

Texas Department of Housing and Community Affairs

SAMPLE 2015 HOME Allocation Formula Compounded Need, Table 1 - Raw Data (Multifamily Activities)

| Region (MSA Counties with urban places) | People at 200% Poverty without PJs | HH at 200% Poverty without PJs | Cost Burden, Renters without PJs | Overcrowded Renters without PJs | Unoccupied Units, For Rent without PJs |
|---|--|--------------------------------------|-------------------------------------|------------------------------------|---|
| 1 | 31,348 | 11,196 | 3,369 | 407 | 613 |
| 2 | 18,251 | 6,518 | 1,248 | 147 | 573 |
| 3 | 438,338 | 156,549 | 65,627 | 8,543 | 12,569 |
| 4 | 101,540 | 36,264 | 10,319 | 1,805 | 1,742 |
| 5 | 62,109 | 22,182 | 6,176 | 785 | 1,659 |
| 6 | 113,684 | 40,601 | 14,374 | 2,327 | 2,927 |
| 7 | 243,019 | 86,793 | 43,074 | 4,794 | 6,027 |
| 8 | 128,872 | 46,026 | 17,031 | 1,893 | 7,914 |
| 9 | 85,119 | 30,400 | 10,975 | 1,843 | 2,010 |
| 10 | 81,303 | 29,037 | 10,292 | 2,274 | 3,077 |
| 11 | 115,156 | 41,127 | 5,528 | 2,485 | 1,878 |
| 12 | 62,104 | 22,180 | 7,528 | 682 | 1,633 |
| 13 | 90,908 | 32,467 | 4,156 | 1,435 | 391 |

| Region (non-MSA Counties and counties with only rural places) | People at 200% Poverty without PJs | HH at 200% Poverty without PJs | Cost Burden, Renters without PJs | Overcrowded Renters without PJs | Unoccupied Units, Rental without PJs |
|--|--|--------------------------------------|-------------------------------------|------------------------------------|---|
| 1 | 130,702 | 46,679 | 9,497 | 2,489 | 2,451 |
| 2 | 103,793 | 37,069 | 9,286 | 1,319 | 2,263 |
| 3 | 92,672 | 33,097 | 11,472 | 1,702 | 1,767 |
| 4 | 256,545 | 91,623 | 22,885 | 3,153 | 4,699 |
| 5 | 163,106 | 58,252 | 15,439 | 2,132 | 3,343 |
| 6 | 67,532 | 24,119 | 9,192 | 705 | 2,030 |
| 7 | 39,675 | 14,170 | 3,967 | 652 | 1,114 |
| 8 | 110,413 | 39,433 | 9,154 | 1,289 | 2,675 |
| 9 | 74,073 | 26,455 | 7,056 | 1,567 | 1,204 |
| 10 | 100,168 | 35,774 | 8,123 | 2,048 | 2,258 |
| 11 | 157,736 | 56,334 | 8,634 | 2,875 | 2,167 |
| 12 | 66,500 | 23,750 | 4,627 | 1,167 | 862 |
| 13 | 11,008 | 3,931 | 804 | 232 | 237 |
| Total | 2,945,674 | 1,052,026 | 319,833 | 50,750 | 70,083 |

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Estimated RAF

\$ 9,500,000.00

| MSA Counties with urban places | Total of 200% poverty, rent burden, and overcrowding | Proportion of Total Need Variables | 150% Weight | Regional Unoccupied Units | Proportion of Total Unoccupied Units | -50.00% | Sub-region amount |
|---|--|------------------------------------|--------------|---------------------------|--------------------------------------|--------------|-------------------|
| Region 1 | 14,972 | 1.1% | \$ 149,969 | 613 | 0.9% | \$ (41,547) | \$ 108,422 |
| Region 2 | 7,913 | 0.6% | \$ 79,265 | 573 | 0.8% | \$ (38,836) | \$ 40,429 |
| Region 3 | 230,719 | 16.2% | \$ 2,311,070 | 12,569 | 17.9% | \$ (851,886) | \$ 1,459,184 |
| Region 4 | 48,388 | 3.4% | \$ 484,696 | 1,742 | 2.5% | \$ (118,067) | \$ 366,629 |
| Region 5 | 29,143 | 2.0% | \$ 291,918 | 1,659 | 2.4% | \$ (112,442) | \$ 179,476 |
| Region 6 | 57,302 | 4.0% | \$ 573,987 | 2,927 | 4.2% | \$ (198,383) | \$ 375,605 |
| Region 7 | 134,661 | 9.5% | \$ 1,348,868 | 6,027 | 8.6% | \$ (408,491) | \$ 940,377 |
| Region 8 | 64,950 | 4.6% | \$ 650,589 | 7,914 | 11.3% | \$ (536,385) | \$ 114,203 |
| Region 9 | 43,218 | 3.0% | \$ 432,903 | 2,010 | 2.9% | \$ (136,231) | \$ 296,671 |
| Region 10 | 41,603 | 2.9% | \$ 416,727 | 3,077 | 4.4% | \$ (208,549) | \$ 208,178 |
| Region 11 | 49,140 | 3.5% | \$ 492,227 | 1,878 | 2.7% | \$ (127,285) | \$ 364,942 |
| Region 12 | 30,390 | 2.1% | \$ 304,411 | 1,633 | 2.3% | \$ (110,679) | \$ 193,731 |
| Region 13 | 38,058 | 2.7% | \$ 381,221 | 391 | 0.6% | \$ (26,501) | \$ 354,720 |
| Subtotal | | | | | | | \$ 5,002,567 |
| Non-MSA Counties and counties with only rural places | | | | | | | |
| Region 1 | 58,665 | 4.1% | \$ 587,639 | 2,451 | 3.5% | \$ (166,121) | \$ 421,518 |
| Region 2 | 47,674 | 3.4% | \$ 477,540 | 2,263 | 3.2% | \$ (153,379) | \$ 324,162 |
| Region 3 | 46,271 | 3.3% | \$ 463,489 | 1,767 | 2.5% | \$ (119,762) | \$ 343,727 |
| Region 4 | 117,661 | 8.3% | \$ 1,178,589 | 4,699 | 6.7% | \$ (318,483) | \$ 860,106 |
| Region 5 | 75,823 | 5.3% | \$ 759,506 | 3,343 | 4.8% | \$ (226,578) | \$ 532,928 |
| Region 6 | 34,016 | 2.4% | \$ 340,727 | 2,030 | 2.9% | \$ (137,587) | \$ 203,140 |
| Region 7 | 18,789 | 1.3% | \$ 188,202 | 1,114 | 1.6% | \$ (75,503) | \$ 112,699 |
| Region 8 | 49,876 | 3.5% | \$ 499,600 | 2,675 | 3.8% | \$ (181,303) | \$ 318,297 |
| Region 9 | 35,078 | 2.5% | \$ 351,366 | 1,204 | 1.7% | \$ (81,603) | \$ 269,763 |
| Region 10 | 45,945 | 3.2% | \$ 460,225 | 2,258 | 3.2% | \$ (153,040) | \$ 307,185 |
| Region 11 | 67,843 | 4.8% | \$ 679,573 | 2,167 | 3.1% | \$ (146,872) | \$ 532,701 |
| Region 12 | 29,544 | 2.1% | \$ 295,936 | 862 | 1.2% | \$ (58,424) | \$ 237,513 |
| Region 13 | 4,967 | 0.3% | \$ 49,758 | 237 | 0.3% | \$ (16,063) | \$ 33,695 |
| Subtotal | | | | | | | \$ 4,497,433 |
| Total | 1,422,609 | 100% | | 70,083 | 100% | | \$ 9,500,000 |