

Texas Department of Housing and Community Affairs
Example 2020 HOME MF Regional Allocation Formula

Table 1 - Raw Data

	Region	Individuals at or Below 200% Poverty	HH at or Below 200% Poverty	Cost-Burdened Renters	Overcrowded Renters	Vacant Units For Rent
MSA Counties with Urban Places	1	27,108	9,545	3,381	570	634
	2	17,109	6,024	1,659	172	525
	3	473,807	166,833	82,167	9,718	11,209
	4	107,033	37,688	12,345	1,396	2,137
	5	61,123	21,522	6,633	803	1,593
	6	128,105	45,107	18,052	2,209	3,767
	7	254,014	89,442	47,702	5,707	7,144
	8	131,691	46,370	18,860	2,178	4,697
	9	92,486	32,565	11,743	1,865	2,429
	10	81,603	28,733	10,643	2,382	2,449
	11	110,454	38,892	5,460	2,821	2,578
	12	57,097	20,105	8,399	2,734	1,468
	13	89,835	31,632	4,746	1,287	620
	Subtotal	1,631,465	574,460	223,697	33,687	39,834
Non-MSA Counties and Counties with Only Rural Places	1	123,473	43,476	9,479	2,425	3,290
	2	98,556	34,703	7,275	1,061	2,990
	3	92,052	32,413	11,329	1,632	2,475
	4	252,899	89,049	23,200	4,051	5,885
	5	155,723	54,832	17,262	2,197	3,442
	6	69,391	24,433	9,291	1,154	1,604
	7	37,734	13,287	3,779	628	868
	8	105,173	37,033	8,873	1,357	2,121
	9	74,659	26,288	6,473	1,488	1,429
	10	97,406	34,298	9,590	2,380	2,136
	11	151,279	53,267	8,593	3,280	2,846
	12	63,264	22,276	5,073	1,022	1,258
	13	12,643	4,452	1,040	206	454
	Subtotal	1,334,252	469,807	124,284	22,639	29,945
Total	2,965,717	1,044,267	347,981	56,326	69,779	

Variables from Participating Jurisdictions (PJs) are not counted for HOME Program RAFs.

Texas Average HH Size: 2.84

Texas Department of Housing and Community Affairs
 Example 2020 HOME MF Regional Allocation Formula

Table 2 - Weights

	Region	Total Need Variables	% of Total Need Variables	Weighted	Total Availability Variable	% of Total Availability Variable	Weighted	Final Subregion Allocation	% of Total Award
MSA Counties with Urban Places	1	13,496	0.9%	\$ 174,034	634	0.9%	\$ (54,998)	\$ 119,035.62	0.95%
	2	7,855	0.5%	\$ 101,295	525	0.7%	\$ (45,543)	\$ 55,752.56	0.45%
	3	258,718	17.8%	\$ 3,336,210	11,209	15.6%	\$ (972,355)	\$ 2,363,854.54	18.91%
	4	51,429	3.5%	\$ 663,180	2,137	3.0%	\$ (185,380)	\$ 477,799.92	3.82%
	5	28,958	2.0%	\$ 373,420	1,593	2.2%	\$ (138,189)	\$ 235,230.60	1.88%
	6	65,368	4.5%	\$ 842,934	3,767	5.2%	\$ (326,779)	\$ 516,155.70	4.13%
	7	142,851	9.8%	\$ 1,842,077	7,144	9.9%	\$ (619,726)	\$ 1,222,351.62	9.78%
	8	67,408	4.6%	\$ 869,236	4,697	6.5%	\$ (407,454)	\$ 461,782.22	3.69%
	9	46,173	3.2%	\$ 595,414	2,429	3.4%	\$ (210,710)	\$ 384,703.28	3.08%
	10	41,758	2.9%	\$ 538,481	2,449	3.4%	\$ (212,445)	\$ 326,035.75	2.61%
	11	47,173	3.2%	\$ 608,306	2,578	3.6%	\$ (223,636)	\$ 384,669.92	3.08%
	12	31,238	2.1%	\$ 402,813	1,468	2.0%	\$ (127,346)	\$ 275,467.17	2.20%
	13	37,665	2.6%	\$ 485,696	620	0.9%	\$ (53,784)	\$ 431,912.28	3.46%
	Subtotal	840,092	57.8%	\$ 10,833,095	41,250	57.3%	\$ (3,578,344)	\$ 7,254,751.18	58.04%
Non-MSA Counties and Counties with Only Rural Places	1	55,380	3.8%	\$ 714,138	3,290	4.6%	\$ (285,400)	\$ 428,737.92	3.43%
	2	43,039	3.0%	\$ 554,991	2,990	4.2%	\$ (259,376)	\$ 295,615.73	2.36%
	3	45,374	3.1%	\$ 585,100	2,475	3.4%	\$ (214,701)	\$ 370,399.14	2.96%
	4	116,300	8.0%	\$ 1,499,704	5,885	8.2%	\$ (510,510)	\$ 989,193.31	7.91%
	5	74,291	5.1%	\$ 957,993	3,442	4.8%	\$ (298,586)	\$ 659,407.48	5.28%
	6	34,878	2.4%	\$ 449,762	1,604	2.2%	\$ (139,143)	\$ 310,619.04	2.48%
	7	17,694	1.2%	\$ 228,162	868	1.2%	\$ (75,297)	\$ 152,864.62	1.22%
	8	47,263	3.3%	\$ 609,460	2,121	2.9%	\$ (183,992)	\$ 425,467.65	3.40%
	9	34,249	2.4%	\$ 441,650	1,429	2.0%	\$ (123,962)	\$ 317,687.94	2.54%
	10	46,268	3.2%	\$ 596,631	2,136	3.0%	\$ (185,293)	\$ 411,337.59	3.29%
	11	65,140	4.5%	\$ 839,992	2,846	4.0%	\$ (246,884)	\$ 593,108.45	4.74%
	12	28,371	2.0%	\$ 365,849	1,258	1.7%	\$ (109,129)	\$ 256,720.01	2.05%
	13	5,698	0.4%	\$ 73,473	454	0.6%	\$ (39,383)	\$ 34,089.93	0.27%
	Subtotal	613,945	42.2%	\$ 7,916,905	30,798	42.7%	\$ (2,671,656)	\$ 5,245,248.82	41.96%
Total	1,454,037	100%	\$ 18,750,000	72,048	100%	\$ (6,250,000)	\$ 12,500,000.00	100.00%	

Variables from Participating Jurisdictions (PJs) are not counted for HOME Program RAFs.

Total Sample Allocation: \$12,500,000
 Weight of Need Variables: 150%
 Weight of Availability Variables: -50%

Texas Department of Housing and Community Affairs
Example 2020 HOME MF Regional Allocation Formula

used for SLIHP calc

\$	547,773.54	4.4%
\$	351,368.29	2.8%
\$	2,734,253.68	21.9%
\$	1,466,993.23	11.7%
\$	894,638.08	7.2%
\$	826,774.74	6.6%
\$	1,375,216.24	11.0%
\$	887,249.87	7.1%
\$	702,391.22	5.6%
\$	737,373.34	5.9%
\$	977,778.37	7.8%
\$	532,187.18	4.3%
\$	466,002.21	3.7%
\$	12,500,000.00	100.0%