

Texas Department of Housing and Community Affairs
SAMPLE 2017 HOME Allocation Formula Compounded Need, Table 1 - Raw Data (Multifamily Activities)

Region (MSA Counties with urban places)	People at 200% Poverty without PJs	HH at 200% Poverty without PJs	Cost Burden, Renters without PJs	Overcrowded Renters without PJs	Unoccupied Units, For Rent without PJs
1	30,127	10,646	3,259	451	383
2	18,605	6,574	1,336	179	666
3	470,768	166,349	73,795	9,259	12,362
4	107,647	38,038	11,567	1,865	1,988
5	64,786	22,893	6,783	744	1,886
6	122,673	43,347	15,511	2,108	3,278
7	231,476	81,794	43,301	5,021	5,008
8	134,665	47,585	18,825	1,752	7,447
9	92,519	32,692	11,050	2,020	2,113
10	82,425	29,125	10,990	2,445	2,317
11	117,036	41,355	5,873	2,824	2,843
12	61,717	21,808	7,749	1,316	1,454
13	95,962	33,909	4,509	1,802	527

Region (non-MSA Counties and counties with only rural places)	People at 200% Poverty without PJs	HH at 200% Poverty without PJs	Cost Burden, Renters without PJs	Overcrowded Renters without PJs	Unoccupied Units, Rental without PJs
1	129,617	45,801	9,732	2,449	2812
2	105,414	37,249	8,930	1,227	2510
3	98,357	34,755	12,240	1,461	1874
4	263,500	93,110	23,175	3,624	4965
5	165,235	58,387	16,000	2,072	3496
6	71,492	25,262	9,145	613	2098
7	65,970	23,311	6,263	927	1707
8	109,099	38,551	9,021	1,386	2872
9	76,714	27,107	7,014	1,789	1309
10	99,974	35,327	8,610	2,211	1635
11	155,945	55,104	8,495	2,957	2356
12	63,649	22,491	4,714	949	761
13	12,025	4,249	906	170	285
Total	3,047,397	1,076,819	338,793	53,621	70,952

Texas Department of Housing and Community Affairs
Sample 2017 HOME Allocation Formula Compounded Need, Table 2 - Multifamily Activities

Estimated RAF		\$ 15,000,000.00					
MSA Counties with urban places	Total of 200% poverty, rent burden, and overcrowding	Proportion of Total Need Variables	150% Weight	Regional Unoccupied Units	Proportion of Total Unoccupied Units	-50.00%	Sub-region amount
Region 1	14,356	1.0%	\$ 219,843	383	0.5%	\$ (40,485)	\$ 179,358
Region 2	8,089	0.6%	\$ 123,879	666	0.9%	\$ (70,400)	\$ 53,479
Region 3	249,403	17.0%	\$ 3,819,388	12,362	17.4%	\$ (1,306,728)	\$ 2,512,660
Region 4	51,470	3.5%	\$ 788,215	1,988	2.8%	\$ (210,142)	\$ 578,073
Region 5	30,420	2.1%	\$ 465,849	1,886	2.7%	\$ (199,360)	\$ 266,489
Region 6	60,966	4.1%	\$ 933,646	3,278	4.6%	\$ (346,502)	\$ 587,144
Region 7	130,116	8.9%	\$ 1,992,606	5,008	7.1%	\$ (529,372)	\$ 1,463,234
Region 8	68,162	4.6%	\$ 1,043,838	7,447	10.5%	\$ (787,187)	\$ 256,651
Region 9	45,762	3.1%	\$ 700,808	2,113	3.0%	\$ (223,355)	\$ 477,453
Region 10	42,560	2.9%	\$ 651,776	2,317	3.3%	\$ (244,919)	\$ 406,856
Region 11	50,052	3.4%	\$ 766,509	2,843	4.0%	\$ (300,520)	\$ 465,989
Region 12	30,873	2.1%	\$ 472,795	1,454	2.0%	\$ (153,695)	\$ 319,099
Region 13	40,220	2.7%	\$ 615,931	527	0.7%	\$ (55,707)	\$ 560,225
Subtotal							\$ 8,126,709
Non-MSA Counties and counties with only rural places	Total of 200% poverty, rent burden, and overcrowding	Proportion of Total Need Variables	150% Weight	Regional Unoccupied Units	Proportion of Total Unoccupied Units	-50.00%	Sub-region amount
Region 1	57,982	3.9%	\$ 887,944	2,812	4.0%	\$ (297,243)	\$ 590,701
Region 2	47,406	3.2%	\$ 725,977	2,510	3.5%	\$ (265,320)	\$ 460,657
Region 3	48,456	3.3%	\$ 742,063	1,874	2.6%	\$ (198,092)	\$ 543,971
Region 4	119,909	8.2%	\$ 1,836,293	4,965	7.0%	\$ (524,827)	\$ 1,311,467
Region 5	76,459	5.2%	\$ 1,170,901	3,496	4.9%	\$ (369,546)	\$ 801,355
Region 6	35,020	2.4%	\$ 536,303	2,098	3.0%	\$ (221,770)	\$ 314,534
Region 7	30,501	2.1%	\$ 467,095	1,707	2.4%	\$ (180,439)	\$ 286,656
Region 8	48,958	3.3%	\$ 749,747	2,872	4.0%	\$ (303,586)	\$ 446,161
Region 9	35,910	2.4%	\$ 549,936	1,309	1.8%	\$ (138,368)	\$ 411,568
Region 10	46,148	3.1%	\$ 706,708	1,635	2.3%	\$ (172,828)	\$ 533,880
Region 11	66,556	4.5%	\$ 1,019,250	2,356	3.3%	\$ (249,042)	\$ 770,208
Region 12	28,154	1.9%	\$ 431,151	761	1.1%	\$ (80,442)	\$ 350,709
Region 13	5,325	0.4%	\$ 81,549	285	0.4%	\$ (30,126)	\$ 51,423
Subtotal							\$ 6,873,291
Total	1,469,233	100%		70,952	100%		\$ 15,000,000