - 2020 MSDRP — Objective:

IDIS Activity: 50443 - CDM21-0344 Lexington — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location: — National Objective:

, -

Initial Funding Date: 11/15/2021 — Description:

Financing: — local admin

Funded Amount: $30,000.00

Net Drawn: $5,000.00

Balance: $25,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: LEXINGTON

Grant Year: 2020

Project: 0069 - 2020 MSDRP — Objective: Create suitable living environments

IDIS Activity: 50444 - CDM21-0344 Lexington — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Sidewalks (03L)

Location: — National Objective: LMA

604 Wheatley St Lexington, TX 78947-9401

Initial Funding Date: 11/15/2021
Financing:
Funded Amount: $305,300.00
Net Drawn: $12,000.00
Balance: $293,300.00

Description:
Sidewalk reconstruction and accessibility improvements on 3rd, 4th, Main, and Rockdale streets.

Proposed Accomplishments:
People (General) : 1,300
Total Population in Service Area: 1,300
Census Tract Percent Low / Mod: 57.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: VAL VERDE COUNTY
Grant Year: 2020

Project: 0070 - 2020 CSH

Objective: Create suitable living environments

IDIS Activity: 50539 - 7220043 Val Verde County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
400 Pecan St Del Rio, TX 78840-5140

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date: 12/17/2021
Financing:
Funded Amount: $96,012.45
Net Drawn: $9,570.67
Balance: $86,441.78

Description:
Tool library (1) tool lending library, maintain and purchase tools as necessary to benefit four hundred (400) persons.
Technology access via computers and internet benefitting four hundred (400) persons.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 4,938
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: VAL VERDE COUNTY

Grant Year: 2020

Project: 0070 - 2020 CSH

Objective: Create suitable living environments

IDIS Activity: 50541 - 7220043 Val Verde County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Construction of Housing (12)

Location:

400 Pecan St Del Rio, TX 78840-5140

National Objective: LMH

Initial Funding Date: 12/17/2021

Financing:

Funded Amount: $186,219.39

Net Drawn: $102,561.55

Balance: $83,657.84

Description:

Subrecipient shall construct five (5) reconstructions of housing units andor manufactured home replacement not to exceed seventy-five thousand dollars ($75,000) per unit benefinting fifteet (15) persons.

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2020

Project: 0070 - 2020 CSH

Objective:

IDIS Activity: 50542 - 7220023 Cameron County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 12/20/2021
Financing:
Funded Amount: $105,000.00
Net Drawn: $24,580.54
Balance: $80,419.46

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CAMERON COUNTY
Grant Year: 2020

Project: 0070 - 2020 CSH

Objective: Create suitable living environments

IDIS Activity: 50544 - 7220023 Cameron County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
1100 E Monroe St Brownsville, TX 78520-5883

Initial Funding Date: 12/20/2021
Financing:
Funded Amount: $70,000.00
Net Drawn: $2,540.40
Balance: $67,459.60

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Description:
Tool library (1) tool lending library, maintain and purchase tools as necessary to benefit four hundred (400) persons.
Technology access via computers and internet benefitting four hundred (400) persons.

Proposed Accomplishments:
People (General) : 3,955
Total Population in Service Area: 3,955
Census Tract Percent Low / Mod: 75.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2021

Project: 0031 - 2021 State Administration

Objective:

IDIS Activity: 50190 - 2021 State Administration plus 100,000

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/16/2021

Description:

Financing:

Funded Amount: $1,009,989.52

Net Drawn: $680,841.20

Balance: $329,148.32

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG:
Grant Year: 2021
Project: 0032 - 2021 State Technical Assistance
Objective:

IDIS Activity: 50191 - 2021 State Technical Assistance
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: State CDBG Technical Assistance to Grantees (19H)
Location:
, -
National Objective:

Initial Funding Date: 09/16/2021
Description:
Financing:
Funded Amount: $393,096.76
Net Drawn: $393,096.76
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2021
Project: 0033 - 2021 Indirect Costs
Objective:

IDIS Activity: 50192 - 2021 Indirect Costs
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Indirect Costs (21B)
Location:
, -
National Objective:

Initial Funding Date: 09/17/2021
Description:
Financing:
2021 Indirect Costs
Funded Amount: $500,000.00
Net Drawn: $437,962.94
Balance: $62,037.06

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0041 - 2021 CFC
Objective:

IDIS Activity: 50389 - CFC21-0478 Bee County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/10/2021
Description:

Financing:
local admin

Funded Amount: $60,000.00
Net Drawn: $30,000.00
Balance: $30,000.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: BEE COUNTY
Grant Year: 2021

Project: 0041 - 2021 CFC
Objective: Create suitable living environments

IDIS Activity: 50390 - CFC21-0478 Bee County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
105 W Corpus Christi St Beeville, TX 78102-5635
National Objective: LMA

Initial Funding Date: 11/10/2021
Financing:
Funded Amount: $598,636.40
Net Drawn: $9,750.00
Balance: $588,886.40

Description:
Rehabilitation of Tynan Water Supply Corporation (WSC) lift station #1, and installation of components at Tynan WSC water treatment plant.

Proposed Accomplishments:
People (General) : 254
Total Population in Service Area: 254
Census Tract Percent Low / Mod: 89.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0042 - 2021 MSDRP
Objective:

IDIS Activity: 50397 - CDM21-0126 Kerrville
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/12/2021
Financing:
Funded Amount: $35,000.00
Net Drawn: $10,500.00
Balance: $24,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0042 - 2021 MSDRP

Objective:

IDIS Activity: 50399 - CDM21-0133 Lindale

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 11/12/2021
Financing:
Funded Amount: $10,000.00
Net Drawn: $2,500.00
Balance: $7,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0042 - 2021 MSDRP

Objective:

IDIS Activity: 50403 - CDM21-0135 Pittsburg

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/12/2021

Description:

Financing:

local admin

Funded Amount: $20,000.00

Net Drawn: $5,000.00

Balance: $15,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0042 - 2021 MSDRP

Objective:

IDIS Activity: 50405 - CDM21-0138 Timpson

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/12/2021
Financing:
Funded Amount: $32,900.00
Net Drawn: $9,870.00
Balance: $23,030.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0042 - 2021 MSDRP

Objective:

IDIS Activity: 50422 - CDM21-0185 Throckmorton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/15/2021
Financing:
Funded Amount: $35,000.00
Net Drawn: $17,500.00
Balance: $17,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD — Objective:

IDIS Activity: 50551 - CDV21-0002 Lometa — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 12/27/2021 — Description:

Financing: — local admin

Funded Amount: $35,000.00

Net Drawn: $10,500.00

Balance: $24,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD — Objective:

IDIS Activity: 50559 - CDV21-0012 Hemphill — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/28/2021
Financing:
Funded Amount: $32,900.00
Net Drawn: $9,870.00
Balance: $23,030.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50569 - CDV21-0022 Blanket
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/28/2021
Financing:
Funded Amount: $35,000.00
Net Drawn: $17,500.00
Balance: $17,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Blanket
Grant Year:	2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50570 - CDV21-0022 Blanket

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
719 Main St Blanket, TX 76432-2134

National Objective: LMA

Initial Funding Date: 12/28/2021

Financing:

Funded Amount: $315,000.00

Net Drawn: $7,800.00

Balance: $307,200.00

Description:
New well construction and existing well rehabilitation.

Proposed Accomplishments:
People (General) : 322
Total Population in Service Area: 322
Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Aubrey
Grant Year:	2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50597 - CDV21-0063 Aubrey

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
107 S Main St Aubrey, TX 76227-5519

National Objective: LMA

Initial Funding Date: 12/28/2021

Description:
Water and sewer improvements in the De Moye-Tisdell neighborhood.

Financing:
Funded Amount: $262,450.00
Net Drawn: $16,268.58
Balance: $246,181.42

Proposed Accomplishments:
People (General) : 162
Total Population in Service Area: 162
Census Tract Percent Low / Mod: 59.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50603 - CDV21-0066 Bells

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/29/2021

Description:
local admin

Financing:
Funded Amount: $35,000.00
Net Drawn: $17,500.00
Balance: $17,500.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: BELLS

Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50604 - CDV21-0066 Bells

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

203 S Broadway St Bells, TX 75414-2689

National Objective: LMA

Initial Funding Date: 12/29/2021

Financing:

Funded Amount: $290,015.00

Net Drawn: $19,132.50

Balance: $270,882.50

Description:

Street reconstruction on McFarland, Broadway, North, South, and East Elm Streets.

Proposed Accomplishments:

People (General) : 76

Total Population in Service Area: 76

Census Tract Percent Low / Mod: 68.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD — Objective:

IDIS Activity: 50615 - CDV21-0077 Colorado City — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 12/30/2021 — Description:

Financing: — local admin

Funded Amount: $35,000.00

Net Drawn: $17,500.00

Balance: $17,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative
Year — # Benefiting
UGLG: Colorado City
Grant Year: 2021

Project: 0043 - 2021 CD — Objective: Create suitable living environments

IDIS Activity: 50616 - CDV21-0077 Colorado City — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 912 Colorado City, TX 79512-0912 — National Objective: LMA

Initial Funding Date: 12/30/2021 — Description:

Financing: — Replacement of water lines in Southern Colorado City neighborhood.

Funded Amount: $315,000.00

Net Drawn: $25,500.00

Balance: $289,500.00

Proposed Accomplishments:

People (General) : 139

Total Population in Service Area: 139
Census Tract Percent Low / Mod: 71.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50627 - CDV21-0081 Electra

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/04/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $17,500.00
Balance: $17,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50635 - CDV21-0090 Knollwood

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 01/04/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $17,500.00
Balance: $17,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: KNOLLWOOD
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50636 - CDV21-0090 Knollwood

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

100 Collins Dr Knollwood, TX 75092-3908

National Objective: LMA

Initial Funding Date: 01/04/2022
Financing:
Funded Amount: $315,000.00

Description:
Street reconstruction on Strait Lane, Knollwood Drive, and Valerie Lane.

Net Drawn: $22,500.00
Balance: $292,500.00

Proposed Accomplishments:
People (General) : 93
Total Population in Service Area: 93
Census Tract Percent Low / Mod: 59.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2021
Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50639 - CDV21-0096 Lueders
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 01/04/2022
Description:
Financing:
local admin
Funded Amount: $35,000.00
Net Drawn: $17,500.00
Balance: $17,500.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	SEMINOLE
Grant Year:	2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50674 - CDV21-0110 Seminole

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
302 S Main St Seminole, TX 79360-4346

National Objective: LMA

Initial Funding Date: 01/24/2022

Financing:

Funded Amount: $315,000.00

Net Drawn: $24,100.00

Balance: $290,900.00

Description:
Street reconstruction along Avenue A, Avenue B, and Avenue C in northeastern portion of community.

Proposed Accomplishments:
People (General) : 152
Total Population in Service Area: 152
Census Tract Percent Low / Mod: 60.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	
Grant Year:	2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50678 - CDV21-0113 Stanton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/24/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $10,500.00
Balance: $24,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50680 - CDV21-0115 Timpson

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 01/24/2022
Financing:
Funded Amount: $26,686.00
Net Drawn: $8,005.80
Balance: $18,680.20

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD — Objective:

IDIS Activity: 50748 - CDV21-0193 Refugio — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, " — National Objective:

Initial Funding Date: 02/01/2022 — Description:

Financing: — local admin

Funded Amount: $35,000.00

Net Drawn: $17,500.00

Balance: $17,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD — Objective:

IDIS Activity: 50752 - CDV21-0195 Weimar
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 02/01/2022
Financing:
Funded Amount: $24,000.00
Net Drawn: $7,470.00
Balance: $16,530.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2021
Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50762 - CDV21-0207 Coke County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 02/02/2022
Financing:
Funded Amount: $32,000.00
Net Drawn: $9,600.00
Balance: $22,400.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Coke County
Grant Year:	2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50763 - CDV21-0207 Coke County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
13 7th St Robert Lee, TX 76945-5077

National Objective: LMA

Initial Funding Date: 02/02/2022

Financing:

Funded Amount: $318,000.00

Net Drawn: $24,750.00

Balance: $293,250.00

Description:
Rehabilitation of Coke County Water Supply Corporation (WSC) Pump Station No. 1 and No. 2.

Proposed Accomplishments:
People (General) : 256
Total Population in Service Area: 256
Census Tract Percent Low / Mod: 60.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG:
Grant Year: 2021
Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50772 - CDV21-0217 Yorktown
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/02/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $17,500.00
Balance: $17,500.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative
Year # Benefiting
UGLG: YORKTOWN
Grant Year: 2021
Project: 0043 - 2021 CD
Objective: Create suitable living environments

IDIS Activity: 50773 - CDV21-0217 Yorktown
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)
Location:
102 W Main St Yorktown, TX 78164-5090
National Objective: LMA

Initial Funding Date: 02/02/2022
Financing:
Funded Amount: $315,000.00
Net Drawn: $16,500.00
Balance: $298,500.00
Description:
Remove and replace approximately three thousand four hundred thirty-three linear feet (3,433 l.f.) of six-inch (6in.) PVC water line, related service reconnections, fire hydrants and all associated appurtenances.

Proposed Accomplishments:
People (General) : 219
Total Population in Service Area: 219
Census Tract Percent Low / Mod: 62.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50782 - CDV21-0241 Kosse

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/02/2022

Description:
local admin

Financing:

Funded Amount: $35,000.00

Net Drawn: $17,500.00

Balance: $17,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50814 - CDV21-0279 Goliad

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/03/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $17,500.00
Balance: $17,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50829 - CDV21-0295 Blackwell

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/07/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $17,500.00
Balance: $17,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50847 - CDV21-0312 Mathis

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/08/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $10,500.00
Balance: $24,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD — Objective:

IDIS Activity: 50853 - CDV21-0320 Pleasanton — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 02/09/2022 — Description:

Financing: — local admin

Funded Amount: $32,900.00

Net Drawn: $16,450.00

Balance: $16,450.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD — Objective:

IDIS Activity: 50855 - CDV21-0321 George West — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 02/09/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $10,500.00
Balance: $24,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: GEORGE WEST
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50856 - CDV21-0321 George West

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
406 Nueces St George West, TX 78022-3789

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/09/2022
Financing:
Funded Amount: $315,000.00
Net Drawn: $8,500.00
Balance: $306,500.00

Description:
Street reconstruction on Colorado Street, Travis Street, and San Marcos Street.

Proposed Accomplishments:
People (General) : 59
Total Population in Service Area: 59
Census Tract Percent Low / Mod: 66.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50904 - CDV21-0429 La Coste

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/11/2022

Description:

Financing:

local admin

Funded Amount: $17,500.00

Net Drawn: $4,500.00

Balance: $13,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

		Coronavirus
Total Funded Amount:	$265,891,740.66	$93,760,968.04
Total Drawn :	$217,672,064.79	$84,193,809.63
Total Balance:	$48,219,675.87	$9,567,158.41

2021 HOPWA CAPER

Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Previous editions are obsolete | Page 1 | form HUD-40110-D (Expiration Date: 11/30/2023) OMB Approval No. 2506-0133

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors,, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

Table of Contents

PART 1: Grantee Executive Summary
1. Grantee Information
2. Project Sponsor Information
5. Grantee Narrative and Performance Assessment
   a. Grantee and Community Overview
   b. Annual Performance under the Action Plan
   c. Barriers or Trends Overview

PART 2: Sources of Leveraging and Program Income
1. Sources of Leveraging
2. Program Income and Resident Rent Payments

PART 3: Accomplishment Data: Planned Goals and Actual Outputs

PART 4: Summary of Performance Outcomes
1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Annual Report of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

PART 7: Summary Overview of Grant Activities
A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee"s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of

the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See Part 5: Determining Housing Stability Outcomes for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See t24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing

and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report (CAPER)
Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number 2019 HOPWA Funds: TXH19-F999 2021 HOPWA Funds: TXH21-F999		Operating Year for this report From (mm/dd/yy) 09/01/21 To (mm/dd/yy) 08/31/22		
Grantee Name The State of Texas HOPWA Formula Program – Texas Department of State Health Services				
Business Address	P.O. Box 149347, Mail Code 1873			
City, County, State, Zip	Austin	Travis	TX	78714-9347
Employer Identification Number (EIN) or Tax Identification Number (TIN)	1-32-0113643-A2			
DUN & Bradstreet Number (DUNs): Unique Entity Identifier (UEI):	807391511 NFHJD7V9MGN3	System for Award Management (SAM):: Is the grantee's SAM status currently active? ☒ Yes ☐ No If yes, provide SAM Number: 807391511		
Congressional District of Grantee's Business Address	10			
*Congressional District of Primary Service Area(s)	N/A			
*City(ies) and County(ies) of Primary Service Area(s)	Cities: N/A	Counties: N/A		
Organization's Website Address www.dshs.texas.gov	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? ☐ Yes ☒ No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered. N/A			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Alamo Area Resource Center		Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	Jose Cervantes, Executive Director			
Email Address	josec@aarcsa.com			
Business Address	303 North Frio Street			
City, County, State, Zip,	San Antonio	Bexar	Texas	78207
Phone Number (with area code)	210-625-7200	Fax Number (with area code)		210-591-0807
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-2583211			
DUN & Bradstreet Number (DUNs):	825117906			
Congressional District of Project Sponsor's Business Address	35			
Congressional District(s) of Primary Service Area(s)	15, 20, 21, 23, 25, 27, 28, 34, 35			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Adkins, Alamo Heights, Atascosa, Balcones Heights, Bandera, Bergheim, Bigfoot, Blanco, Boerne, Bulverde, Campbellton, Canyon Lake, Castle Hills, Castroville, Center Point, Charlotte, China Grove, Christine, Cibolo, Comfort, Converse, Devine, D'Hanis, Dilley, Doss, Ecleto, Elmendorf, Fair Oaks Ranch, Falls City, Fischer, Floresville, Fredericksburg, Garden Ridge, Geronimo, Gillett, Grey Forest, Harper, Helotes, Hill Country Village, Hobson, Hollywood Park, Hondo, Hunt, Ingram, Jourdanton, Karnes City, Kendalia, Kenedy, Kerrville, Kingsbury, Kirby, La Coste, La Vernia, Leesville, Leming, Leon Valley, Live Oak, Lytle, Macdona, Marion, McQueeney, Mico, Moore, Mountain Home, Natalia, New Berlin, New Braunfels, Nixon, Olmos Park, Pandora, Panna Maria, Pearsall, Peggy, Pipe Creek, Pleasanton, Poteet, Poth, Rio Medina, Runge, Saint Hedwig, San Antonio, Santa Clara, Schertz, Seguin, Selma, Shavano Park, Somerset, Spring Branch, St. Hedwig, Staples, Stockdale, Stonewall, Sutherland Springs, Tarpley, Terrell Hills, Universal City, Vanderpool, Von Ormy, Waring, Willow City, Windcrest, Yancey Counties: Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, Medina, Wilson			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $328,989.00 Total: $328,989.00			
Organization's Website Address	www.aarcsa.com			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name Big Country AIDS Resources		Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	James Wagstaff, Executive Director			
Email Address	james.wagstaff@pacenters.org			
Business Address	402 Butternut Street			
City, County, State, Zip,	Abilene	Taylor	Texas	79602
Phone Number (with area code)	325-672-3077	Fax Number (with area code)		888-602-9310
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2235135			
DUN & Bradstreet Number (DUNs):	96-6501434			
Congressional District of Project Sponsor's Business Address	19			
Congressional District(s) of Primary Service Area(s)	11, 13, 19, 25			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Abilene, Albany, Anson, Aspermont, Avoca, Baird, Ballinger, Bangs, Benjamin, Blackwell, Blanket, Breckenridge, Brookesmith, Brownwood, Buffalo Gap, Burkett, Caddo, Carbon, Cisco, Clyde, Coleman, Colorado City, Comanche, Cross Plains, De Leon, Desdemona, Dunn, Early, Eastland, Energy, Fluvanna, Girard, Goldsboro, Goree, Gorman, Gouldbusk, Gustine, Hamlin, Haskell, Hawley, Hermleigh, Impact, Ira, Jayton, Knox City, Lawn, Loraine, Lueders, Maryneal, May, McCaulley, Merkel, Miles, Moran, Munday, Nolan, Norton, Novice, O'Brien, Old Glory, Olden, Ovalo, Proctor, Putnam, Ranger, Rising Star, Roby, Rochester, Rockwood, Roscoe, Rotan, Rowena, Rule, Santa Anna, Sidney, Snyder, Stamford, Sweetwater, Sylvester, Talpa, Throckmorton, Trent, Tuscola, Tye, Valera, Voss, Weinert, Westbrook, Wingate, Winters, Woodson, Zephyr Counties: Brown, Callahan, Coleman, Comanche, Eastland, Fisher, Haskell, Jones, Kent, Knox, Mitchell, Nolan, Runnels, Scurry, Shackelford, Stephens, Stonewall, Taylor, Throckmorton			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $186,300.00 Total: $186,300.00			
Organization's Website Address	www.bcartx.com			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name	Panhandle AIDS Support Organization	Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	Michael Timcisko, Executive Director			
Email Address	michael_paso@suddenlinkmail.com			
Business Address	1501 Southwest 10th Avenue			
City, County, State, Zip,	Amarillo	Potter	Texas	79101
Phone Number (with area code)	806-372-1050	Fax Number (with area code)		806-372-1057
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2219593			
DUN & Bradstreet Number (DUNs):	883196024			
Congressional District of Project Sponsor's Business Address	13			
Congressional District(s) of Primary Service Area(s)	13, 19			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Adrian, Alanreed, Allison, Amarillo, Bishop Hills, Booker, Borger, Bovina, Boys Ranch, Briscoe, Bushland, Cactus, Canadian, Canyon, Channing, Childress, Clarendon, Claude, Dalhart, Darrouzett, Dawn, Dimmitt, Dodson, Dumas, Estelline, Farnsworth, Farwell, Follett, Friona, Fritch, Groom, Gruver, Happy, Hart, Hartley, Hedley, Hereford, Higgins, Howardwick, Kerrick, Kress, Lake Tanglewood, Lakeview, Lazbuddie, Lefors, Lelia Lake, Lipscomb, Masterson, Mclean, Memphis, Miami, Mobeetie, Morse, Nazareth, Palisades, Pampa, Panhandle, Perryton, Quail, Quitaque, Sam Norwood, Sanford, Shamrock, Silverton, Skellytown, Spearman, Stinnett, Stratford, Summerfield, Sunray, Tell, Texhoma, Texline, Timbercreek Canyon, Tulia, Turkey, Umbarger, Vega, Waka, Wayside, Wellington, Wheeler, White Deer, Wildorado Counties: Armstrong, Briscoe, Carson, Castro, Childress, Collingsworth, Dallam, Deaf Smith, Donley, Gray, Hall, Hansford, Hartley, Hemphill, Hutchinson, Lipscomb, Moore, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Sherman, Swisher, Wheeler			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $153,363.00 Total: $153,363.00			
Organization's Website Address	www.panhandleaso.org			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name	Community Action of Central Texas	Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	Stacey Martinez, Program Manager			
Email Address	smartinez@communityaction.com			
Business Address	215 South Reimer Avenue, Unit 130			
City, County, State, Zip,	San Marcos	Hays	Texas	78666
Phone Number (with area code)	512-392-1161	Fax Number (with area code)		512-396-4255
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-1541726			
DUN & Bradstreet Number (DUNs):	037318342			
Congressional District of Project Sponsor's Business Address	35			
Congressional District(s) of Primary Service Area(s)	10, 11, 17, 21, 25, 27, 31, 35			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Austin, Bastrop, Bear Creek, Bee Cave, Bertram, Blanco, Bluffton, Briarcliff, Briggs, Buchanan Dam, Buda, Burnet, Carmine, Castell, Cedar Creek, Cedar Park, Cottonwood Shores, Coupland, Creedmoor, Dale, Del Valle, Dime Box, Driftwood, Dripping Springs, Elgin, Ellinger, Fayetteville, Fentress, Flatonia, Florence, Georgetown, Giddings, Granger, Granite Shoals, Hays, Highland Haven, Horseshoe Bay, Hutto, Hye, Jarrell, Johnson City, Jonestown, Kingsland, Kyle, La Grange, Lago Vista, Lakeway, Leander, Ledbetter, Lexington, Liberty Hill, Lincoln, Llano, Lockhard, Lockhart, Luling, Manchaca, Manor, Marble Falls, Martindale, Maxwell, Mc Neil, McDade, Meadowlakes, Mountain City, Muldoon, Mustang Ridge, Niederwald, Paige, Pflugerville, Plum, Point Venture, Prairie Lea, Red Rock, Rollingwood, Rosanky, Round Mountain, Round Rock, Round Top, San Leanna, San Marcos, Schulenburg, Schwertner, Smithville, Spicewood, Sunrise Beach, Sunset Valley, Taylor, The Hills, Thrall, Tow, Uhland, Valley Spring, Volente, Walburg, Warda, Warrenton, Webberville, Weir, West Lake Hills, West Point, Wimberley, Woodcreek Counties: Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano, Travis, Williamson			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $111,701.00 Total: $111,701.00			
Organization's Website Address	http://communityaction.com/			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name	Project Unity	Parent Company Name, if applicable		Unity Partners
Name and Title of Contact at Project Sponsor Agency	Ella McGruder, Program Manager			
Email Address	emcgruder@project-unity.org			
Business Address	4001 East 29th Street, Suite 114			
City, County, State, Zip,	Bryan	Brazos	Texas	77802
Phone Number (with area code)	979-595-2900	Fax Number (with area code)		979-595-2901

Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-2932865
DUN & Bradstreet Number (DUNs):	03059121
Congressional District of Project Sponsor's Business Address	17
Congressional District(s) of Primary Service Area(s)	8, 10, 17
City(ies) and County(ies) of Primary Service Area(s)	Cities: Anderson, Bedias, Bremond, Brenham, Bryan, Buffalo, Burton, Caldwell, Calvert, Centerville, Chappell Hill, Chriesman, College Station, Concord, Dearville, Flynn, Franklin, Hearne, Iola, Jewett, Kurten, Leona, Lyons, Madisonville, Marquez, Midway, Millican, Mumford, Navasota, New Baden, Normangee, North Zulch, Oakwood, Plantersville, Richards, Roans Prairie, Shiro, Snook, Somerville, Todd Mission, Washington, Wellborn, Wheelock, Wixon Valley Counties: Brazos, Burleson, Grimes, Leon, Madison, Robertson, Washington
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $54,831.00 Total: $54,831.00
Organization's Website Address	http://www.projectunitytexas.org/
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.

Project Sponsor Agency Name: Maverick County Hospital District		Parent Company Name, if applicable: N/A		
Name and Title of Contact at Project Sponsor Agency	Marcos Trevino, Program Manager			
Email Address	m.trevino@mchdep.org			
Business Address	3406 Bob Rogers Drive, Suite 290			
City, County, State, Zip,	Eagle Pass	Maverick	Texas	78852
Phone Number (with area code)	830-773-1460	Fax Number (with area code)		830-757-4949
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-6000705			
DUN & Bradstreet Number (DUNs):	021330233			
Congressional District of Project Sponsor's Business Address	23			
Congressional District(s) of Primary Service Area(s)	21, 23, 28			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Artesia Wells, Asherton, Barksdale, Batesville, Big Wells, Brackettville, Camp Wood, Carrizo Springs, Catarina, Comstock, Concan, Cotulla, Crystal City, Del Rio, Eagle Pass, El Indio, Encinal, Fowlerton, Knippa, La Pryor, Langtry, Leakey, Quemado, Rio Frio, Rocksprings, Sabinal, Spofford, Telegraph, Utopia, Uvalde Counties: Dimmit, Edwards, Kinney, La Salle, Maverick, Real, Uvalde, Val Verde, Zavala			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $76,414.00 Total: $76,414.00			
Organization's Website Address	www.mchdep.org			
Is the sponsor a nonprofit organization? ☐ Yes ☒ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name: Project CHAMPS (Lubbock HSDA)		Parent Company Name, if applicable: South Plains Community Action Association, Inc (SPCAA)		
Name and Title of Contact at Project Sponsor Agency	Leigh Arrington, Associate Director of Health Services and Program Director			
Email Address	larrington@spcaa.org			
Business Address	3307 Avenue X			
City, County, State, Zip,	Lubbock	Lubbock	Texas	79411
Phone Number (with area code)	806-771-0736	Fax Number (with area code)		806-771-3398
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-1230219			
DUN & Bradstreet Number (DUNs):	094254547			
Congressional District of Project Sponsor's Business Address	19			
Congressional District(s) of Primary Service Area(s)	13, 19			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Abernathy, Afton, Aiken, Amherst, Anton, Bledsoe, Brownfield, Buffalo Springs, Cotton Center, Crosbyton, Denver City, Dickens, Dougherty, Earth, Edmonson, Enochs, Fieldton, Flomot, Floydada, Guthrie, Hale Center, Idalou, Justiceburg, Levelland, Littlefield, Lockney, Lorenzo, Lubbock, Maple, Matador, McAdoo, Meadow, Morton, Muleshoe, New Deal, New Home, O'Donnell, Olton, Opdyke West, Pep, Petersburg, Plains, Plainview, Post, Ralls, Ransom Canyon, Roaring Springs, Ropesville, Shallowater, Slaton, Smyer, South Plains, Spade, Springlake, Spur, Sudan, Sundown, Tahoka, Tokio, Wellman, Whiteface, Whitharral, Wilson, Wolfforth Counties: Bailey, Cochran, Crosby, Dickens, Floyd, Garza, Hale, Hockley, King, Lamb, Lubbock, Lynn, Motley, Terry, Yoakum			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $147,494.41 Total: $147,494.41			
Organization's Website Address	http://www.spcaa.org/champs-program.html			

Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐		Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Basin Assistance Services		Parent Company Name, if applicable PermiaCare		
Name and Title of Contact at Project Sponsor Agency	Delfina Ponce, Team Lead			
Email Address	delfinaponce@permiacare.org			
Business Address	1330 East 8th Street, Suite 410			
City, County, State, Zip,	Odessa	Ector	Texas	79761
Phone Number (with area code)	432-580-0713	Fax Number (with area code)		432-580-0972
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-1401776			
DUN & Bradstreet Number (DUNs):	074145561			
Congressional District of Project Sponsor's Business Address	11			
Congressional District(s) of Primary Service Area(s)	11, 19, 23			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Ackerly, Andrews, Balmorhea, Barstow, Big Spring, Coahoma, Coyanosa, Crane, Dryden, Forsan, Fort Stockton, Gail, Garden City, Gardendale, Girvin, Goldsmith, Grandfalls, Imperial, Iraan, Kermit, Knott, Lamesa, Lenorah, Loop, Los Ybanez, McCamey, Mentone, Midkiff, Midland, Monahans, Notrees, Odessa, Orla, Pecos, Penwell, Pyote, Rankin, Sanderson, Saragosa, Seagraves, Seminole, Sheffield, Stanton, Tarzan, Thorntonville, Toyah, Toyahvale, Welch, Wickett, Wink Counties: Andrews, Borden, Crane, Dawson, Ector, Gaines, Glasscock, Howard, Loving, Martin, Midland, Pecos, Reeves, Terrell, Upton, Ward, Winkler			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $113,225.42 Total: $113,225.42			
Organization's Website Address	http://www.pbmhmr.com/poc/view_doc.php?type=doc&id=57164			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐		Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name Shannon Supportive Health Services		Parent Company Name, if applicable		Shannon Business Services
Name and Title of Contact at Project Sponsor Agency	Vicky Howell, Program Manager			
Email Address	vickyhowell@shannonhealth.org			
Business Address	2030 Pulliam Street, Suite 3			
City, County, State, Zip,	San Angelo	Tom Green	Texas	76905
Phone Number (with area code)	325-653-6741	Fax Number (with area code)		325-481-8456
Employer Identification Number (EIN) or Tax Identification Number (TIN)	43-2038769			
DUN & Bradstreet Number (DUNs):	073150963			
Congressional District of Project Sponsor's Business Address	11			
Congressional District(s) of Primary Service Area(s)	11, 19, 21, 23			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Art, Barnhart, Big Lake, Brady, Bronte, Carlsbad, Christoval, Doole, Eden, Eldorado, Eola, Fort McKavett, Fredonia, Goodfellow Afb, Hext, Junction, Knickerbocker, Lohn, London, Lowake, Mason, Melvin, Menard, Mereta, Mertzon, Millersview, Ozona, Paint Rock, Pontotoc, Robert Lee, Rochelle, Roosevelt, San Angelo, Silver, Sonora, Sterling City, Tennyson, Vancourt, Veribest, Voca, Wall, Water Valley Counties: Coke, Concho, Crockett, Irion, Kimble, Mason, McCulloch, Menard, Reagan, Schleicher, Sterling, Sutton, Tom Green			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $20,677.00 Total: $20,677.00			
Organization's Website Address	www.shannonhealth.com			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐		Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name Central Texas Support Services		Parent Company Name, if applicable		United Way of the Greater Fort Hood Area
Name and Title of Contact at Project Sponsor Agency	Aaron Montemayor, Executive Director			
Email Address	aaron.montemayor@aol.com			
Business Address	606 South Gray Street, Suite 606			
City, County, State, Zip,	Killeen	Bell	Texas	76541
Phone Number (with area code)	254-778-2495	Fax Number (with area code)		254-778-2912
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-1750544			
DUN & Bradstreet Number (DUNs):	16144021			

Congressional District of Project Sponsor's Business Address	31
Congressional District(s) of Primary Service Area(s)	11, 17, 25, 31
City(ies) and County(ies) of Primary Service Area(s)	Cities: Bartlett, Belton, Bend, Buckholts, Burlington, Cameron, Carlton, Cherokee, Copperas Cove, Davilla, Evant, Flat, Fort Hood, Gatesville, Gause, Goldthwaite, Hamilton, Harker Heights, Heidenheimer, Hico, Holland, Jonesboro, Kempner, Killeen, Lampasas, Little River-Academy, Lometa, Milano, Morgan's Point Resort, Mound, Mullin, Nolanville, Oglesby, Pendleton, Pottsville, Priddy, Purmela, Richland Springs, Rockdale, Rogers, Salado, San Saba, South Mountain, Star, Temple, Thorndale, Troy Counties: Bell, Coryell, Hamilton, Lampasas, Milam, Mills, San Saba
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $3,828.00 Total: $3,828.00
Organization's Website Address	https://www.unitedway.org/local/united-states/texas/united-way-of-the-greater-fort-hood-area
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.

Project Sponsor Agency Name Victoria County Public Health Department		Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	Kim Kirbo, Program Manager			
Email Address	kkirbo@vctx.org			
Business Address	2805 North Navarro Street, Suite 104			
City, County, State, Zip,	Victoria	Victoria	Texas	77901
Phone Number (with area code)	361-578-6281	Fax Number (with area code)		361-575-6342
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-6002445			
DUN & Bradstreet Number (DUNs):	603165804			
Congressional District of Project Sponsor's Business Address	27			
Congressional District(s) of Primary Service Area(s)	27, 34			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Belmont, Berclair, Bloomington, Cost, Cuero, Edna, Fannin, Francitas, Ganado, Goliad, Gonzales, Hallettsville, Harwood, Hochheim, Inez, La Salle, La Ward, Leesville, Lolita, McFaddin, Meyersville, Moulton, Nixon, Nordheim, Nursery, Ottine, Placedo, Point Comfort, Port Lavaca, Port O'Connor, Seadrift, Shiner, Smiley, Sublime, Sweet Home, Telferner, Thomaston, Vanderbilt, Victoria, Waelder, Weesatche, Westhoff, Wrightsboro, Yoakum, Yorktown Counties: Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, Victoria			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $162,665.00 Total: $162,665.00			
Organization's Website Address	https://www.vcphd.org/			
Is the sponsor a nonprofit organization? ☐ Yes ☒ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name Waco-McLennan County Public Health District		Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	Laurel Churchman, Program Manager			
Email Address	laurelc@wacotx.gov			
Business Address	225 West Waco Drive			
City, County, State, Zip,	Waco	McLennan	Texas	76707
Phone Number (with area code)	254-750-5499	Fax Number (with area code)		254-750-5480
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-6002468			
DUN & Bradstreet Number (DUNs):	075090779			
Congressional District of Project Sponsor's Business Address	17			
Congressional District(s) of Primary Service Area(s)	17, 25, 31			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Abbott, Aquilla, Axtell, Bellmead, Beverly Hills, Blum, Brandon, Bruceville, Bruceville-Eddy, Bynum, Carl's Corner, Chilton, China Spring, Clifton, Coolidge, Covington, Cranfills Gap, Crawford, Donie, Eddy, Elm Mott, Fairfield, Gholson, Golinda, Groesbeck, Hallsburg, Hewitt, Hillsboro, Hubbard, Iredell, Irene, Itasca, Kirvin, Kopperl, Kosse, Lacy-Lakeview, Laguna Park, Leroy, Lorena, Lott, Malone, Marlin, Mart, McGregor, Meridian, Mertens, Mexia, Moody, Morgan, Mount Calm, Penelope, Prairie Hill, Reagan, Riesel, Robinson, Rosebud, Ross, Satin, Streetman, Teague, Tehuacana, Thornton, Valley Mills, Waco, Walnut Springs, West, Whitney, Woodway, Wortham Counties: Bosque, Falls, Freestone, Hill, Limestone, McLennan			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $80,729.00 Total: $80,729.00			
Organization's Website Address	www.waco-texas.com/cms-healthdepartment/			
Is the sponsor a nonprofit organization? ☐ Yes ☒ No Please check if yes and a faith-based organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Please check if yes and a grassroots organization. ☐	

Project Sponsor Agency Name NORTEX Regional Planning Commission		Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	Diane Morgan, Program Manager			
Email Address	dmorgan@nortexrpc.org			
Business Address	4309 Old Jacksboro Highway, Suite 200			
City, County, State, Zip,	Wichita Falls	Wichita	Texas	76302
Phone Number (with area code)	940-322-5281	Fax Number (with area code)		940-264-6165
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-12779193			
DUN & Bradstreet Number (DUNs):	07-3155186			
Congressional District of Project Sponsor's Business Address	13			
Congressional District(s) of Primary Service Area(s)	13, 19			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Archer City, Bellevue, Bluegrove, Bowie, Bryson, Burkburnett, Byers, Cashion, Cee Vee, Chillicothe, Crowell, Dean, Electra, Forestburg, Graham, Harrold, Henrietta, Holliday, Iowa Park, Jacksboro, Jermyn, Jolly, Kamay, Lakeside City, Loving, Megargel, Montague, Newcastle, Nocona, Odell, Oklaunion, Olney, Paducah, Perrin, Petrolia, Pleasant Valley, Quanah, Ringgold, Saint Jo, Scotland, Seymour, South Bend, Sunset, Vernon, Wichita Falls, Windthorst Counties: Archer, Baylor, Clay, Cottle, Foard, Hardeman, Jack, Montague, Wichita, Wilbarger, Young			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $122,960.00 Total: $122,960.00			
Organization's Website Address	http://www.nortexrpc.org/default.htm			
Is the sponsor a nonprofit organization? ☐ Yes ☒ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name Dallas County Health and Human Services		Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	Julia Chavarria, HOPWA Supervisor			
Email Address	julia.chavarria@dallascounty.org			
Business Address	2377 North Stemmons Freeway, Suite 200, LB-16			
City, County, State, Zip,	Dallas	Dallas	Texas	75207
Phone Number (with area code)	214-819-1936	Fax Number (with area code)		214-819-6023
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-6000905			
DUN & Bradstreet Number (DUNs):	073128597			
Congressional District of Project Sponsor's Business Address	30			
Congressional District(s) of Primary Service Area(s)	3, 4, 5, 6, 17, 24, 25, 26, 30, 32, 33			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Addison, Allen, Alma, Angus, Anna, Argyle, Aubrey, Avalon, Balch Springs, Bardwell, Barry, Bartonville, Blooming Grove, Blue Ridge, Caddo Mills, Campbell, Carrollton, Cedar Hill, Celeste, Celina, Chatfield, Cockrell Hill, Combine, Commerce, Copeville, Coppell, Copper Canyon, Corinth, Corral City, Corsicana, Cottonwood, Crandall, Cross Roads, Dallas, Dawson, Denton, Desoto, Dish, Double Oak, Duncanville, Elmo, Emhouse, Ennis, Eureka, Fairview, Farmers Branch, Farmersville, Fate, Ferris, Flower Mound, Forney, Forreston, Frisco, Frost, Garland, Garrett, Glenn Heights, Goodlow, Grand Prairie, Grays Prairie, Greenville, Hackberry, Hawk Cove, Heath, Hebron, Hickory Creek, Highland Park, Highland Village, Hutchins, Irving, Italy, Josephine, Justin, Kaufman, Kemp, Kerens, Krugerville, Krum, Lake Dallas, Lakewood Village, Lancaster, Lavon, Lewisville, Lincoln Park, Little Elm, Lone Oak, Lowry Crossing, Lucas, Mabank, Maypearl, McKinney, Mclendon-Chisholm, Melissa, Merit, Mesquite, Midlothian, Mildred, Milford, Mobile City, Murphy, Mustang, Navarro, Nevada, New Hope, Neylandville, Northlake, Oak Grove, Oak Leaf, Oak Point, Oak Ridge, Oak Valley, Ovilla, Palmer, Parker, Pecan Hill, Pilot Point, Plano, Ponder, Post Oak Bend, Powell, Princeton, Prosper, Providence, Purdon, Quinlan, Red Oak, Retreat, Rice, Richardson, Richland, Roanoke, Rockwall, Rosser, Rowlett, Royse City, Sachse, Sanger, Scurry, Seagoville, Shady Shores, St. Paul, Sunnyvale, Talty, Terrell, The Colony, Trophy Club, Union Valley, University Park, Waxahachie, West Tawakoni, Westminster, Weston, Wilmer, Wolfe City, Wylie Counties: Collin, Dallas, Denton, Ellis, Hunt, Kaufman, Navarro, Rockwall			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $418,990.00 Total: $418,990.00			
Organization's Website Address	https://www.dallascounty.org/department/hhs/home.html			
Is the sponsor a nonprofit organization? ☐ Yes ☒ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name Your Health Clinic		Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	Gwynne Palmore, Executive Director			
Email Address	g.palmore@verizon.net			
Business Address	1521 Baker Road			
City, County, State, Zip,	Sherman	Grayson	Texas	75090

Phone Number (with area code)	903-891-1972	Fax Number (with area code)	903-892-6093
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2395756		
DUN & Bradstreet Number (DUNs):	879477875		
Congressional District of Project Sponsor's Business Address	4		
Congressional District(s) of Primary Service Area(s)	4, 13, 26		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Bailey, Bells, Bonham, Callisburg, Collinsville, Denison, Dodd City, Dorchester, Ector, Era, Gainesville, Gober, Gordonville, Gunter, Honey Grove, Howe, Ivanhoe, Knollwood, Ladonia, Leonard, Lindsay, Muenster, Myra, Pottsboro, Randolph, Ravenna, Rosston, Sadler, Savoy, Sherman, Southmayd, Telephone, Tioga, Tom Bean, Trenton, Valley View, Van Alstyne, Whitesboro, Whitewright, Windom Counties: Cooke, Fannin, Grayson		
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $194,330.00 Total: $194,330.00		
Organization's Website Address	https://www.callieclinic.org/		
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name Baptist Hospitals of Southeast Texas		Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	Byron Young, Director			
Email Address	byron.young@bhset.net			
Business Address	810 Hospital Drive, Suite 350			
City, County, State, Zip,	Beaumont	Jefferson	Texas	77701
Phone Number (with area code)	409-212-7474	Fax Number (with area code)		409-212-7470
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-1303720			
DUN & Bradstreet Number (DUNs):	010787653			
Congressional District of Project Sponsor's Business Address	14			
Congressional District(s) of Primary Service Area(s)	14, 36			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Batson, Beaumont, Bevil Oaks, Bridge City, China, Groves, Hamshire, Kountze, Lumberton, Mauriceville, Nederland, Nome, Orange, Orangefield, Pine Forest, Port Arthur, Port Neches, Rose City, Rose Hill Acres, Sabine Pass, Saratoga, Silsbee, Sour Lake, Taylor Landing, Thicket, Vidor, Village Mills, Votaw, West Orange Counties: Hardin, Jefferson, Orange			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $18,858.64 2021 HOPWA: $218,350.36 Total: $237,209.00			
Organization's Website Address	https://www.bhset.net/our-services/smarthealth-clinic/			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name Access Health (Houston HSDA)		Parent Company Name, if applicable		Fort Bend Family Health Center
Name and Title of Contact at Project Sponsor Agency	Vaughn P. O'Neal, Executive Director			
Email Address	voneal@myaccesshealth.org			
Business Address	400 Austin Street			
City, County, State, Zip,	Richmond	Fort Bend	Texas	77469
Phone Number (with area code)	281-633-3138	Fax Number (with area code)		281-633-3174
Employer Identification Number (EIN) or Tax Identification Number (TIN)	76-1951476			
DUN & Bradstreet Number (DUNs):	055547848			
Congressional District of Project Sponsor's Business Address	2			
Congressional District(s) of Primary Service Area(s)	14, 22, 27			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Alvin, Angleton, Bacliff, Bailey'S Prairie, Bay City, Bayou Vista, Blessing, Bonney, Brazoria, Brookside Village, Cedar Lane, Clear Lake Shores, Clute, Collegeport, Damon, Danbury, Danciger, Dickinson, Elmaton, Freeport, Friendswood, Galveston, Gilchrist, High Island, Hillcrest Village, Hitchcock, Holiday Lakes, Iowa Colony, Jamaica Beach, Jones Creek, Kemah, La Marque, Lake Jackson, League City, Liverpool, Manvel, Markham, Matagorda, Midfield, Old Ocean, Oyster Creek, Palacios, Pearland, Pledger, Port Bolivar, Quintana, Richwood, Rosharon, Sandy Point, Santa Fe, Surfside Beach, Sweeny, Texas City, Tiki Island, Van Vleck, Wadsworth, West Columbia Counties: Brazoria, Galveston, Matagorda			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $41,374.00 Total: $41,374.00			
Organization's Website Address	http://www.myaccesshealth.org/			

Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.

Project Sponsor Agency Name AIDS Foundation of Houston		Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	John Huckaby, Executive Director			
Email Address	huckabyj@afhouston.org			
Business Address	6260 Westpark Drive, Suite 100			
City, County, State, Zip,	Houston	Harris	Texas	77057
Phone Number (with area code)	713-623-6796	Fax Number (with area code)		713-623-4029
Employer Identification Number (EIN) or Tax Identification Number (TIN)	76-0073661			
DUN & Bradstreet Number (DUNs):	19-0074179			
Congressional District of Project Sponsor's Business Address	7			
Congressional District(s) of Primary Service Area(s)	2, 7, 8, 9, 10, 14, 18, 22, 27, 29, 36			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Alief, Alleyton, Altair, Ames, Anahuac, Arcola, Barker, Baytown, Beach City, Beasley, Bellaire, Bellville, Bleiblerville, Boling, Brazos Country, Brookshire, Bunker Hill Village, Cat Spring, Channelview, Cleveland, Columbus, Conroe, Cove, Crosby, Cut And Shoot, Cypress, Daisetta, Danevang, Dayton, Dayton Lakes, Deer Park, Devers, Dobbin, Dodge, Eagle Lake, East Bernard, Egypt, El Campo, El Lago, Fairchilds, Fresno, Fulshear, Galena Park, Garwood, Glen Flora, Glidden, Guy, Hankamer, Hardin, Hedwig Village, Hempstead, Highlands, Hilshire Village, Hockley, Houston, Huffman, Hufsmith, Hull, Humble, Hungerford, Hunters Creek Village, Huntsville, Industry, Jacinto City, Jersey Village, Katy, Kendleton, Kenefick, Kenney, Kingwood, La Porte, Lane City, Liberty, Lissie, Louise, Magnolia, Meadows Place, Missouri City, Mont Belvieu, Montgomery, Morgan's Point, Nada, Nassau Bay, Needville, New Caney, New Ulm, New Waverly, North Cleveland, North Houston, Oak Ridge North, Oakland, Old River-Winfree, Orchard, Panorama Village, Pasadena, Pattison, Patton Village, Pierce, Pine Island, Pinehurst, Piney Point Village, Pleak, Plum Grove, Porter, Prairie View, Raywood, Richmond, Riverside, Rock Island, Roman Forest, Romayor, Rosenberg, Rye, San Felipe, Seabrook, Sealy, Shenandoah, Sheridan, Shoreacres, Simonton, South Houston, Southside Place, Splendora, Spring, Spring Valley, Stafford, Stagecoach, Stowell, Sugar Land, Taylor Lake Village, Thompsons, Tomball, Waller, Wallis, Wallisville, Webster, Weimar, West University Place, Weston Lakes, Wharton, Willis, Winnie, Woodbranch, Woodloch Counties: Austin, Chambers, Colorado, Fort Bend, Harris, Liberty, Montgomery, Walker, Waller, Wharton			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $419,076.00 Total: $419,076.00			
Organization's Website Address	https://www.aidshelp.org/			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name Brown Family Health Center		Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	Melody Daniels, Program Manager			
Email Address	mdaniels@bfhc1.org			
Business Address	1407 East Main Street			
City, County, State, Zip,	Nacogdoches	Nacogdoches	Texas	75961
Phone Number (with area code)	936-569-8240	Fax Number (with area code)		936-569-2217
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2355884			
DUN & Bradstreet Number (DUNs):	800809741			
Congressional District of Project Sponsor's Business Address	1			
Congressional District(s) of Primary Service Area(s)	1, 5, 8, 36			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Ace, Apple Springs, Appleby, Bon Wier, Broaddus, Bronson, Brookeland, Browndell, Buna, Burke, Burkeville, Call, Camden, Center, Centralia, Chester, Chireno, Coldspring, Colmesneil, Corrigan, Crockett, Cushing, Dallardsville, Deweyville, Diboll, Doucette, Douglass, Etoile, Evadale, Fred, Garrison, Goodrich, Grapeland, Groveton, Hemphill, Hillister, Hudson, Huntington, Huxley, Jasper, Joaquin, Kennard, Kirbyville, Latexo, Leggett, Livingston, Lovelady, Lufkin, Martinsville, Milam, Moscow, Nacogdoches, Newton, Oakhurst, Onalaska, Pennington, Pineland, Point Blank, Pointblank, Pollok, Ratcliff, Sacul, San Augustine, Seven Oaks, Shelbyville, Shepherd, Spurger, Tenaha, Timpson, Trinity, Warren, Wiergate, Woden, Woodlake, Woodville, Zavalla Counties: Angelina, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $8,625.74 2021 HOPWA: $115,320.26 Total: $123,946.00			
Organization's Website Address	http://bfhc1.org/			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name	Special Health Resources for Texas (Texarkana-Paris HSDA)	Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	Theresa Jones, Program Director			
Email Address	thjones@shrt.net			
Business Address	410 North Fourth Street			
City, County, State, Zip,	Longview	Gregg	Texas	75601
Phone Number (with area code)	903-792-5924	Fax Number (with area code)		903-234-9769
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2405203			
DUN & Bradstreet Number (DUNs):	13-582-6449			
Congressional District of Project Sponsor's Business Address	1			
Congressional District(s) of Primary Service Area(s)	1, 4, 5			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Annona, Arthur City, Atlanta, Avery, Avinger, Bagwell, Ben Franklin, Bivins, Bloomburg, Blossom, Bogata, Brashear, Brookston, Cason, Chicota, Clarksville, Como, Cookville, Cooper, Cumby, Cunningham, Daingerfield, De Kalb, Deport, Detroit, Dike, Domino, Douglassville, Enloe, Hooks, Hughes Springs, Kildare, Klondike, Lake Creek, Leary, Linden, Lone Star, Marietta, Maud, McLeod, Millers Cove, Mount Pleasant, Mount Vernon, Naples, Nash, New Boston, Omaha, Paris, Pattonville, Pecan Gap, Petty, Pickton, Powderly, Queen City, Red Lick, Redwater, Roxton, Saltillo, Scroggins, Simms, Sulphur Bluff, Sulphur Springs, Sumner, Sun Valley, Talco, Texarkana, Tira, Toco, Wake Village, Winfield Counties: Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $5,045.29 2021 HOPWA: $38,110.71 Total: $43,156.00			
Organization's Website Address	http://www.specialhealth.org/			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name	Special Health Resources for Texas (Tyler-Longview HSDA)	Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	Theresa Jones, Program Director			
Email Address	thjones@shrt.net			
Business Address	410 North Fourth Street			
City, County, State, Zip,	Longview	Gregg	Texas	75601
Phone Number (with area code)	903-792-5924	Fax Number (with area code)		903-234-9769
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2405203			
DUN & Bradstreet Number (DUNs):	13-582-6449			
Congressional District of Project Sponsor's Business Address	1			
Congressional District(s) of Primary Service Area(s)	1, 4, 5, 8			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Alba, Alto, Arp, Athens, Beckville, Ben Wheeler, Berryville, Big Sandy, Brownsboro, Bullard, Caney City, Canton, Carthage, Cayuga, Chandler, Clarksville City, Clayton, Coffee City, Cuney, De Berry, Diana, East Mountain, East Tawakoni, Easton, Edgewood, Edom, Elkhart, Elysian Fields, Emory, Enchanted Oaks, Eustace, Flint, Frankston, Fruitvale, Gallatin, Gary, Gilmer, Gladewater, Golden, Grand Saline, Gun Barrel City, Hallsville, Harleton, Hawkins, Henderson, Hideaway, Jacksonville, Jefferson, Joinerville, Jonesville, Judson, Karnack, Kilgore, Laird Hill, Lakeport, Laneville, Larue, Leesburg, Lindale, Lodi, Log Cabin, Long Branch, Longview, Mabank, Malakoff, Marshall, Maydelle, Minden, Mineola, Montalba, Moore Station, Mount Enterprise, Murchison, Neches, New Chapel Hill, New London, New Summerfield, Noonday, Ore City, Overton, Palestine, Panola, Payne Springs, Pittsburg, Point, Poynor, Price, Quitman, Reklaw, Rocky Mound, Rusk, Scottsville, Selman City, Seven Points, Star Harbor, Tatum, Tennessee Colony, Tool, Trinidad, Troup, Tyler, Uncertain, Union Grove, Van, Warren City, Waskom, Wells, White Oak, Whitehouse, Wills Point, Winnsboro, Winona, Woodlawn, Yantis Counties: Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Van Zandt, Wood			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $85,879.97 2021 HOPWA: $475,786.03 Total: $561,666.00			
Organization's Website Address	http://www.specialhealth.org/			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name	East Texas CARES	Parent Company Name, if applicable	N/A
Name and Title of Contact at Project Sponsor Agency	Jeanette Calhoun, Executive Director		
Email Address	jdc@easttexascares.org		
Business Address	427 South Oakland Avenue		

City, County, State, Zip,	Tyler	Smith	Texas	75702
Phone Number (with area code)	903-592-0757	Fax Number (with area code)		903-526-2728
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-5316322			
DUN & Bradstreet Number (DUNs):	808069033			
Congressional District of Project Sponsor's Business Address	1			
Congressional District(s) of Primary Service Area(s)	1, 4, 5, 8			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Alba, Alto, Arp, Athens, Beckville, Ben Wheeler, Berryville, Big Sandy, Brownsboro, Bullard, Caney City, Canton, Carthage, Cayuga, Chandler, Clarksville City, Clayton, Coffee City, Cuney, De Berry, Diana, East Mountain, East Tawakoni, Easton, Edgewood, Edom, Elkhart, Elysian Fields, Emory, Enchanted Oaks, Eustace, Flint, Frankston, Fruitvale, Gallatin, Gary, Gilmer, Gladewater, Golden, Grand Saline, Gun Barrel City, Hallsville, Harleton, Hawkins, Henderson, Hideaway, Jacksonville, Jefferson, Joinerville, Jonesville, Judson, Karnack, Kilgore, Laird Hill, Lakeport, Laneville, Larue, Leesburg, Lindale, Lodi, Log Cabin, Long Branch, Longview, Mabank, Malakoff, Marshall, Maydelle, Minden, Mineola, Montalba, Moore Station, Mount Enterprise, Murchison, Neches, New Chapel Hill, New London, New Summerfield, Noonday, Ore City, Overton, Palestine, Panola, Payne Springs, Pittsburg, Point, Poynor, Price, Quitman, Reklaw, Rocky Mound, Rusk, Scottsville, Selman City, Seven Points, Star Harbor, Tatum, Tennessee Colony, Tool, Trinidad, Troup, Tyler, Uncertain, Union Grove, Van, Warren City, Waskom, Wells, White Oak, Whitehouse, Wills Point, Winnsboro, Winona, Woodlawn, Yantis Counties: Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Van Zandt, Wood			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $23,979.36 2021 HOPWA: $154,389.64 Total: $178,369.00			
Organization's Website Address	http://www.easttexascares.org/			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name Valley AIDS Council		Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	Wally Cantu, Executive Director			
Email Address	wcantu@valleyaids.org			
Business Address	2306 Camelot Plaza Circle			
City, County, State, Zip,	Harlingen	Cameron	Texas	78550
Phone Number (with area code)	956-428-2653	Fax Number (with area code)		956-428-0056
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-2512591			
DUN & Bradstreet Number (DUNs):	002686186			
Congressional District of Project Sponsor's Business Address	34			
Congressional District(s) of Primary Service Area(s)	15, 28, 34			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Alamo, Alton, Bayview, Brownsville, Combes, Donna, Edcouch, Edinburg, Elsa, Granjeno, Hargill, Harlingen, Hidalgo, Indian Lake, La Blanca, La Feria, La Joya, La Villa, Laguna Vista, Lasara, Linn, Los Ebanos, Los Fresnos, Los Indios, Lozano, Lyford, Mcallen, Mercedes, Mission, Olmito, Palm Valley, Palmhurst, Palmview, Penitas, Peñitas, Pharr, Port Isabel, Port Mansfield, Primera, Progreso, Progreso Lakes, Rancho Viejo, Rangerville, Raymondville, Rio Hondo, San Benito, San Juan, San Perlita, Santa Maria, Santa Rosa, Sebastian, South Padre Island, Sullivan City, Weslaco Counties: Cameron, Hidalgo, Willacy			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $703,781.00 Total: $703,781.00			
Organization's Website Address	http://www.valleyaids.org/			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name Coastal Bend Wellness Foundation		Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	Bill Hoelscher, Executive Director			
Email Address	billh@cbwellness.org			
Business Address	2882 Holly Road			
City, County, State, Zip,	Corpus Christi	Nueces	Texas	78415
Phone Number (with area code)	361-814-2001	Fax Number (with area code)		361-883-1998
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-2429518			
DUN & Bradstreet Number (DUNs):	791954167			
Congressional District of Project Sponsor's Business Address	27			
Congressional District(s) of Primary Service Area(s)	15, 27, 28, 34			

City(ies) and County(ies) of Primary Service Area(s)	Cities: Agua Dulce, Alice, Aransas Pass, Armstrong, Austwell, Banquete, Bayside, Beeville, Ben Bolt, Benavides, Bishop, Callihan, Chapman Ranch, Concepcion, Corpus Christi, Dinero, Driscoll, Edroy, Encino, Falfurrias, Freer, Fulton, George West, Gregory, Ingleside, Ingleside on the Bay, Kingsville, Lake City, Mathis, Mineral, Normanna, Oakville, Odem, Orange Grove, Pawnee, Petronila, Pettus, Port Aransas, Portland, Premont, Realitos, Refugio, Riviera, Robstown, Rockport, San Diego, San Patricio, Sandia, Sarita, Sinton, Skidmore, Taft, Three Rivers, Tilden, Tivoli, Tuleta, Tynan, Whitsett, Woodsboro Counties: Aransas, Bee, Brooks, Duval, Jim Wells, Kenedy, Kleberg, Live Oak, McMullen, Nueces, Refugio, San Patricio
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $450,422.00 Total: $450,422.00
Organization's Website Address	http://www.ctwellness.org
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.

Project Sponsor Agency Name	Project CHAMPS (El Paso HSDA)	Parent Company Name, if applicable	South Plains Community Action Association (SPCAA)	
Name and Title of Contact at Project Sponsor Agency	Leigh Arrington, Associate Director of Health Services and Program Director			
Email Address	larrington@spcaa.org			
Business Address	1201 East Schuster, Building 1A			
City, County, State, Zip,	El Paso	El Paso	Texas	79902
Phone Number (with area code)	915-533-3393	Fax Number (with area code)		806-771-3398
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-1230219			
DUN & Bradstreet Number (DUNs):	09425447			
Congressional District of Project Sponsor's Business Address	16			
Congressional District(s) of Primary Service Area(s)	16, 23			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Alpine, Anthony, Big Bend National Park, Canutillo, Clint, Dell City, El Paso, Fabens, Fort Bliss, Fort Davis, Fort Hancock, Horizon City, Marathon, Marfa, Presidio, Redford, Salt Flat, San Elizario, Sierra Blanca, Socorro, Terlingua, Tornillo, Valentine, Van Horn, Vinton Counties: Brewster, Culberson, El Paso, Hudspeth, Jeff Davis, Presidio			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $269,212.51 Total: $269,212.51			
Organization's Website Address	http://www.spcaa.org/champs-program.html			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name	City of Laredo Health Department	Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	Richard Chamberlain, Health Director			
Email Address	rchamberlain@ci.laredo.tx.us			
Business Address	2600 Cedar Avenue			
City, County, State, Zip,	Laredo	Webb	Texas	78040
Phone Number (with area code)	956-795-4905	Fax Number (with area code)		956-726-2632
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-6001573			
DUN & Bradstreet Number (DUNs):	618150460			
Congressional District of Project Sponsor's Business Address	28			
Congressional District(s) of Primary Service Area(s)	15, 28			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Bruni, Delmita, El Cenizo, Escobares, Falcon Heights, Garciasville, Grulla, Guerra, Hebbronville, La Grulla, Laredo, Lopeno, Mirando City, Oilton, Rio Bravo, Rio Grande City, Roma, Salineno, San Isidro, San Ygnacio, Santa Elena, Zapata Counties: Jim Hogg, Starr, Webb, Zapata			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $141,837.00 Total: $141,837.00			
Organization's Website Address	http://www.cityoflaredo.com/health/health.htm			
Is the sponsor a nonprofit organization? ☐ Yes ☒ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name	AIDS Outreach Center	Parent Company Name, if applicable		N/A
Name and Title of Contact at Project Sponsor Agency	Michelle Pantelleo, Director of Client Services			
Email Address	michellep@aoc.org			
Business Address	400 Beach Street, Suite 100			
City, County, State, Zip,	Fort Worth	Tarrant	Texas	76111

Phone Number (with area code)	817-335-1994	Fax Number (with area code)	817-916-4661
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2139336		
DUN & Bradstreet Number (DUNs):	78-1414842		
Congressional District of Project Sponsor's Business Address	33		
Congressional District(s) of Primary Service Area(s)	6, 11, 12, 13, 19, 24, 25, 26, 30, 33		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Aledo, Alvarado, Alvord, Annetta, Annetta North, Annetta South, Arlington, Aurora, Azle, Bedford, Benbrook, Blue Mound, Bluff Dale, Boyd, Brazos Bend, Briaroaks, Bridgeport, Burleson, Chico, Cleburne, Colleyville, Cool, Coyote Flats, Cresson, Cross Timber, Crowley, Dalworthington Gardens, Decatur, DeCordova, Dennis, Dublin, Edgecliff, Euless, Everman, Forest Hill, Fort Worth, Glen Rose, Godley, Gordon, Graford, Granbury, Grandview, Grapevine, Greenwood, Haltom City, Haslet, Hudson Oaks, Hurst, Joshua, Keene, Keller, Kennedale, Lake Bridgeport, Lake Worth, Lillian, Lingleville, Lipan, Mansfield, Millsap, Mineral Wells, Mingus, Morgan Mill, Nemo, New Fairview, Newark, North Richland Hills, Palo Pinto, Paluxy, Pantego, Paradise, Peaster, Pelican Bay, Poolville, Rainbow, Rhome, Richland Hills, Rio Vista, River Oaks, Runaway Bay, Saginaw, Sanctuary, Sansom Park, Santo, Slidell, Southlake, Springtown, Stephenville, Strawn, Tolar, Venus, Watauga, Weatherford, Westlake, Westover Hills, Westworth Village, White Settlement, Whitt, Willow Park Counties: Erath, Hood, Johnson, Palo Pinto, Parker, Somervell, Tarrant, Wise		
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $147,478.00 Total: $147,478.00		
Organization's Website Address	http://www.aoc.org/		
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name: The Salvation Army – Mabee Social Services Center		Parent Company Name, if applicable		The Salvation Army
Name and Title of Contact at Project Sponsor Agency	Deborah Bullock, Operations Manager			
Email Address	deborah.bullock@uss.salvationarmy.org			
Business Address	1855 East Lancaster Avenue			
City, County, State, Zip,	Fort Worth	Tarrant	Texas	76103
Phone Number (with area code)	817-344-1831	Fax Number (with area code)		817-338-9251
Employer Identification Number (EIN) or Tax Identification Number (TIN)	58-0660607			
DUN & Bradstreet Number (DUNs):	124732699			
Congressional District of Project Sponsor's Business Address	33			
Congressional District(s) of Primary Service Area(s)	6, 11, 12, 13, 19, 24, 25, 26, 30, 33			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Aledo, Alvarado, Alvord, Annetta, Annetta North, Annetta South, Arlington, Aurora, Azle, Bedford, Benbrook, Blue Mound, Bluff Dale, Boyd, Brazos Bend, Briaroaks, Bridgeport, Burleson, Chico, Cleburne, Colleyville, Cool, Coyote Flats, Cresson, Cross Timber, Crowley, Dalworthington Gardens, Decatur, DeCordova, Dennis, Dublin, Edgecliff, Euless, Everman, Forest Hill, Fort Worth, Glen Rose, Godley, Gordon, Graford, Granbury, Grandview, Grapevine, Greenwood, Haltom City, Haslet, Hudson Oaks, Hurst, Joshua, Keene, Keller, Kennedale, Lake Bridgeport, Lake Worth, Lillian, Lingleville, Lipan, Mansfield, Millsap, Mineral Wells, Mingus, Morgan Mill, Nemo, New Fairview, Newark, North Richland Hills, Palo Pinto, Paluxy, Pantego, Paradise, Peaster, Pelican Bay, Poolville, Rainbow, Rhome, Richland Hills, Rio Vista, River Oaks, Runaway Bay, Saginaw, Sanctuary, Sansom Park, Santo, Slidell, Southlake, Springtown, Stephenville, Strawn, Tolar, Venus, Watauga, Weatherford, Westlake, Westover Hills, Westworth Village, White Settlement, Whitt, Willow Park Counties: Erath, Hood, Johnson, Palo Pinto, Parker, Somervell, Tarrant, Wise			
Total HOPWA contract amount for this Organization for the operating year	2019 HOPWA: $0.00 2021 HOPWA: $147,478.00 Total: $147,478.00			
Organization's Website Address	https://www.salvationarmydfw.org/p/locations/mabee_center			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☒ Please check if yes and a grassroots organization. ☐	Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.			

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. Note: Text fields are expandable.

At the end of 2019, there were 97,844 persons living with HIV (PLWH) in Texas (DSHS, 2021). While the number of PLWH is growing, the number of new diagnoses each year has remained steady over the past decade, with 4,203 new diagnoses in 2019 (DSHS, 2021). PLWH consistently cite housing services as a priority need throughout Texas. Situated within a comprehensive network of HIV care services, the Texas Department of State Health Services (DSHS) Housing Opportunities for Persons with AIDS (HOPWA) Program provides housing assistance and supportive services to help eligible low-income PLWH and their households establish or maintain affordable and stable housing, reduce their risk of homelessness, and improve their access to health care and supportive services.

DSHS contracts with Administrative Agencies (AAs) in seven Ryan White Part B HIV Planning Areas encompassing 26 HIV Service Delivery Areas (HSDAs). AAs subcontract with Project Sponsors in each HSDA for statewide service delivery. The DSHS HOPWA Program serves all the counties in Texas, prioritizing the counties located outside of the six HOPWA-funded Metropolitan Statistical Areas (MSAs) (Austin, Dallas, El Paso, Fort Worth, Houston, and San Antonio). As a result, the DSHS HOPWA Program targets non-urban, less-populated areas of the state. These services are integrated with the Ryan White HIV/AIDS Program in administration and service delivery, and are integrated into the larger, multi-sectoral system for delivering treatment and care to PLWH. AAs must comply with all federal and state regulations, policies, standards, and guidelines as specified in their contractual statement of work and the DSHS HOPWA Program Manual. Project Sponsors must comply with all federal and state regulations, policies, standards, and guidelines as specified in their subcontract and the DSHS HOPWA Program Manual. DSHS reserves three percent of the total HOPWA award for grantee administrative costs. AAs do not receive any HOPWA administrative funds from DSHS; all AA administrative costs are leveraged from other funding sources. Each Project Sponsor is allowed up to seven percent of their total allocation for administrative costs.

The DSHS HIV Care Services Group administers the DSHS HOPWA Program. DSHS authorizes the following program activities:

- Tenant-Based Rental Assistance (TBRA);
- Short-Term Rent, Mortgage, and Utility (STRMU);
- Facility-Based Housing Assistance (FBHA), limited to
  - Short-Term Supportive Housing (STSH), and
  - Transitional Supportive Housing (TSH);
- Permanent Housing Placement (PHP);
- Supportive Services, limited to Housing Case Management;
- Housing Information Services (HIS); and
- Resource Identification (RI).

The DSHS HOPWA Coordinator monitors AA program activities for the HIV Care Services Group. This monitoring involves periodic remote and on-site technical assistance visits to AAs and Project Sponsors. AAs and Project Sponsors (through their AAs) must submit Semi-Annual and Year-End Program Progress Reports (PPRs) to DSHS. In addition, AAs submit monthly billing reports and quarterly financial status reports.

References

Texas Department of State Health Services. (2022). Texas Health Data Dashboard: People Living with HIV 2019. Retrieved from https://healthdata.dshs.texas.gov/dashboard/diseases/people-living-with-hiv

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

DSHS 2021 HOPWA federal formula award was $5,593,265.00. In addition to funding from the 2021 award, DSHS allocated available funding from the HOPWA 2019 federal formula award. In the State's 2021 One-Year Action Plan (OYAP), DSHS proposed to serve 618 TBRA, 426 STRMU, 103 FBHA, and 142 PHP households with housing assistance, and to provide 1,122

households with Supportive Services and 11 households with Housing Information Services. DSHS utilized an allocation formula based on prior allocations, historical expenditures, performance data, and reported waitlists. Funds were allocated to address the housing needs in areas with greater evidence of unmet need for HOPWA services. During the program year, DSHS reallocated activity funds and adjusted household goals within and between HSDAs to meet changing needs.

HOPWA 2021: One-Year Action Plan Available Funding

Federal Formula Award	Amount Available
2019 HOPWA Formula Funds	$142,389.28
2021 HOPWA Formula Funds	$5,593,265.00
Total HOPWA 2021 One-Year Action Plan	**$5,735,654.28**

HOPWA 2021: One-Year Action Plan Initial Allocations and Goals

Activity	Allocation	Goal
Tenant-Based Rental Assistance	$3,298,809.00	618
Short-Term Rent, Mortgage, and Utility	$538,532.00	426
Facility-Based Housing Assistance	$405,727.00	103
Permanent Housing Placement	$131,203.00	142
Supportive Services	$1,002,751.00	1,122
Housing Information Services	$3,153.00	11
Resource Identification	$3,267.00	
Project Sponsor Administration	$284,834.00	
Grantee Administration	$67,378.28	
Total	$5,735,654.28	

HOPWA 2021: Final Allocations by Federal Formula Award and Goals

Activity	2019 HOPWA Allocation	2021 HOPWA Allocation	Total Allocation	Goal
Tenant-Based Rental Assistance	$61,484.00	$2,863,129.02	$2,924,613.02	642
Short-Term Rent, Mortgage, and Utility	$52,410.87	$685,014.14	$737,425.01	568
Facility-Based Housing Assistance	$0.00	$421,543.50	$421,543.50	210
Permanent Housing Placement	$0.00	$159,580.13	$159,580.13	211
Supportive Services	$26,191.79	$1,083,146.31	$1,109,338.10	1,403
Housing Information Services	$0.00	$2,655.00	$2,655.00	5
Resource Identification	$0.00	$2,655.00	$2,655.00	
Project Sponsor Administration	$2,302.34	$281,391.24	$283,693.58	
Grantee Administration	$0.28	$94,150.66	$94,150.94	
Total	$142,389.28	$5,593,265.00	$5,735,654.28	

Overall HOPWA Expenditures

DSHS reserved $94,150.94 for grantee administrative expenses – less than the allowable grantee administrative cap for HOPWA awards – to redirect further funds to HOPWA activities. Of the funds allocated for grantee administrative expenses, DSHS spent $94,150.94 (100 percent). For HOPWA 2021, AA contracts totaled $5,641,503.34 for the program year. Of the $5,641,503.34 contractual budget, $5,232,477.23 was expended (93 percent). Of the $5,735,654.28 total budget, $5,326,628.17 was expended (93 percent).

HUD implemented a modernized version of the HOPWA formula allocation methodology during HOPWA 2017 to better reflect current HIV epidemic trends. Based on projections supplied by HUD during the HOPWA Institute in Tampa, Florida, Texas could gain formula grant funds over the next five years. In HOPWA 2020, DSHS' formula grant award was $4,981,406.00 and in HOPWA 2021, DSHS' formula grant award was $5,593,265.00, an increase of $611,859.00 (12 percent). The HOPWA 2021 formula grant award represented the largest year-over-year formula grant award increase DSHS had ever received. HOPWA 2021 expenditures reached 93 percent of the total budget and overall expenditures decreased from $5,400,933.40 in HOPWA 2020, to $5,326,628.17 in HOPWA 2021, a decrease of $74,305.24 (1 percent). Note, this decrease is due in part to the HOPWA 2020 program year including CARES Act supplemental HOPWA activities and expenditures. During the HOPWA 2021 program year, DSHS liquidated the HOPWA 2019 federal formula award balance. These additional funds helped DSHS, AAs, and Project Sponsors adapt to anticipated additional funding from formula modernization and build service capacity at the local level for a long-term increase in expenditures.

HOPWA Housing Assistance Expenditures
For direct housing assistance (TBRA, STRMU, FBHA, and PHP), $4,243,161.66 was budgeted and $3,945,727.67 was expended (93 percent). Individually, TBRA was budgeted at $2,924,613.02 with $2,752,811.49 expended (94 percent); STRMU was budgeted at $737,425.01 with $695,688.62 expended (94 percent); FBHA was budgeted at $421,543.50 with $366,500.83 expended (87 percent), and PHP was budgeted at $159,580.13 with $130,726.73 expended (82 percent). HOPWA expenditures per TBRA household averaged $4,565.19 ($4,286.05 in 2020) and $1,895.61 per STRMU household ($1,363.77 in 2020).

HOPWA Supportive Services Expenditures
The Supportive Services budget was $1,109,338.10 with $1,031,260.45 expended (93 percent). Because housing case management is sometimes combined with case management funded by the Ryan White HIV/AIDS program, a significant share of housing supportive services are leveraged from the Ryan White program and other funding sources. Please refer to Part 2: Sources of Leveraging and Program Income for detail.

HOPWA Administrative Expenditures
Project Sponsors are permitted to use up to 7 percent of their HOPWA funds for administrative costs, which were cumulatively $396,029.00. Project Sponsors budgeted less than the permitted amount ($283,693.58) to utilize more funds for housing assistance and supportive services. Project Sponsors expended $250,645.76, which is 5 percent of the total contractual allocation and 88 percent of the actual budgeted amount. One Project Sponsor allocated $2,655.00 to Resource Identification to pay for time and effort spent identifying other housing assistance and supportive services resources in the community and outreaching to potential landlords; the Project Sponsor expended $2,327.94 (88 percent). The same Project Sponsor allocated $2,655.00 to Housing Information Services for housing assistance referrals and expended $2,515.41 (95 percent).

Waitlists
At the end of the 2021 program year, there were 128 households on TBRA waitlists, 34 households on STRMU waitlists, and 3 households on FBHA waitlists. Total waitlisted households decreased from 217 in 2020 to 165 in 2021, a 24 percent decrease. This decrease was impacted by increased funding from HOPWA formula modernization. After gathering feedback from AAs, DSHS allocated the Fiscal Year 2021 formula increase to help reduce the waitlists in the current program year. In 2021, 19 of the 28 Project Sponsors were without waitlists in comparison to 2020 when 22 of 29 Project Sponsors were without waitlists. Many TBRA clients depend on HOPWA for extended periods of time because they are unable to transition to other affordable and stable housing. This can prevent new TBRA clients from receiving assistance and contribute to extended waitlists. Continued collaboration with AAs and Project Sponsors to reduce and/or eliminate waitlists will again be a priority in 2022.

HOPWA Outputs
In the HOPWA 2021 program year, Project Sponsors served 603 households with TBRA (98 percent of the 618 OYAP goal), 367 households with STRMU (86 percent of the 426 OYAP goal), 137 households with FBHA (133 percent of the 103 OYAP goal), and 125 households with PHP (88 percent of the 142 OYAP goal) for a total of 1,131 unduplicated households served with housing assistance services. Of the 1,131 households served, 1,091 households also received HOPWA-funded supportive services (97 percent of the 1,122 OYAP goal). All HOPWA clients receive supportive services at some level, but some supportive services for clients were leveraged with other funding sources and were not counted in this report. Overall, the HOPWA program was very successful in the 2021 program year.

Special Needs Clients and Beneficiaries
Seventeen chronically homeless persons were served in 2021. In the Houston HSDA, 60 unduplicated households participated in the local post-incarceration project, which provided immediate and convenient housing options for recently released PLWH. Thirty-four participant households received FBHA STSH services to address short-term barriers such as obtaining replacement IDs, reinstating public benefits, returning to employment, reunifying with family members, and ultimately, increasing self-sufficiency. Thirty-six participant households received FBHA TSH services. These services are beneficial for clients who require more time to work through their specific barriers. For example, some households needed more time to reinstate monthly Social Security benefits or return to/seek employment. Some clients needed additional life-skills training and support for longer than the 60-days offered by STSH. TSH also provided clients with an opportunity to experience living in an apartment while awaiting permanent housing through the local Coordinated Access system.

DSHS' HOPWA program also served an additional 564 beneficiaries, 33 of which were also persons living with HIV. This demonstrates the DSHS HOPWA Program is essential to housing not only eligible individuals, but additional PLWH, which is a vital step in linkage and adherence to medical care. Many of the clients who received housing assistance would have had no other means to obtain housing.

The majority of DSHS HOPWA Program households are at 0-30 percent of Area Median Income (AMI). For 2021, 79 percent of households were between 0-30 percent of AMI, 15 percent between 31-50 percent of AMI, and 6 percent between 51-80 percent of

AMI.

A disproportionate number of PLWH in Texas are racial and ethnic minorities. Per the 2018 Texas HIV Epidemiologic Profile (Epi Profile), Black Texans had prevalence rates which were 3 to 13 times higher than those for White and Hispanic Texans. Gay and bisexual men and other men who have sex with men (MSM) were also disproportionately affected; White, Black, and Hispanic MSM had rates which were 15 to 35 times higher than the overall rates for these race/ethnicity groups. In 2021, 40 percent of eligible individuals were Black (447) and 34 percent Hispanic/Latino (380). Overall, about 75 percent of eligible individuals were racial/ethnic minorities. Additionally, 62 percent of eligible individuals were male, 34 percent were female, and 4 percent were transgender in 2021.

The majority of eligible individuals were between 31 and 50 years old (48 percent) and 40 percent were 51 and older, corresponding with the Epi Profile, which reports most PLWH are between 35 and 55 years old. Of the 564 additional beneficiaries (other household members enrolled in the DSHS HOPWA Program), 320 (57 percent) were under 18 years old.

References

Texas Department of State Health Services. (2018). 2018 Texas HIV Epidemiologic Profile. Retrieved from https://www.dshs.texas.gov/hivstd/epiprofile/

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

The DSHS HOPWA Program achieved housing stability, homelessness risk reduction, and access to care goals for 2021. The majority of HOPWA households had contact with a case manager/benefits counselor with the schedule specified in client's individual service plan (98 percent) and had a housing plan for maintaining or establishing stable on-going housing (98 percent compared to 96 percent in 2020), as reported in the HOPWA Access to Care and Support Outcomes Chart. By the end of the 2021 HOPWA program year, 98 percent of TBRA (up from 94 percent in 2020) and 98 percent of STRMU households (compared to 99 percent in 2020) were living in stable/temporarily stable housing with reduced risk of homelessness. Ending the program year with a combined 88 percent of TBRA, STRMU, and FBHA clients living in stable or temporarily stable housing with reduced risk of homelessness was a major achievement for the DSHS HOPWA Program.

DSHS saw other positive outcomes by the end of 2021. Project Sponsors reported 92 percent of HOPWA clients had contact with a primary health care provider; 90 percent had medical insurance coverage or medical assistance compared to 84 percent in 2020; 81 percent accessed and/or maintained sources of income compared to 71 percent in 2020; and 19 percent secured an income-producing job compared to 11 percent in 2020. Both quantitative and qualitative data show HOPWA improves clients' access to supportive services and health care. With stable housing and case management, clients can connect with resources which cover medications and basic necessities, allowing them to focus on medical adherence.

HUD's Office of HIV/AIDS Housing (OHH) has set a goal of 80 percent for HOPWA clients to have "accessed and/or maintained sources of income." The proportion of clients who accessed and/or maintained sources of income (81 percent) has increased compared to the prior year. However, a significant number of Project Sponsors reported many households lost sources of earned income and private health insurance in relation to the economic impact of COVID-19 during the 2020 program year and some have yet to recover. In addition, PLWH in Texas face many challenges in access to medical insurance/assistance. According to the U.S. Census Bureau, Texas still leads the nation for the highest rate of uninsured. Eighteen percent of Texans did not have insurance in 2021 (U.S. Census Bureau, 2022). Texas Medicaid currently only provides health coverage for low-income children, families, seniors, and people with disabilities. Due to the restrictive eligibility and citizenship requirements of the Texas Medicaid program, many HOPWA clients are excluded from Medicaid coverage. At this time, Texas is not expected to expand Medicaid, and non-citizens will not be eligible for subsidies to support purchase of insurance in the federal marketplace. In this context, a majority of clients will continue to rely on medical assistance via Ryan White and the Texas HIV Medication Program.

Project Sponsors continued to address long term goals with clients and helped them establish financial plans for maintaining housing. Project Sponsors continue to report "Single Point of Access" or "wrap-around" models demonstrate excellent results with increased access and adherence to medical care. The model provides PLWH with medical, psychosocial, and educational supportive services in a central location. Regardless of location, many Project Sponsors continue to monitor medical appointments, medication, and/or treatment adherence for clients.

The barriers reported indicate declines in the ability to obtain affordable housing. This is partially due to difficult economic circumstances in conjunction with rising costs of living (rent, utilities, food, transportation, etc.) and limited access to other housing programs such as the Housing Choice Voucher Program (HCVP). The inability to access HCVP is due to long or closed waitlists, and in some cases, client non-compliance. This presents additional barriers to moving clients off the HOPWA program and into HCVP and other affordable housing programs, and also results in increased difficulties in meeting housing needs of new clients in addition to continuing clients.

Of the 1,131 TBRA, STRMU, FBHA, and PHP unduplicated clients, 651 continued from the prior year (58 percent), as compared to 48 percent in 2020 and 38 percent in 2019.

References

U.S. Census Bureau. (2022). Health Insurance Coverage Status and Type by Geography: 2019 and 2021. Retrieved from https://www.census.gov/content/dam/Census/library/publications/2022/acs/acsbr-013.pdf

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

On the state level, DSHS collaborates with the Texas Department of Housing and Community Affairs (TDHCA) to produce the HOPWA One-Year Action Plan, part of the state's Consolidated Plan. Additionally, DSHS contracts with six AAs to administer the DSHS HOPWA Program in Texas. AAs subcontract with Project Sponsors for each HSDA in their planning regions to deliver HOPWA services. AAs and Project Sponsors are part of an HIV care network supported with state formula funds and agencies which provide a range of medical, psychosocial, and support services to eligible PLWH. In each HSDA, Project Sponsors collaborate locally with these providers to assure HOPWA clients have access to supportive services and health care. Project Sponsors also work to identify other agencies which may have direct contact with out-of-care individuals to refer clients to the HOPWA program. Furthermore, Project Sponsors continue to work closely and effectively with local public housing authority offices and local continua of care to identify and establish relationships with other organizations and agencies which may have available resources. This ongoing collaboration provides access to organizations and programs such as HCVP, community health clinics, churches, private foundations, and Ryan White HIV Planning Councils. Project Sponsors leverage available funds from Ryan White and State Services grants to assist clients with housing needs, medical and non-medical case management, emergency financial assistance, mental health, transportation, and nutritional services to address the needs of eligible clients. As a result, an additional 46 HOPWA-assisted households received services similar to TBRA and STRMU.

The AA for the South Central Planning Region, University Health System, participated in a HOPWA stakeholder forum, which held three meetings with city and state HOPWA recipients. The first meeting covered topics including effective strategies for working with landlords and housing managers, local housing needs, and the impact of COVID-19. The second meeting covered 2022 housing initiatives, the Operation Bexar County Response and Victory in Ending the Epidemic (BRAVE) housing program, and local housing needs. The third meeting provided updates on 2022 housing initiatives and local agency updates. The AA continued its coordination and communication with both city- and state- funded HOPWA case managers about current housing procedures, housing needs, affirmative outreach, vocation and employment, and leveraging options to help PLWH receive assistance in housing and utility assistance. The AA is the administrator for Ryan White Parts A and D in the South Central Planning Region and they continue to work collaboratively with the local planning council and the City of San Antonio HOPWA administrator.

The AA for the Eastern Planning Region, Houston Regional HIV/AIDS Resource Group (TRG), continued its collaboration with AIDS Foundation Houston (AFH) and the Houston-based Serving Individuals Recently Released (SIRR) workgroup on a HOPWA-funded short-term and transitional housing post-incarceration project. SIRR includes representation from a range of stakeholders, including correctional facilities and social service organizations which serve persons who are recently released. The local Minority AIDS Initiative program links prospective recently released clients to the post-incarceration project as needed. TRG and AFH have provided monthly updates to the workgroup and will continue to cultivate this relationship. The AA is the administrator for Ryan White Parts C and D in the Eastern Planning Region and they continue to work collaboratively with the Houston Ryan White Part A administrator, local planning council, and the City of Houston HOPWA administrator. This collaboration improves activity alignment across the entire spectrum of Ryan White and HOPWA funding, reduces duplication of efforts, ensures maximum utilization of resources, and improves access to HIV care services.

The AA for the Northwestern Planning Region, Tarrant County, hosted care coordination meetings, at least monthly, with case managers, patient navigators, and other client facing staff, and housing was a standing agenda item. Tarrant County took part in a Housing Collaborative with Cicatelli Associates, Inc. (CAI) Technical Assistance Provider – Innovation Network (TAP-IN) and Housing Works. Tarrant County continues to assess local utilization of HOPWA funds, as well as other funding sources and

housing opportunities, to ensure all PLWH have safe and secure housing. The AA is the administrator for Ryan White Parts A, C, and D in the Northwestern Planning Region. They are also the administrator for a local HOPWA competitive grant. The AA continues to work collaboratively with the local planning council and the City of Fort Worth HOPWA administrator.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Technical assistance (TA) and guidance on how to address housing affordability and availability; client credit and criminal histories; undocumented residents/lack of identification; working with multiple-diagnosed and non-compliant clients; and working with re-entry populations in meeting their housing needs within HOPWA boundaries would greatly assist HOPWA Project Sponsors and clients, as these are the most commonly reported issues faced by HOPWA clients when locating and maintaining stable and affordable housing. As a result of staff turnover within certain AAs, these AAs have requested TA and guidance on best practices related to monitoring and oversight of their Project Sponsors.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

☒ HOPWA/HUD Regulations	☒ Planning	☒ Housing Availability	☒ Rent Determination and Fair Market Rents
☒ Discrimination/Confidentiality	☒ Multiple Diagnoses	☒ Eligibility	☐ Technical Assistance or Training
☒ Supportive Services	☒ Credit History	☒ Rental History	☒ Criminal Justice History
☒ Housing Affordability	☒ Geography/Rural Access	☒ Other, please explain further: Please see below	

Project Sponsors ranked Housing Affordability as the most significant barrier to meeting program services goals. Housing Availability and Rental History were ranked as the second- and third-most significant barriers respectively, followed by Criminal Justice History and Rent Calculation/Fair Market Rent. Less frequently cited, but still important, were Credit History, Geography/Rural Access, and Multiple Diagnoses.

Housing Availability and Affordability

As in previous years, the shortage of available and affordable housing continued to be an issue. In general, housing options were decreased by the absence of documentation necessary to secure a rental unit. Households with poor credit, rental, or criminal histories faced additional barriers to securing rental units. In response, Housing case management services continued helping households secure these documents and advocating for households with other barriers as appropriate. Additionally, some owners rejected households with rental subsidies and often required applicant households to make 2.5 to 3 times the proposed unit rent in income to offer leases. Compounding these barriers, housing costs continued to rise (increases in rent, utilities, application fees, and deposits) while clients' incomes remained stagnant or even decreased. Households which did not have a source of income did not have access to the same housing availability as those which did. Project Sponsors also worked with households to increase their income. Even if clients secured a source of income, many were insufficient to make ends meet. Over time, many properties have transferred the responsibility to pay utilities to households, resulting in a decrease in all-bills-paid units. In the past, Project Sponsors relied on relationships with owners who would waive application fees, deposits, or other housing barriers. Increasingly, owners and representatives of properties under new ownership have started requiring payment of these initial move-in costs. This in conjunction with fewer proposed units meeting rent standard and rent reasonableness requirements, resulted in more Project Sponsors providing PHP services to help households establish permanent residence in which continued occupancy was expected. The HCVP was not offered in some cities or smaller counties. In other counties, the HCVP had long waitlists, closed their waitlists to future applicants, prohibited applicants with specific criminal histories, and excluded non-citizens; this resulted in cost-shifting to the HOPWA program.

HOPWA Regulations and Rent Determination/Fair Market Rent

Rents continued to increase and rent standards did not keep up with increased rates. This reduced the number of units which met regulatory rent standard and rent reasonableness requirements for rental assistance services, and also reduced the available housing for the HCVP – one-bedroom units in particular. As a result, Project Sponsors are increasingly adopting local HCVP standards instead of using the Fair Market Rent (FMR) for their HOPWA rent standard. Increasingly, Project Sponsors are utilizing the regulatory option to increase the rent standard by 10 percent on a case-by-case basis. However, HOPWA regulations only allow

Project Sponsors to increase the rent standard for up to 20 percent of the households receiving rental assistance. Units which did meet rent standard and rent reasonableness requirements often did not meet Housing Quality Standards, were concentrated in low-income neighborhoods with high crime-rates, and had limited access to transportation or other opportunities for social mobility. Many units did not include utilities as part of the rent and the required utility allowances further reduced the number of units which met rent standard and rent reasonableness requirements. Larger apartment complexes continued to reject Violence Against Women Act (VAWA) Lease Addendums, which created additional barriers to securing units which could have qualified for rental assistance.

Eligibility Issues
While eligibility for the HOPWA program does not depend on citizenship status, households with undocumented members faced barriers to securing housing, income, and identification. Some owners required proof of paycheck stubs and members who were undocumented workers experienced problems with producing acceptable proof of income. While these households presented a need for housing assistance and were eligible for HOPWA services, they were unable to secure a unit and could not be served.

Credit, Rental, and Criminal History
A significant number of households had poor credit, rental, and criminal histories, and related rental and utility arrears, which affected their ability to secure housing. Larger apartment complexes performed background checks which automatically excluded applicants with even minor historical infractions. In such cases, Project Sponsors and clients searched for private owners who would be lenient and willing to work with them. While locating private owners was still challenging and sometimes time-consuming, Project Sponsors were able to advocate for households and persuade owners to rent to them. Similarly, clients with criminal histories experienced higher rates of unemployment or sporadic employment because of employer background checks. Project Sponsors worked with these clients to explore going back to school and learning new vocational skills which might expand their employment opportunities. To circumvent such barriers, the Project Sponsor undertaking the post-incarceration re-entry pilot project in Houston adopted a master-leasing framework for their facility-based Transitional Supportive Housing services. While the Project Sponsor assumes greater risk and liability as the master-tenant of multiple units, this model allows access to housing for clients who may not otherwise be able to afford housing or qualify as a tenant due to credit history, rental history, or criminal justice history.

Multiple Diagnosed Issues
Clients with multiple diagnosed issues – including both treated and untreated mental health and substance use disorders – faced complex barriers to securing housing and complying with program and tenancy requirements, such as paying their portion of rent consistently and on time. In some instances, these issues prevented PLWH from even applying for the HOPWA program or accepting assistance when offered. Where available, Project Sponsors referred these clients to services which addressed the needs of people living with mental health and substance use disorders to support compliance with program and tenancy requirements.

Geography/Non-Urban Access
Transportation to medical appointments, obtaining medication, locating available rental housing, and meeting with Project Sponsor staff were barriers to accessing housing assistance and supportive services for many households living in non-urban or less-developed areas. With little to no public transportation infrastructure, these households relied on family, friends, or alternate transportation services (e.g., taxi or ride-share) to drive them to visits and appointments. Alternatively, Project Sponsors arranged for special office meetings at after-hours times which were convenient to households, home visit meetings at locations which were mutually agreeable to both households and Project Sponsors, and remote meetings for households with adequate audio/video streaming technology. Also, there is a lack of HIV services in non-urban communities. While clients were advised of the option to move into units near adequate public transportation and care, these units were often located in more desirable areas and, therefore, prohibitively expensive. Some chose to live with family members who provided clients with a stable living environment and emotional support in non-urban areas. Depending on the HSDA, some non-urban Project Sponsors reported challenges in finding households which would benefit from HOPWA funds – also related to an overall lack of HIV services. Section 8 housing was limited in some regions (including non-urban areas), and the waitlists varied widely. Not all counties in the service area had a housing authority or alternative affordable housing programs.

Other
Occasionally, clients with lower levels of literacy, comprehension, and functioning experienced difficulty understanding complex housing laws, rental contracts, applications, and/or program requirements. These clients required additional time and support from Project Sponsors to understand the requirements for obtaining and maintaining assistance through the HOPWA program.

AAs and Project Sponsors experienced staff changes again this program year, including key staff with HOPWA responsibilities (staff left, were promoted, or moved to a different area).

Owners were sometimes apprehensive about working with a program which resembled HCVP, but could not be clearly identified as

HOPWA or another HUD program. Sometimes, Project Sponsors were unable to ease owner fears and eligible households went unserved.

Client compliance with HOPWA and HCVP/other affordable housing program requirements continued to be a recurring issue. Case managers continued to work with clients, stressing the importance of renewing HCVP and other affordable housing program applications as required and accepting assistance as offered. These requirements are articulated in the DSHS HOPWA Program Agreement and client housing plans. Some Project Sponsors made quarterly or even monthly contact with HCVP/other affordable housing programs to determine if TBRA clients were called in for appointments and/or approved for assistance. Several clients failed to renew HCVP and other affordable housing program applications as required, and accept assistance as offered. Project Sponsors reported the following primary reasons for non-compliance:

1. Mental health issues,
2. Substance use issues,
3. Transportation issues,
4. Not notifying HCV/other affordable housing programs of a change in address and contact information.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

HCVP in many areas are not accepting new applications, rarely approve old applications, have long waitlists, or the program is not offered in some of the non-urban areas. HCVP waitlists can extend for over two years. As a result, clients remain on HOPWA longer which impedes progress on enrolling new clients when funding is limited. Although many HCVP waitlists are currently closed to new applicants, some TBRA-assisted clients successfully applied for HCVPs and were added to waitlists.

The DSHS HOPWA Program uses Fair Market Rent (FMR) for the unit size per the household's county of residence as the rent standard for rental assistance activities. Often, the gross rents of the proposed units were greater than the published FMRs, requiring additional negotiation and troubleshooting with owners before a given proposed unit could be approved for rental assistance. In some areas, FMRs decreased while housing costs continued to rise, placing additional strain on eligible households and Project Sponsors. Alternatively, Project Sponsors may use a HUD-approved community-wide exception rent standard if one is locally available. Project Sponsors may request current copies of exception rent standard tables from local Housing Authorities. To counter FMR limitations, Project Sponsors are increasingly adopting local HCV payment standards where available.

Larger apartment complexes continued to reject rental subsidies and VAWA Lease Addendums for rental assistance services, creating additional barriers to securing units which could have qualified for rental assistance. Given this inflexibility, households are often relegated to renting from individual owners of single-family and manufactured housing.

Project Sponsors turned to remote and electronic means of engaging applicant and participant households. This included utilization of social media to disseminate information; video teleconferencing for meetings, inspections, certifications, and recertifications; and purchasing hardware and software, including electronic signature software, to conduct business remotely.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

N/A

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.
Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	$55,989.96	Housing Services	☒ Housing Subsidy Assistance ☐ Other Support
Ryan White-Other	$469,653.73	Emergency Financial Assistance, Food Bank/Home-Delivered Meals, Medical Case Management, Non-Medical Case Management, Outpatient Ambulatory Health Services, Referral for Healthcare/Supportive Services, Oral Health, Mental Health, Medical Transportation, Local Pharmaceutical Assistance Program, Ophthalmology, Oral Health Services, Health Insurance Premium and Cost-sharing Assistance, Rehabilitation Services	☒ Housing Subsidy Assistance ☒ Other Support
Housing Choice Voucher Program	$0.00		☐ Housing Subsidy Assistance ☐ Other Support
Low Income Housing Tax Credit	$0.00		☐ Housing Subsidy Assistance ☐ Other Support
HOME	$0.00		☐ Housing Subsidy Assistance ☐ Other Support
Continuum of Care	$0.00		☐ Housing Subsidy Assistance ☐ Other Support
Emergency Solutions Grant	$1,938.00	Rent, Security Deposits, Application Fees	☒ Housing Subsidy Assistance ☐ Other Support
Other Public: State Services and State Rebates	$155,609.22	Administrative Agency HOPWA Administration, Housing Services, Emergency Financial Assistance, Food Bank/Home-Delivered Meals, Medical Case Management, Non-Medical Case Management, Outpatient Ambulatory Health Services, Medical Transportation, Health Education/Risk Reduction, Referral for Healthcare/Supportive Services	☒ Housing Subsidy Assistance ☒ Other Support

Other Public:	$0.00		☐ Housing Subsidy Assistance ☐ Other Support
Other Public:	$0.00		☐ Housing Subsidy Assistance ☐ Other Support
Other Public:	$0.00		☐ Housing Subsidy Assistance ☐ Other Support
Other Public:	$0.00		☐ Housing Subsidy Assistance ☐ Other Support
Private Funding			
Grants: Mack Haze	$9,724.32	Rent, Mortgage, Utility, Housing Case Management, Medical Services, Dental Services, Food Services, Vision Services,	☒ Housing Subsidy Assistance ☒ Other Support
In-kind Resources:	$0.00	Household Items	☐ Housing Subsidy Assistance ☒ Other Support
Other Private: Assorted private donors, McCARES, 340-B	$376,666.91	Rent, Utility, Application Fees, Short-Term Housing, Operating Costs	☒ Housing Subsidy Assistance ☐ Other Support
Other Private:	$0.00		☐ Housing Subsidy Assistance ☐ Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash	$2,509.00	Rent	☒ Housing Subsidy Assistance ☐ Other Support
Resident Rent Payments by Client to Private Landlord	$379,098.12		
TOTAL (Sum of all Rows)	$1,451,189.26		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

	Program Income and Resident Rent Payments Collected	Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	$0.00
2.	Resident Rent Payments made directly to HOPWA Program	$5,340.00
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	$5,340.00

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households
In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

	Program Income and Resident Rent Payment Expended on HOPWA programs	Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	$5,340.00
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	$0.00
3.	Total Program Income Expended (Sum of Rows 1 and 2)	$5,340.00

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Housing Units				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	618	603	0	20	$2,924,613.02	$2,752,811.49
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	0	0	0	0	$0.00	$0.00
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)	103	137	0	0	$421,543.50	$366,500.83
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	$0.00	$0.00
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	$0.00	$0.00
4.	Short-Term Rent, Mortgage and Utility Assistance	426	367	0	26	$737,425.01	$695,688.62
5.	Permanent Housing Placement Services	142	125	0	0	$159,580.13	$130,726.73
6.	Adjustments for duplication (subtract)	0	101	0	0		
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	1,289	1,131	0	46	$4,243,161.66	$3,945,727.67
	Housing Development (Construction and Stewardship of facility-based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0	0	0	$0.00	$0.00
9.	Stewardship Units subject to 3- or 10- year use agreements	0	0				
10.	Total Housing Developed (Sum of Rows 8 & 9)	0	0	0	0	$0.00	$0.00
	Supportive Services	[1] Output: Housing Units				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	1,122	1,091			$1,109,338.10	$1,031,260.45
11b.	Supportive Services provided by project sponsors that only provided supportive services.	0	0			$0.00	$0.00
12.	Adjustment for duplication (subtract)	0	0				
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	1,122	1,091			$1,109,338.10	$1,031,260.45
	Housing Information Services	[1] Output: Housing Units				[2] Output: Funding	
14.	Housing Information Services	11	10			$2,655.00	$2,515.41
15.	Total Housing Information Services	11	10			$2,655.00	$2,515.41
	Grant Administration and Other Activities	[1] Output: Housing Units				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					$2,655.00	$2,327.94
17.	Technical Assistance (if approved in grant agreement)					$0.00	$0.00
18.	Grantee Administration (maximum 3% of total HOPWA grant)					$94,150.94	$94,150.94
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					$283,693.58	$250,645.76
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					$380,499.52	$347,124.64
	Total Expended					[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					$5,735,654.28	$5,326,628.17

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

	Supportive Services	[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	0	0
3.	Case management	1,091	$1,031,260.45
4.	Child care and other child services	0	0
5.	Education	0	0
6.	Employment assistance and training	0	0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	0
8.	Legal services	0	0
9.	Life skills management (outside of case management)	0	0
10.	Meals/nutritional services	0	0
11.	Mental health services	0	0
12.	Outreach	0	0
13.	Transportation	0	0
14.	Other Activity (if approved in grant agreement). Specify:	0	0
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	1,091	
16.	Adjustment for Duplication (subtract)	0	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	1,091	$1,031,260.45

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	367	$695,688.62
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	20	$49,074.09
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	8	$5,214.42
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	160	$443,993.74
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	67	$106,338.65
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	112	$85,969.31
g.	Direct program delivery costs (e.g., program operations staff time)		$5,098.41

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type.
In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.
Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].
Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	603	494	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	6	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	48	Stable/Permanent Housing (PH)
			4 Other HOPWA	9	
			5 Other Subsidy	19	
			6 Institution	2	
			7 Jail/Prison	1	Unstable Arrangements
			8 Disconnected/Unknown	13	
			9 Death	11	Life Event
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	0	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	
			7 Jail/Prison	0	Unstable Arrangements
			8 Disconnected/Unknown	0	
			9 Death	0	Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	137	28	1 Emergency Shelter/Streets	12	Unstable Arrangements
			2 Temporary Housing	25	Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing	23	Stable/Permanent Housing (PH)
			4 Other HOPWA	13	
			5 Other Subsidy	5	
			6 Institution	0	
			7 Jail/Prison	4	Unstable Arrangements
			8 Disconnected/unknown	26	
			9 Death	1	Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months			0		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
367	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	199	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	11	
	Other HOPWA Housing Subsidy Assistance	20	
	Other Housing Subsidy (PH)	14	
	Institution (e.g. residential and long-term care)	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	114	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	0	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	1	
	Emergency Shelter/street	0	Unstable Arrangements
	Jail/Prison	1	
	Disconnected	5	
	Death	2	Life Event

1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).	42
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).	18

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households		
1.	For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a.	Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	1,232
b.	Case Management	1,091
c.	Adjustment for duplication (subtraction)	1,192
d.	Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	1,131
2.	For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a.	HOPWA Case Management	0
b.	Total Households Served by Project Sponsors without Housing Subsidy Assistance	0

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	1,110	0	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	1,108	0	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	1,046	0	Access to Health Care
4. Accessed and maintained medical insurance/assistance	1,017	0	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	913	0	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- MEDICAID Health Insurance Program, or use local program name
- MEDICARE Health Insurance Program, or use local program name
- Veterans Affairs Medical Services
- AIDS Drug Assistance Program (ADAP)
- State Children's Health Insurance Program (SCHIP), or use local program name
- Ryan White-funded Medical or Dental Assistance

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

• Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI)	• Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation	• General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.
Note: This includes jobs created by this project sponsor or obtained outside this agency.
Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	216	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	572	6	14	11
Permanent Facility-based Housing Assistance/Units	0	0	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units	69	25	42	1
Total Permanent HOPWA Housing Subsidy Assistance	641	31	56	12
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	244	115	6	2
Total HOPWA Housing Subsidy Assistance	885	146	62	14

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
7 = Jail /prison.
8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.
Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) N/A	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) ☐ Final Yr ☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐ Yr 4; ☐ Yr 5; ☐ Yr 6; ☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	☐ Yes, protect information; do not list ☐ Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities
A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	1,131

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

	Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	Continuing to receive HOPWA support from the prior operating year	651
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	43
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	19
4.	Transitional housing for homeless persons	2
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	64
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	2
7.	Psychiatric hospital or other psychiatric facility	2
8.	Substance abuse treatment facility or detox center	2
9.	Hospital (non-psychiatric facility)	0
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	18
12.	Rented room, apartment, or house	245
13.	House you own	46
14.	Staying or living in someone else's (family and friends) room, apartment, or house	61
15.	Hotel or motel paid for without emergency shelter voucher	33
16.	Other	4
17.	Don't Know or Refused	3
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	1,131

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	17

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	1,131
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	33
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	531
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	1,695

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	2	0	0	2
2.	18 to 30 years	100	27	4	2	133
3.	31 to 50 years	304	214	26	3	547
4.	51 years and Older	301	141	7	0	449
5.	Subtotal (Sum of Rows 1-4)	705	384	37	5	1,131
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	167	152	1	0	320
7.	18 to 30 years	52	37	0	0	89
8.	31 to 50 years	51	29	0	0	80
9.	51 years and Older	29	46	0	0	75
10.	Subtotal (Sum of Rows 6-9)	299	264	1	0	564
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	1,004	648	38	5	1,695

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	5	0	3	0
2.	Asian	0	0	7	0
3.	Black/African American	416	5	168	7
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	655	375	365	259
6.	American Indian/Alaskan Native & White	1	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	31	0	17	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	23	0	4	1
11.	Column Totals (Sum of Rows 1-10)	1,131	380	564	267
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to https://www.huduser.gov/portal/datasets/il.html for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	889
2.	31-50% of area median income (very low)	175
3.	51-80% of area median income (low)	67
4.	Total (Sum of Rows 1-3)	1,131

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

Big Country AIDS Resources

2. Capital Development N/A

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
☐ New construction	$	$	Type of Facility [Check only one box.] ☐ Permanent housing ☐ Short-term Shelter or Transitional housing ☐ Supportive services only facility
☐ Rehabilitation	$	$	
☐ Acquisition	$	$	
☐ Operating	$	$	

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: Date Completed:
c.	Operation dates:	Date residents began to occupy: ☐ Not yet occupied
d.	Date supportive services began:	Date started: ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?	☐ Yes ☐ No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	☐ Yes, protect information; do not publish list ☐ No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

☐ Permanent Supportive Housing Facility/Units

☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Big Country AIDS Resources

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility Specify: Hotel/motel and boarding/halfway house	6					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	6	$3,647.76
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	6	$3,647.76

1. Project Sponsor Agency Name (Required)

Community Action of Central Texas

2. Capital Development N/A

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
☐ New construction	$	$	Type of Facility [Check only one box.] ☐ Permanent housing ☐ Short-term Shelter or Transitional housing ☐ Supportive services only facility
☐ Rehabilitation	$	$	
☐ Acquisition	$	$	
☐ Operating	$	$	

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: Date Completed:
c.	Operation dates:	Date residents began to occupy: ☐ Not yet occupied
d.	Date supportive services began:	Date started: ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?	☐ Yes ☐ No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	☐ Yes, protect information; do not publish list ☐ No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

☐ Permanent Supportive Housing Facility/Units

☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Community Action of Central Texas

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility Specify: Hotel/motel	5					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	5	$9,026.13
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	5	$9,026.13

1. Project Sponsor Agency Name (Required)

Victoria County Public Health Department

2. Capital Development N/A

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
☐ New construction	$	$	Type of Facility [Check only one box.] ☐ Permanent housing ☐ Short-term Shelter or Transitional housing ☐ Supportive services only facility
☐ Rehabilitation	$	$	
☐ Acquisition	$	$	
☐ Operating	$	$	

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: Date Completed:
c.	Operation dates:	Date residents began to occupy: ☐ Not yet occupied
d.	Date supportive services began:	Date started: ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?	☐ Yes ☐ No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	☐ Yes, protect information; do not publish list ☐ No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

☐ Permanent Supportive Housing Facility/Units

☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Victoria County Public Health Department

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility Specify: Hotel/motel	1					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	1	$280.61
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
0	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	1	$280.61

1. Project Sponsor Agency Name (Required)

NORTEX Regional Planning Commission

2. Capital Development N/A

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
☐ New construction	$	$	Type of Facility [Check only one box.] ☐ Permanent housing ☐ Short-term Shelter or Transitional housing ☐ Supportive services only facility
☐ Rehabilitation	$	$	
☐ Acquisition	$	$	
☐ Operating	$	$	

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: Date Completed:
c.	Operation dates:	Date residents began to occupy: ☐ Not yet occupied
d.	Date supportive services began:	Date started: ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?	☐ Yes ☐ No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	☐ Yes, protect information; do not publish list ☐ No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

☐ Permanent Supportive Housing Facility/Units

☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: NORTEX Regional Planning Commission

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility Specify: Hotel/motel	3					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	3	$7,535.77
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	3	$7,535.77

1. Project Sponsor Agency Name (Required)

AIDS Foundation of Houston

2. Capital Development N/A

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
☐ New construction	$	$	Type of Facility [Check only one box.] ☐ Permanent housing ☐ Short-term Shelter or Transitional housing ☐ Supportive services only facility
☐ Rehabilitation	$	$	
☐ Acquisition	$	$	
☐ Operating	$	$	

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: Date Completed:
c.	Operation dates:	Date residents began to occupy: ☐ Not yet occupied
d.	Date supportive services began:	Date started: ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?	☐ Yes ☐ No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	☐ Yes, protect information; do not publish list ☐ No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

☐ Permanent Supportive Housing Facility/Units

☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: AIDS Foundation of Houston

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units		15				
d.	Other housing facility Specify: Hotel/motel	34					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	34	$80,130.00
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units	36	$138,756.74
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)	10	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	60	$218,886.74

Note: The data for this Project Sponsor covers two facility-based housing assistance activities: Short-Term Supportive Housing (STSH) and Transitional Supportive Housing (TSH). The STSH component provided hotel/motel assistance and the TSH component provided up to 24 months of facility-based rental assistance (in this case, using a master-leasing model).

1. Project Sponsor Agency Name (Required)

Valley AIDS Council

2. Capital Development N/A

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
☐ New construction	$	$	Type of Facility [Check only one box.] ☐ Permanent housing ☐ Short-term Shelter or Transitional housing ☐ Supportive services only facility
☐ Rehabilitation	$	$	
☐ Acquisition	$	$	
☐ Operating	$	$	

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: Date Completed:
c.	Operation dates:	Date residents began to occupy: ☐ Not yet occupied
d.	Date supportive services began:	Date started: ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?	☐ Yes ☐ No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	☐ Yes, protect information; do not publish list ☐ No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

☐ Permanent Supportive Housing Facility/Units

☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Valley AIDS Council

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility Specify: Hotel/motel	19					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	19	$16,535.66
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	19	$16,535.66

1. Project Sponsor Agency Name (Required)

Coastal Bend Wellness Foundation

2. Capital Development N/A

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
☐ New construction	$	$	Type of Facility [Check only one box.] ☐ Permanent housing ☐ Short-term Shelter or Transitional housing ☐ Supportive services only facility
☐ Rehabilitation	$	$	
☐ Acquisition	$	$	
☐ Operating	$	$	

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: Date Completed:
c.	Operation dates:	Date residents began to occupy: ☐ Not yet occupied
d.	Date supportive services began:	Date started: ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?	☐ Yes ☐ No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	☐ Yes, protect information; do not publish list ☐ No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

☐ Permanent Supportive Housing Facility/Units

☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Coastal Bend Wellness Foundation

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility Specify: Hotel/motel	4					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	4	$10,699.66
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	4	$10,699.66

Project Sponsor Agency Name (Required)

City of Laredo Health Department

2. Capital Development N/A

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
☐ New construction	$	$	Type of Facility [Check only one box.] ☐ Permanent housing ☐ Short-term Shelter or Transitional housing ☐ Supportive services only facility
☐ Rehabilitation	$	$	
☐ Acquisition	$	$	
☐ Operating	$	$	

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: Date Completed:
c.	Operation dates:	Date residents began to occupy: ☐ Not yet occupied
d.	Date supportive services began:	Date started: ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?	☐ Yes ☐ No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	☐ Yes, protect information; do not publish list ☐ No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

☐ Permanent Supportive Housing Facility/Units

☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Coastal Bend Wellness Foundation

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility Specify: Hotel/motel	1					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	1	$2,670.00
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	1	$2,670.00

1. Project Sponsor Agency Name (Required)

AIDS Outreach Center

2. Capital Development N/A

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
☐ New construction	$	$	Type of Facility [Check only one box.] ☐ Permanent housing ☐ Short-term Shelter or Transitional housing ☐ Supportive services only facility
☐ Rehabilitation	$	$	
☐ Acquisition	$	$	
☐ Operating	$	$	

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: Date Completed:
c.	Operation dates:	Date residents began to occupy: ☐ Not yet occupied
d.	Date supportive services began:	Date started: ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?	☐ Yes ☐ No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	☐ Yes, protect information; do not publish list ☐ No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

☐ Permanent Supportive Housing Facility/Units

☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: AIDS Outreach Center

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility Specify: Hotel/motel	13					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	13	$17,193.50
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	13	$17,193.50

1. Project Sponsor Agency Name (Required)

The Salvation Army – Mabee Social Services Center

2. Capital Development N/A

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
☐ New construction	$	$	Type of Facility [Check only one box.] ☐ Permanent housing ☐ Short-term Shelter or Transitional housing ☐ Supportive services only facility
☐ Rehabilitation	$	$	
☐ Acquisition	$	$	
☐ Operating	$	$	

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: Date Completed:
c.	Operation dates:	Date residents began to occupy: ☐ Not yet occupied
d.	Date supportive services began:	Date started: ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?	☐ Yes ☐ No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	☐ Yes, protect information; do not publish list ☐ No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

☐ Permanent Supportive Housing Facility/Units

☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: The Salvation Army Mabee Center

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility Specify: Emergency Shelter Beds (2 per room)	25					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs	25	$80,025.00
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	25	$80,025.00