

Texas Department of Housing and Community Affairs

SAMPLE 2015 HOME Allocation Formula Compounded Need, Table 1 - Raw Data (Single Family Activities)

Region (MSA Counties with urban places)	People at 200% Poverty without PJs	HH at 200% Poverty without PJs	Cost Burden, Owners without PJs	Cost Burden, Renters without PJs	Overcrowded Owners without PJs	Overcrowded Renters without PJs	Units Lacking Plumbing without PJs	Units Lacking Kitchen without PJs	Unoccupied Units, For Sale without PJs	Unoccupied Units, For Rent without PJs
1	31,348	11,196	3,450	3,369	678	407	809	1060	375	613
2	18,251	6,518	2,103	1,248	167	147	1957	2076	606	573
3	438,338	156,549	99,407	65,627	9,226	8,543	10354	18457	8,767	12,569
4	101,540	36,264	11,681	10,319	1,946	1,805	4120	5052	1,734	1,742
5	62,109	22,182	6,576	6,176	1,217	785	2573	3132	1,028	1,659
6	113,684	40,601	18,210	14,374	2,987	2,327	4712	5662	2,003	2,927
7	243,019	86,793	54,497	43,074	5,375	4,794	4437	7063	4,857	6,027
8	128,872	46,026	13,445	17,031	1,362	1,893	4063	8834	2,920	7,914
9	85,119	30,400	15,437	10,975	2,253	1,843	2716	3393	1,579	2,010
10	81,303	29,037	6,865	10,292	1,559	2,274	3948	5568	1,439	3,077
11	115,156	41,127	6,249	5,528	4,101	2,485	4462	3671	1,094	1,878
12	62,104	22,180	5,935	7,528	1,889	682	2270	2943	574	1,633
13	90,908	32,467	5,876	4,156	3,105	1,435	1584	1541	442	391

Region (non-MSA Counties and counties with only rural places)	People at 200% Poverty without PJs	HH at 200% Poverty without PJs	Cost Burden, Owners without PJs	Cost Burden, Renters without PJs	Overcrowded Owners without PJs	Overcrowded Renters without PJs	Units Lacking Plumbing without PJs	Units Lacking Kitchen without PJs	Unoccupied Units, For Sale without PJs	Unoccupied Units, Rental without PJs
1	130,702	46,679	7,373	9,497	2,938	2,489	6506	8666	1,260	2,451
2	103,793	37,069	7,959	9,286	1,348	1,319	11086	11383	1,956	2,263
3	92,672	33,097	9,310	11,472	1,524	1,702	3895	5975	1,893	1,767
4	256,545	91,623	22,585	22,885	4,921	3,153	17082	17800	3,886	4,699
5	163,106	58,252	11,869	15,439	3,028	2,132	8644	10539	2,679	3,343
6	67,532	24,119	5,113	9,192	1,333	705	4894	5498	895	2,030
7	39,675	14,170	5,608	3,967	620	652	2270	2604	1,081	1,114
8	110,413	39,433	9,857	9,154	2,113	1,289	9441	11345	2,352	2,675
9	74,073	26,455	9,314	7,056	1,930	1,567	3784	4273	1,506	1,204
10	100,168	35,774	5,706	8,123	2,304	2,048	6752	7343	1,434	2,258
11	157,736	56,334	7,376	8,634	4,018	2,875	7233	6902	1,092	2,167
12	66,500	23,750	3,396	4,627	1,357	1,167	6749	7069	1,118	862
13	11,008	3,931	705	804	218	232	1094	1101	320	237
Total	2,945,674	1,052,026	355,902	319,833	63,517	50,750	137,435	168,950	48,890	70,083

Texas Department of Housing and Community Affairs  
SAMPLE 2015 HOME Allocation Formula Compounded Need, Table 2- Single Family Activities

Estimated RAF

\$ 5,400,000.00

MSA Counties with urban places	Total of 200% poverty, rent burden, lack of kitchen, lack of plumbing, and overcrowding	Percentage of total need variables	Weight is 125%	Regional Vacancies	Percentage of Total Vacancies	Weight is -25%	Six Variable Sub-region amount
Region 1	20,969	1.0%	\$ 65,881	988	0.8%	\$ (11,211)	\$ 54,670
Region 2	14,216	0.7%	\$ 44,665	1,179	1.0%	\$ (13,378)	\$ 31,287
Region 3	368,163	17.1%	\$ 1,156,715	21,336	17.9%	\$ (242,102)	\$ 914,613
Region 4	71,187	3.3%	\$ 223,660	3,476	2.9%	\$ (39,443)	\$ 184,217
Region 5	42,641	2.0%	\$ 133,971	2,687	2.3%	\$ (30,490)	\$ 103,481
Region 6	88,873	4.1%	\$ 279,227	4,930	4.1%	\$ (55,941)	\$ 223,286
Region 7	206,033	9.6%	\$ 647,324	10,884	9.1%	\$ (123,502)	\$ 523,822
Region 8	92,654	4.3%	\$ 291,104	10,834	9.1%	\$ (122,935)	\$ 168,170
Region 9	67,017	3.1%	\$ 210,556	3,589	3.0%	\$ (40,725)	\$ 169,832
Region 10	59,543	2.8%	\$ 187,075	4,516	3.8%	\$ (51,244)	\$ 135,831
Region 11	67,623	3.1%	\$ 212,462	2,972	2.5%	\$ (33,724)	\$ 178,738
Region 12	43,427	2.0%	\$ 136,441	2,207	1.9%	\$ (25,043)	\$ 111,398
Region 13	50,164	2.3%	\$ 157,608	833	0.7%	\$ (9,452)	\$ 148,156
<b>Subtotal</b>							\$ 2,947,502
Non-MSA Counties and counties with only rural places							
Region 1	84,148	3.9%	\$ 264,382	3,711	3.1%	\$ (42,109)	\$ 222,272
Region 2	79,450	3.7%	\$ 249,620	4,219	3.5%	\$ (47,873)	\$ 201,747
Region 3	66,975	3.1%	\$ 210,426	3,660	3.1%	\$ (41,530)	\$ 168,896
Region 4	180,049	8.4%	\$ 565,688	8,585	7.2%	\$ (97,415)	\$ 468,273
Region 5	109,903	5.1%	\$ 345,300	6,022	5.1%	\$ (68,332)	\$ 276,967
Region 6	50,854	2.4%	\$ 159,774	2,925	2.5%	\$ (33,190)	\$ 126,584
Region 7	29,891	1.4%	\$ 93,912	2,195	1.8%	\$ (24,907)	\$ 69,005
Region 8	82,632	3.8%	\$ 259,618	5,027	4.2%	\$ (57,042)	\$ 202,576
Region 9	54,379	2.5%	\$ 170,850	2,710	2.3%	\$ (30,751)	\$ 140,099
Region 10	68,050	3.2%	\$ 213,804	3,692	3.1%	\$ (41,894)	\$ 171,910
Region 11	93,372	4.3%	\$ 293,362	3,259	2.7%	\$ (36,980)	\$ 256,382
Region 12	48,115	2.2%	\$ 151,170	1,980	1.7%	\$ (22,467)	\$ 128,703
Region 13	8,085	0.4%	\$ 25,403	557	0.5%	\$ (6,320)	\$ 19,083
							\$ 2,452,498
<b>Total</b>	<b>2,148,413</b>	<b>100%</b>		<b>118,973</b>	<b>100%</b>		<b>\$ 5,400,000</b>