

Texas Department of Housing and Community Affairs
Sample 2018 HOME MF Regional Allocation Formula

Table 1 - Raw Data

	Region	Individuals at or Below 200% Poverty	HH at or Below 200% Poverty	Cost-Burdened Renters	Overcrowded Renters	Vacant Units For Rent
MSA Counties with Urban Places	1	28,802	10,142	3,312	451	514
	2	17,958	6,323	1,435	124	512
	3	473,960	166,887	77,004	9,792	11,258
	4	107,315	37,787	11,988	1,508	2,185
	5	63,573	22,385	6,868	740	1,518
	6	123,750	43,574	16,386	2,005	3,437
	7	234,133	82,441	43,435	5,039	5,278
	8	137,091	48,271	19,221	2,152	6,151
	9	91,600	32,254	11,323	2,033	2,041
	10	82,547	29,066	10,791	2,562	2,134
	11	115,314	40,604	5,450	2,966	2,867
	12	58,170	20,482	8,015	1,547	1,112
	13	92,772	32,666	4,679	1,763	570
	Subtotal	1,626,985	572,882	219,907	32,682	39,577
Non-MSA Counties and Counties with Only Rural Places	1	132,223	46,557	9,569	2,647	2,961
	2	102,085	35,945	8,385	1,275	2,656
	3	97,537	34,344	12,218	1,362	2,125
	4	261,964	92,241	23,568	3,437	4,996
	5	161,472	56,856	16,213	2,001	3,395
	6	70,493	24,821	9,186	862	1,766
	7	65,717	23,140	6,212	904	1,475
	8	107,191	37,743	9,491	1,324	2,498
	9	75,742	26,670	6,724	1,685	1,299
	10	99,047	34,876	9,213	2,303	1,731
	11	153,200	53,944	8,570	3,010	2,734
	12	61,987	21,826	4,636	1,116	770
	13	11,964	4,213	886	160	374
	Subtotal	1,400,622	493,177	124,871	22,086	28,780
Total	3,027,607	1,066,059	344,778	54,768	68,357	

Variables from Participating Jurisdictions (PJs) are not counted for HOME Program RAFs.

Texas Average HH Size: 2.84

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Table 2 - Weights

	Region	Total Need Variables	% of Total Need Variables	Weighted	Total Availability Variable	% of Total Availability Variable	Weighted	Final Subregion Allocation	% of Total Award
MSA Counties with Urban Places	1	13,905	0.9%	\$ 135,193	514	0.8%	\$ (35,717)	\$ 99,476.32	1.05%
	2	7,882	0.5%	\$ 76,639	512	0.7%	\$ (35,578)	\$ 41,060.69	0.43%
	3	253,683	17.3%	\$ 2,466,550	11,258	16.5%	\$ (782,297)	\$ 1,684,252.54	17.73%
	4	51,283	3.5%	\$ 498,622	2,185	3.2%	\$ (151,832)	\$ 346,790.13	3.65%
	5	29,993	2.0%	\$ 291,619	1,518	2.2%	\$ (105,483)	\$ 186,136.05	1.96%
	6	61,965	4.2%	\$ 602,482	3,437	5.0%	\$ (238,831)	\$ 363,651.26	3.83%
	7	130,915	8.9%	\$ 1,272,882	5,278	7.7%	\$ (366,758)	\$ 906,123.38	9.54%
	8	69,644	4.8%	\$ 677,150	6,151	9.0%	\$ (427,421)	\$ 249,728.20	2.63%
	9	45,610	3.1%	\$ 443,459	2,041	3.0%	\$ (141,825)	\$ 301,633.75	3.18%
	10	42,419	2.9%	\$ 412,436	2,134	3.1%	\$ (148,288)	\$ 264,148.58	2.78%
	11	49,020	3.3%	\$ 476,614	2,867	4.2%	\$ (199,222)	\$ 277,391.81	2.92%
	12	30,044	2.0%	\$ 292,120	1,112	1.6%	\$ (77,271)	\$ 214,849.30	2.26%
	13	39,108	2.7%	\$ 380,247	570	0.8%	\$ (39,608)	\$ 340,638.75	3.59%
	Subtotal	825,471	56.3%	\$ 8,026,012	39,577	57.9%	\$ (2,750,132)	\$ 5,275,880.76	55.54%
Non-MSA Counties and Counties with Only Rural Places	1	58,773	4.0%	\$ 571,451	2,961	4.3%	\$ (205,754)	\$ 365,696.34	3.85%
	2	45,605	3.1%	\$ 443,419	2,656	3.9%	\$ (184,560)	\$ 258,858.70	2.72%
	3	47,924	3.3%	\$ 465,963	2,125	3.1%	\$ (147,662)	\$ 318,300.45	3.35%
	4	119,246	8.1%	\$ 1,159,421	4,996	7.3%	\$ (347,163)	\$ 812,258.52	8.55%
	5	75,070	5.1%	\$ 729,905	3,395	5.0%	\$ (235,912)	\$ 493,992.83	5.20%
	6	34,869	2.4%	\$ 339,034	1,766	2.6%	\$ (122,716)	\$ 216,318.11	2.28%
	7	30,256	2.1%	\$ 294,175	1,475	2.2%	\$ (102,495)	\$ 191,680.49	2.02%
	8	48,558	3.3%	\$ 472,130	2,498	3.7%	\$ (173,581)	\$ 298,548.60	3.14%
	9	35,079	2.4%	\$ 341,069	1,299	1.9%	\$ (90,265)	\$ 250,803.49	2.64%
	10	46,392	3.2%	\$ 451,064	1,731	2.5%	\$ (120,284)	\$ 330,780.20	3.48%
	11	65,524	4.5%	\$ 637,083	2,734	4.0%	\$ (189,981)	\$ 447,102.65	4.71%
	12	27,578	1.9%	\$ 268,143	770	1.1%	\$ (53,506)	\$ 214,637.59	2.26%
	13	5,259	0.4%	\$ 51,130	374	0.5%	\$ (25,989)	\$ 25,141.28	0.26%
	Subtotal	640,134	43.7%	\$ 6,223,988	28,780	42.1%	\$ (1,999,868)	\$ 4,224,119.24	44.46%
Total	1,465,605	100%	\$ 14,250,000	68,357	100%	\$ (4,750,000)	\$ 9,500,000.00	100.00%	

Variables from Participating Jurisdictions (PJs) are not counted for HOME Program RAFs.

Total Sample Allocation: \$9,500,000
Weight of Need Variables: 150%
Weight of Availability Variables: -50%