

Texas Department of Housing and Community Affairs  
2012 and 2013 HTC RAF Compounded Need

	Geography	2012 HTC RAF	2013 HTC RAF (Compounded need)	Amount change between 2012 and 2013	Percent change between 2012 and 2013 RAF
1-Urban	Lubbock	\$ 940,460	\$ 912,253	\$ (28,207)	-3.0%
1-Rural	Levelland	\$ 640,137	\$ 532,180	\$ (107,957)	-16.9%
1-Total	High Plains	\$ 1,580,597	\$ 1,444,433	\$ (136,164)	-8.6%
2-Urban	Abilene	\$ 500,000	\$ 500,000	\$ -	0.0%
2-Rural	Sweetwater	\$ 500,000	\$ 500,000	\$ -	0.0%
2-Total	Northwest Texas	\$ 1,000,000	\$ 1,000,000	\$ -	0.0%
3-Urban	Dallas/Fort Worth	\$ 7,092,539	\$ 7,966,165	\$ 873,626	12.3%
3-Rural	Gainesville	\$ 697,545	\$ 500,000	\$ (197,545)	-28.3%
3-Total	Metroplex	\$ 7,790,084	\$ 8,466,165	\$ 676,081	8.7%
4-Urban	Tyler	\$ 578,780	\$ 937,401	\$ 358,621	62.0%
4-Rural	Mount Pleasant	\$ 1,035,143	\$ 944,867	\$ (90,276)	-8.7%
4-Total	Upper East Texas	\$ 1,613,923	\$ 1,882,268	\$ 268,345	16.6%
5-Urban	Beaumont	\$ 500,000	\$ 673,985	\$ 173,985	34.8%
5-Rural	Nacogdoches	\$ 500,000	\$ 692,785	\$ 192,785	38.6%
5-Total	Southeast Texas	\$ 1,000,000	\$ 1,366,770	\$ 366,770	36.7%
6-Urban	Houston	\$ 9,557,007	\$ 7,306,192	\$ (2,250,815)	-23.6%
6-Rural	Huntsville	\$ 567,946	\$ 500,000	\$ (67,946)	-12.0%
6-Total	Gulf Coast	\$ 10,124,953	\$ 7,806,192	\$ (2,318,761)	-22.9%
7-Urban	Austin/Round Rock	\$ 2,807,111	\$ 2,629,909	\$ (177,202)	-6.3%
7-Rural	Marble Falls	\$ 500,000	\$ 500,000	\$ -	0.0%
7-Total	Capital	\$ 3,307,111	\$ 3,129,909	\$ (177,202)	-5.4%
8-Urban	Waco	\$ 2,054,727	\$ 1,281,413	\$ (773,314)	-37.6%
8-Rural	Brenham	\$ 500,000	\$ 500,000	\$ -	0.0%
8-Total	Central Texas	\$ 2,554,727	\$ 1,781,413	\$ (773,314)	-30.3%
9-Urban	San Antonio	\$ 1,328,661	\$ 3,118,773	\$ 1,790,112	134.7%
9-Rural	Fredericksburg	\$ 500,000	\$ 500,000	\$ -	0.0%
9-Total	Alamo	\$ 1,828,661	\$ 3,618,773	\$ 1,790,112	97.9%
10-Urban	Corpus Christi	\$ 1,139,472	\$ 948,636	\$ (190,836)	-16.7%
10-Rural	Kingsville	\$ 500,000	\$ 500,000	\$ -	0.0%
10-Total	Coastal Bend	\$ 1,639,472	\$ 1,448,636	\$ (190,836)	-11.6%
11-Urban	Brownsville/Harlingen	\$ 3,419,238	\$ 3,833,815	\$ 414,577	12.1%
11-Rural	Del Rio	\$ 1,507,251	\$ 736,670	\$ (770,581)	-51.1%
11-Total	South Texas Border	\$ 4,926,489	\$ 4,570,485	\$ (356,004)	-7.2%
12-Urban	San Angelo	\$ 500,000	\$ 602,062	\$ 102,062	20.4%
12-Rural	Lamesa	\$ 500,000	\$ 500,000	\$ -	0.0%
12-Total	West Texas	\$ 1,000,000	\$ 1,102,062	\$ 102,062	10.2%
13-Urban	El Paso	\$ 1,133,983	\$ 1,882,893	\$ 748,910	66.0%
13-Rural	Fort Davis	\$ 500,000	\$ 500,000	\$ -	0.0%
13-Total	Upper Rio Grande	\$ 1,633,983	\$ 2,382,893	\$ 748,910	45.8%