

Texas Department of Housing and Community Affairs

SAMPLE 2015 Housing Trust Fund Regional Allocation Formula Compounded Need, Table 1 - Raw Data

Region (MSA Counties with urban places)	People at 200% Poverty	HH at 200% Poverty	Cost Burden, Owners	Cost Burden, Renters	Overcrowded Owners	Overcrowded Renters	Unoccupied Units, For Sale	Unoccupied Units, For Rent
1	200,874	71,741	19,220	36,002	3,224	3,482	2,318	6,358
2	99,129	35,403	8,781	16,429	1,097	1,285	1,838	4,338
3	2,171,941	775,693	322,020	401,950	36,950	65,529	29,634	101,565
4	171,722	61,329	17,625	24,683	3,088	3,414	2,530	4,240
5	142,055	50,734	11,897	18,735	2,294	1,812	1,592	4,407
6	2,080,634	743,084	277,732	349,785	40,535	68,893	29,250	104,129
7	540,176	192,920	89,891	131,313	8,457	16,131	7,882	17,735
8	328,905	117,466	28,356	61,184	3,390	5,500	4,783	19,483
9	750,022	267,865	89,049	118,488	13,488	16,683	9,804	26,943
10	202,003	72,144	19,039	33,177	3,057	5,439	2,724	6,553
11	867,380	309,779	54,209	62,968	28,732	24,341	5,606	10,542
12	135,593	48,426	11,652	18,818	3,135	2,010	1,085	3,541
13	407,173	145,419	33,072	44,786	8,253	8,919	3,080	6,845

Region (non-MSA Counties and counties with only rural places)	People at 200% Poverty	HH at 200% Poverty	Cost Burden, Owners	Cost Burden, Renters	Overcrowded Owners	Overcrowded Renters	Unoccupied Units, For Sale	Unoccupied Units, For Rent
1	130,702	46,679	7,373	9,497	2,938	2,489	1,260	2,451
2	103,793	37,069	7,959	9,286	1,348	1,319	1,956	2,263
3	92,672	33,097	9,310	11,472	1,524	1,702	1,893	1,767
4	257,079	91,814	22,675	22,981	4,921	3,174	3,886	4,699
5	163,106	58,252	11,869	15,439	3,028	2,132	2,679	3,343
6	67,532	24,119	5,113	9,192	1,333	705	895	2,030
7	39,675	14,170	5,608	3,967	620	652	1,081	1,114
8	110,413	39,433	9,857	9,154	2,113	1,289	2,352	2,675
9	74,073	26,455	9,314	7,056	1,930	1,567	1,506	1,204
10	100,168	35,774	5,706	8,123	2,304	2,048	1,434	2,258
11	157,736	56,334	7,376	8,634	4,018	2,875	1,092	2,167
12	66,500	23,750	3,396	4,627	1,357	1,167	1,118	862
13	11,008	3,931	705	804	218	232	320	237
Total	9,472,064	3,382,880	1,088,804	1,438,550	183,352	244,789	123,598	343,749

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SAMPLE 2015 Housing Trust Fund Regional Allocation Formula Compounded Need, Table 2 - Weights

Estimated RAF \$ 3,000,000.00

Region (MSA Counties with urban places)	Total of all Need Variables	Proportion of Total Need Variables	150% Weight	Regional Unoccupied Units	Proportion of Total Unoccupied Units	-50.00%	Sample Sub-region amount
1	133,669	2.1%	\$ 94,900	8,676	1.9%	\$ (27,847)	\$ 67,053
2	62,995	1.0%	\$ 44,724	6,176	1.3%	\$ (19,823)	\$ 24,902
3	1,602,142	25.3%	\$ 1,137,459	131,199	28.1%	\$ (421,097)	\$ 716,362
4	110,139	1.7%	\$ 78,195	6,770	1.4%	\$ (21,729)	\$ 56,466
5	85,472	1.3%	\$ 60,682	5,999	1.3%	\$ (19,254)	\$ 41,427
6	1,480,029	23.4%	\$ 1,050,763	133,379	28.5%	\$ (428,094)	\$ 622,669
7	438,712	6.9%	\$ 311,468	25,617	5.5%	\$ (82,220)	\$ 229,248
8	215,896	3.4%	\$ 153,278	24,266	5.2%	\$ (77,884)	\$ 75,394
9	505,573	8.0%	\$ 358,937	36,747	7.9%	\$ (117,943)	\$ 240,994
10	132,856	2.1%	\$ 94,323	9,277	2.0%	\$ (29,776)	\$ 64,547
11	480,029	7.6%	\$ 340,802	16,148	3.5%	\$ (51,829)	\$ 288,973
12	84,041	1.3%	\$ 59,666	4,626	1.0%	\$ (14,848)	\$ 44,818
13	240,449	3.8%	\$ 170,709	9,925	2.1%	\$ (31,855)	\$ 138,854

Region (non-MSA Counties and counties with only rural places)	Total of all Need Variables	Percentage of total need variables	150% Weight	Regional Unoccupied Units	Proportion of Total Unoccupied Units	-50.00%	Sub-region amount
1	68,976	1.1%	\$ 48,970	3,711	0.8%	\$ (11,911)	\$ 37,060
2	56,981	0.9%	\$ 40,454	4,219	0.9%	\$ (13,541)	\$ 26,913
3	57,105	0.9%	\$ 40,542	3,660	0.8%	\$ (11,747)	\$ 28,795
4	145,565	2.3%	\$ 103,345	8,585	1.8%	\$ (27,554)	\$ 75,791
5	90,720	1.4%	\$ 64,408	6,022	1.3%	\$ (19,328)	\$ 45,080
6	40,462	0.6%	\$ 28,726	2,925	0.6%	\$ (9,388)	\$ 19,338
7	25,017	0.4%	\$ 17,761	2,195	0.5%	\$ (7,045)	\$ 10,716
8	61,846	1.0%	\$ 43,908	5,027	1.1%	\$ (16,135)	\$ 27,774
9	46,322	0.7%	\$ 32,887	2,710	0.6%	\$ (8,698)	\$ 24,189
10	53,955	0.9%	\$ 38,306	3,692	0.8%	\$ (11,850)	\$ 26,456
11	79,237	1.3%	\$ 56,255	3,259	0.7%	\$ (10,460)	\$ 45,795
12	34,297	0.5%	\$ 24,350	1,980	0.4%	\$ (6,355)	\$ 17,995
13	5,890	0.1%	\$ 4,182	557	0.1%	\$ (1,788)	\$ 2,394
Total	6,338,375	100%		467,347	100%		\$ 3,000,000