

Texas Department of Housing and Community Affairs
 Example 2021 HOME MF Regional Allocation Formula

Table 1 - Raw Data

	Region	Individuals at or Below 200% Poverty	HH at or Below 200% Poverty	Cost-Burdened Renters	Overcrowded Renters	Vacant Units For Rent
MSA Counties with Urban Places	1	26,148	9,143	3,195	486	590
	2	17,720	6,196	1,840	159	578
	3	473,374	165,515	85,476	10,105	12,355
	4	130,934	45,781	14,625	1,837	2,471
	5	58,640	20,503	6,592	682	1,477
	6	128,041	44,770	18,604	2,469	3,700
	7	256,787	89,786	48,986	6,007	7,622
	8	132,247	46,240	19,770	2,358	4,180
	9	90,944	31,799	12,267	1,766	2,391
	10	73,015	25,530	9,534	2,318	2,032
	11	108,693	38,005	5,710	2,557	2,064
	12	58,405	20,421	8,582	2,881	1,524
	13	86,423	30,218	4,638	1,159	723
	Subtotal	1,641,371	573,906	223,697	33,687	39,834
Non-MSA Counties and Counties with Only Rural Places	1	121,455	42,467	9,494	2,542	3,047
	2	95,796	33,495	7,681	895	2,764
	3	90,732	31,724	11,549	1,456	2,472
	4	226,381	79,154	21,152	3,284	5,481
	5	154,853	54,144	17,122	2,292	3,340
	6	69,928	24,450	9,609	1,529	1,534
	7	37,023	12,945	3,739	636	581
	8	103,590	36,220	8,971	1,555	1,852
	9	75,555	26,418	6,533	1,585	1,349
	10	108,803	38,043	10,862	2,649	2,736
	11	152,972	53,487	9,071	3,332	2,558
	12	64,820	22,664	5,220	1,110	1,346
	13	12,161	4,252	1,216	222	433
	Subtotal	1,314,069	459,465	124,284	22,639	29,945
Total	2,955,440	1,033,371	347,981	56,326	69,779	

Variables from Participating Jurisdictions (PJs) are not counted for HOME Program RAFs.

Texas Average HH Size: 2.86

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Table 2 - Weights

	Region	Total Need Variables	% of Total Need Variables	Weighted	Total Availability Variable	% of Total Availability Variable	Weighted	Final Subregion Allocation	% of Total Award
MSA Counties with Urban Places	1	12,824	0.9%	\$ 165,449	590	0.8%	\$ (51,791)	\$ 113,658.21	0.91%
	2	8,195	0.6%	\$ 105,728	578	0.8%	\$ (50,737)	\$ 54,990.80	0.44%
	3	261,096	18.0%	\$ 3,368,627	12,355	17.4%	\$ (1,084,533)	\$ 2,284,094.14	18.27%
	4	62,243	4.3%	\$ 803,052	2,471	3.5%	\$ (216,907)	\$ 586,144.96	4.69%
	5	27,777	1.9%	\$ 358,381	1,477	2.1%	\$ (129,652)	\$ 228,728.79	1.83%
	6	65,843	4.5%	\$ 849,491	3,700	5.2%	\$ (324,789)	\$ 524,701.96	4.20%
	7	144,779	10.0%	\$ 1,867,913	7,622	10.7%	\$ (669,066)	\$ 1,198,847.02	9.59%
	8	68,368	4.7%	\$ 882,077	4,180	5.9%	\$ (366,924)	\$ 515,152.43	4.12%
	9	45,832	3.2%	\$ 591,313	2,391	3.4%	\$ (209,884)	\$ 381,428.45	3.05%
	10	37,382	2.6%	\$ 482,293	2,032	2.9%	\$ (178,371)	\$ 303,922.67	2.43%
	11	46,272	3.2%	\$ 596,989	2,064	2.9%	\$ (181,180)	\$ 415,808.90	3.33%
	12	31,884	2.2%	\$ 411,367	1,524	2.1%	\$ (133,778)	\$ 277,588.83	2.22%
	13	36,015	2.5%	\$ 464,658	723	1.0%	\$ (63,466)	\$ 401,192.48	3.21%
	Subtotal	848,509	58.4%	\$ 10,947,338	41,707	58.6%	\$ (3,661,078)	\$ 7,286,259.63	58.29%
Non-MSA Counties and Counties with Only Rural Places	1	54,503	3.8%	\$ 703,187	3,047	4.3%	\$ (267,468)	\$ 435,718.49	3.49%
	2	42,071	2.9%	\$ 542,795	2,764	3.9%	\$ (242,626)	\$ 300,168.80	2.40%
	3	44,729	3.1%	\$ 577,093	2,472	3.5%	\$ (216,994)	\$ 360,098.73	2.88%
	4	103,590	7.1%	\$ 1,336,505	5,481	7.7%	\$ (481,127)	\$ 855,378.36	6.84%
	5	73,558	5.1%	\$ 949,040	3,340	4.7%	\$ (293,188)	\$ 655,851.53	5.25%
	6	35,588	2.4%	\$ 459,156	1,534	2.2%	\$ (134,656)	\$ 324,499.75	2.60%
	7	17,320	1.2%	\$ 223,461	581	0.8%	\$ (51,001)	\$ 172,460.74	1.38%
	8	46,746	3.2%	\$ 603,114	1,852	2.6%	\$ (162,570)	\$ 440,543.40	3.52%
	9	34,536	2.4%	\$ 445,576	1,349	1.9%	\$ (118,416)	\$ 327,159.79	2.62%
	10	51,554	3.5%	\$ 665,142	2,736	3.8%	\$ (240,169)	\$ 424,973.68	3.40%
	11	65,890	4.5%	\$ 850,099	2,558	3.6%	\$ (224,544)	\$ 625,555.85	5.00%
	12	28,994	2.0%	\$ 374,081	1,346	1.9%	\$ (118,153)	\$ 255,927.56	2.05%
	13	5,690	0.4%	\$ 73,413	433	0.6%	\$ (38,009)	\$ 35,403.68	0.28%
	Subtotal	604,771	41.6%	\$ 7,802,662	29,493	41.4%	\$ (2,588,922)	\$ 5,213,740.37	41.71%
Total	1,453,280	100%	\$ 18,750,000	71,200	100%	\$ (6,250,000)	\$ 12,500,000.00	100.00%	

Variables from Participating Jurisdictions (PJs) are not counted for HOME Program RAFs.

Total Sample Allocation: \$12,500,000
Weight of Need Variables: 150%
Weight of Availability Variables: -50%